

**Coral Springs
Improvement District**

Agenda

May 21, 2018



Coral Springs Improvement District

May 14, 2018

Board of Supervisors
Coral Springs Improvement District

Dear Board Members:

The regular meeting of the Board of Supervisors of the Coral Springs Improvement District will be held on May 21, 2018 at 4:00 p.m. at the District Offices, 10300 NW 11th Manor, Coral Springs, Florida. Following is the advance agenda for the meeting.

1. Roll Call
2. Approval of the Minutes of the April 26, 2018 Meeting
3. Audience Comments
4. Approval of Financial Statements for April 2018
5. Distribution of the Proposed General Fund Budget for Fiscal Year 2019 and Consideration of Resolution 2018-10, Approving the Budget and Setting a Public Hearing
6. Consideration of Engagement Letter with Keefe McCullough to Perform the Fiscal Year 2018 Financial Audit
7. Consideration of Award of Contract D 2018-02 for Two Sprayers for Drainage Department (Placeholder)
8. Consideration of Analytical Services from Florida Spectrum Environmental Services, Inc. Extending the Terms of the Collier County Contract to CSID for Two Years
9. Consideration of Work Authorization #143 for Site 12 Canal Bank Stabilization
10. Ratification of Permit Approval for CVS at 11375 W. Atlantic Boulevard
11. Discussion of Assessment Mailing
12. Staff Reports
 - A. Manager – Ken Cassel
 - B. Engineer – Rick Olson
 - C. Department Reports
 - Operations – Dan Daly
 - Utility Billing Work Orders
 - Utilities Update (David McIntosh)
 - Water – Joe Stephens (Report Included)
 - Wastewater – Tim Martin (Report Included)
 - Stormwater – Shawn Frankenhauser (Report Included)
 - Field – Curt Dwiggins (Report Included)
 - Maintenance Report – Pedro Vasquez (Report Included)



Coral Springs Improvement District

- Human Resources – Jan Zilmer
 - Motion to Accept Department Reports
- D. Attorney
13. Supervisors' Requests
 14. Adjournment

Any supporting documents not included in the agenda package will be distributed at the meeting. If you have any questions prior to the meeting, please contact me.

Sincerely,

Kenneth Cassel

Kenneth Cassel/sd
District Manager

cc: District Staff
Stephen Bloom
Seth Behn
Terry Lewis
Beverley Servé
Jamie Barreto
Rick Olson

Second Order of Business

**MINUTES OF MEETING
CORAL SPRINGS IMPROVEMENT DISTRICT**

A regular meeting of the Board of Supervisors of the Coral Springs Improvement District was held on Thursday, April 26, 2018 at 3:01 p.m. at the District Office, 10300 NW 11th Manor, Coral Springs, Florida.

Present and constituting a quorum were:

Martin Shank	President
Duane Holland	Vice President
Nick St. Cavish	Secretary

Also present were:

Kenneth Cassel	District Manager
Terry Lewis	District Counsel
Dan Daly	Director of Operations
Jan Zilmer	Human Resources
David McIntosh	Director of Utilities
Marta Rubio	Accounting
Rick Olson	District Engineer
Pedro Vasquez	Maintenance Manager
Joe Stephens	Water Department
Tim Martin	Wastewater Department
Shawn Frankenhauser	Drainage Department
Curt Dwiggin	Field Superintendent
Dave Schuman	Globaltech

The following is a summary of the minutes and actions taken during the April 26, 2018 CSID Board of Supervisors Meeting.

FIRST ORDER OF BUSINESS

Roll Call

Mr. Cassel called the meeting to order and called the roll.

SECOND ORDER OF BUSINESS

Approval of the Minutes of the March 19, 2018 Meeting

Each Board member received a copy of the minutes of the March 19, 2018 meeting and Dr. Shank requested any corrections, additions or deletions.

There being none,

On MOTION by Mr. St. Cavish seconded by Mr. Holland with all in favor the minutes of the March 19, 2018 meeting were approved.

