

RESOLUTION 2015-2

**A RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE CORAL SPRINGS IMPROVEMENT
DISTRICT AMENDING THE WATER/SEWER FUND
BUDGET FOR FISCAL YEAR 2013-2014**

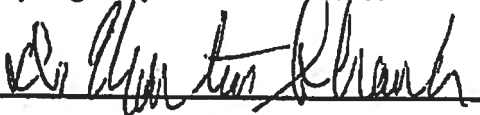
WHEREAS, The Board of Supervisors, hereinafter referred to as the "Board," of the Coral Springs Improvement District, hereinafter referred to as the "District," adopted a Water/Sewer Budget for Fiscal Year 2013-2014, and

WHEREAS, The Board desires to reallocate funds budgeted to reappropriate Revenues and Expenses approved during the Fiscal Year.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE CORAL SPRINGS IMPROVEMENT DISTRICT THE FOLLOWING:

- 1. The Coral Springs Improvement District Water/Sewer Fund Budget is hereby amended in accordance with Exhibit "A" attached.**
- 2. This Resolution shall become effective this 17th day of November, 2014 and be reflected in the Fiscal Year Ended September 30, 2014 Financial Statements and Audit Report of the District.**

Coral Springs Improvement District

By: 
Dr. Martin Shank, President

Attest: 
Duane Holland, Secretary

EXHIBIT A

**Coral Springs Improvement District
Water/Sewer Fund
Budget Amendment
Resolution No. 2016-2
Fiscal Year 2013-2014**

	Adopted Budget	Adds (Deletes)	Amended Budget
Revenues:			
Transfer from R&R Fund	1,920,000	(1,688,000)	232,000
Carry Forward Prior Yr Fund Balance	474,098	380,854	854,952
All other revenues unchanged	12,546,016	-	12,546,016
	14,940,114	(1,307,146)	13,632,968
Expenditures:			
Administrative:			
Engineering Fees	24,000	(15,000)	9,000
Attorney Fees	30,000	(18,000)	12,000
Special Council Services	50,000	(50,000)	-
Other Current Charges	24,000	16,000	40,000
All other admin expenses unchanged	1,258,384	-	1,258,384
Plant Operations:			
Electric Expense	933,977	(305,000)	628,977
R&M-General	820,091	(351,000)	469,091
Sludge Management-Sewer	204,019	(65,000)	139,019
Operating Supplies-General	35,000	25,000	60,000
Operating Supplies-Chemicals	503,671	(161,000)	342,671
Dues & Licenses	23,389	40,000	63,389
Capital Outlay	41,500	(33,500)	8,000
Renewal & Replacement Expense	520,000	(289,000)	231,000
All other plant expenses unchanged	2,988,416	-	2,988,416
Field Operations:			
Electric	120,000	(9,000)	111,000
Meters-Replacement Program	88,948	(88,948)	-
Operating Supplies-General	18,500	28,000	46,500
Capital Outlay..Meters in Field	131,100	1,366,300	1,497,400
Renewal & Replacement Expense	1,400,000	(1,399,000)	1,000
All other field expenses unchanged	1,320,349	-	1,320,349
Reserves-Unchanged	-	-	-
Debt Service-Unchanged	4,006,856	-	4,006,856
	14,539,998	(1,307,146)	13,232,852
Excess Revenues..Net Change	400,116	-	400,116