

RESOLUTION 2014-1

A RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE CORAL SPRINGS IMPROVEMENT DISTRICT
AMENDING THE GENERAL FUND BUDGET
FOR FISCAL YEAR 2012 - 2013

WHEREAS, the Board of Supervisors, hereinafter referred to as the "Board," of the Coral Springs Improvement District, hereinafter referred to as the "District," adopted a General Fund Budget for Fiscal Year 2012-2013, and

WHEREAS, the Board desires to reallocate funds budgeted to reappropriate Revenues and Expenses approved during the Fiscal Year.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE CORAL SPRINGS IMPROVEMENT DISTRICT THE FOLLOWING:

1. The Coral Springs Improvement District General Fund Budget is hereby amended in accordance with Exhibit "A" attached.
2. This resolution shall become effective this 18th day of November, 2013 and be reflected in the Fiscal Year Ended September 30, 2013 Financial Statements and Audit Report of the District.

Coral Springs Improvement District

By:  _____

Dr. Martin Shank, President

Attest:  _____

Duane Holland, Secretary

EXHIBIT A

Coral Springs Improvement District
General Fund
Budget Amendment
Resolution No. 2014-1
Fiscal Year 2012-2013

	Adopted Budget	Adds (Deletes)	Amended Budget
Revenues:			
Carry Forward Assigned Funds	275,900	(275,900)	-
All other revenues unchanged	2,106,933	-	2,106,933
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	2,382,833	(275,900)	2,106,933
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Expenditures:			
Administrative:			
Engineering Fees	12,000	13,000	25,000
Attorney Fees	36,000	37,000	73,000
Special Consulting Services	50,000	(50,000)	-
All other admin expenses unchanged	330,959	-	330,959
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Field Operations:			
R&M-General	21,291	6,000	27,291
R&M-Culvert Inspect/Clean	65,000	47,000	112,000
R&M-Canal Dredging	200,000	(105,000)	95,000
R&M-Vegetation Management	-	27,000	27,000
Capital Outlay-Equipment	850	25,000	25,850
Capital Improvements	316,000	(275,900)	40,100
All other field expenses unchanged	600,733	-	600,733
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Reserves:			
All reserves unchanged	750,000	-	750,000
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	2,382,833	(275,900)	2,106,933
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Net Change	-	-	-