April 26, 2018

Coral Springs Improvement District

THIRD ORDER OF BUSINESS

Audience Comments

There being none, the next item followed.

FOURTH ORDER OF BUSINESS

Approval of Financial Statements for March 2018

There being no questions or comments,

On MOTION by Mr. St. Cavish seconded by Mr. Holland with all in favor the financials for March 2018 were approved.

FIFTH ORDER OF BUSINESS

Consideration of Right-of-Way Permit for Installation of 6” PVC Bridge Attachment at Canals L-106 and Canal C-1

Mr. Cassel reviewed the plans submitted by Hotwire Communications.

On MOTION by Mr. St. Cavish seconded by Mr. Holland with all in favor the right-of-way permit was approved.

SIXTH ORDER OF BUSINESS

Assessment Calendar/Public Hearing Update

The following was discussed:

- Mr. Lewis stated the preliminary data from the Property Appraiser’s office will not be available until June 1, 2018.
- The public hearing can be held right before the July 16, 2018 meeting. The meeting will need to be held at a different venue to ensure there is sufficient space for the public.
- Discussion ensued regarding scheduling. The Board will email Mr. Cassel their schedules so he can coordinate the date of the public hearing.

SEVENTH ORDER OF BUSINESS

Resolution 2018-8, Confirming the Board’s Intention to Utilize the Uniform Method for the Levy Collection and Enforcement of Non-Ad Valorem Assessments for Water and Wastewater Assessment

The above item was removed from the agenda.

EIGHTH ORDER OF BUSINESS

Change Order #2 with Stantec for Water and Sewer Connection Fee Study for \$25,478

Ms. Rubio noted the total agreement figure is incorrect. It should be \$52,969.

On MOTION by Mr. St. Cavish seconded by Mr. Holland with all in favor Change Order #2 with Stantec for a cost of \$25,478 was approved.

NINTH ORDER OF BUSINESS

Consideration of Well Maintenance Contract with AMPS, Piggybacking Off of Martin County Contract

Mr. Stephens stated the District is currently piggybacking off of the City of Sunrise’s contract, which will expire later this year. The contract with Martin County is good for three years with two optional, one year renewals.

On MOTION by Mr. Holland seconded by Mr. St. Cavish with all in favor the well maintenance contract with AMPS, piggybacking off of the Martin County contract, was approved.

TENTH ORDER OF BUSINESS

Consideration of Lift Station Repairs, Piggybacking Off of Martin County Contract

- A. Lift Station #13**
- B. Lift Station #17**

Mr. Dwiggins reviewed the repairs needed for Lift Stations #13 and #17. The piggyback contract is with Trio. Globaltech also submitted a work authorization for the repairs at a total cost of \$321,424.40, which is approximately \$20,000 less than Trio’s proposal. His recommendation is to go with Globaltech.

On MOTION by Mr. St. Cavish seconded by Mr. Holland with all in favor this item was removed from the agenda.

ELEVENTH ORDER OF BUSINESS

Consideration of Work Authorizations

- F. Work Authorization #142 for Lift Station 13 and 17 Rehabilitation for a Total Cost of \$321,424.40**

On MOTION by Mr. St. Cavish seconded by Mr. Holland with all in favor Work Authorization #142 was approved at total cost of \$321,424.40.

- A. Work Authorization #138 for Ground Storage Tank Hydraulic Assessment for a Total Cost of \$15,600**

The Board reviewed Work Authorization #138, which is for a hydraulic assessment to diagnose how water moves between the tanks and then come up with a plan to improve or modify the tank piping.

On MOTION by Mr. St. Cavish seconded by Mr. Holland with all in favor Work Authorization #138 was approved for a total cost of \$15,600.

B. Work Authorization #139 for Diesel Supply Line Replacement for a Total Cost of \$37,760

The Board reviewed Work Authorization #139.

On MOTION by Mr. St. Cavish seconded by Mr. Holland with all in favor Work Authorization #139 was approved for a total cost of \$37,760.

C. Work Authorization #141 for WWTP Plat D Repairs for a Total Cost of \$1,445,731.40

The Board reviewed the repair work under Work Authorization #141.

On MOTION by Mr. Holland seconded by Mr. St. Cavish with all in favor Work Authorization #141 was approved for a total cost of \$1,445,731.40.

D. Amendment #1 to Work Authorization #118 for the Margate Interconnect Project for a Decrease of \$20,000

On MOTION by Mr. Holland seconded by Mr. St. Cavish with all in favor Amendment #1 to Work Authorization #118 was approved for a total decrease of \$20,000.

E. Amendment #1 to Work Authorization #124 for the Effluent Pump Station Electrical Improvements Project for a Decrease of \$15,072

On MOTION by Mr. Holland seconded by Mr. St. Cavish with all in favor Amendment #1 to Work Authorization #124 was approved for a total decrease of \$15,072.

TWELFTH ORDER OF BUSINESS

Discussion Regarding Paver Incentive

Mr. St. Cavish stated he liked Mr. Daly’s idea to give an incentive of \$150 for those who switch from asphalt or concrete to pavers. Discussion ensued and there was consensus to provide a \$250 incentive to the first 50 residents who switch to pavers per year. A resolution will be drafted for consideration at the next meeting.

April 26, 2018

Coral Springs Improvement District

THIRTEENTH ORDER OF BUSINESS

Resolution 2018-9, Dedicating the Marjory Stoneman Douglas Park to the General Public

On MOTION by Mr. Holland seconded by Mr. St. Cavish with all in favor Resolution 2018-9, dedicating the Marjory Stoneman Douglas Park to the general public, was adopted.

Discussion ensued and there was consensus to get feedback from the students and set up a date for a dedication ceremony.

FOURTEENTH ORDER OF BUSINESS

Staff Reports

A. Manager – Ken Cassel

There being no report, the next item followed.

B. Engineer – Rick Olson

Mr. Olson reviewed his project status report, a copy of which is attached hereto and made a part of the public record.

Discussion ensued regarding the cause of bank erosion by other entities’ storm drains. Mr. Lewis suggested a hydrographic analysis.

C. Department Reports

- **Operations – Dan Daly**

- **Utility Billing Work Orders**

This item is for informational purposes only. Mr. Daly reported the Consumer Confidence Report is being mailed out next week. He also reported the School Board contacted him regarding Taravella High School’s utility fees.

- **Utilities Update (David McIntosh)**

Mr. McIntosh reported debris management is still going on as a result of Hurricane Irma. The District’s site has been permitted since last November. They applied to the County for an extension. SWCD has until the end of May. The County refuses to renew the license for the permit.

- **Water – Joe Stephens (Report Included)**

A copy of the report was included in the agenda package and is attached hereto as part of the public record.

April 26, 2018

Coral Springs Improvement District

- **Wastewater – Tim Martin (Report Included)**

A copy of the report was included in the agenda package and is attached hereto as part of the public record.

- **Stormwater –Shawn Frankenhauser (Report Included)**

A copy of the report was included in the agenda package and is attached hereto as part of the public record.

- **Field – Curt Dwiggins (Report Included)**

A copy of the report was included in the agenda package and is attached hereto as part of the public record.

- **Maintenance Report – Pedro Vasquez (Report Included)**

A copy of the report was included in the agenda package and is attached hereto as part of the public record.

- **Human Resources – Jan Zilmer**

Mr. Zilmer reported staff is 71 days accident free.

D. Attorney

- **Discussion of Legislative Bill with Regard to Election Process**

Mr. Lewis reported the legislation filed, which would have affected the District, was prevented from getting a hearing. It died in its first committee of reference. The 2019 legislation will not begin until the first Tuesday of March. Discussion ensued regarding legislating to change the election process for the District and there was consensus to reach out to Representative Jacobs.

C. Department Reports (Continued)

- **Motion to Accept Department Reports**

On MOTION by Mr. St. Cavish seconded by Mr. Holland with all in favor the department reports were approved.

FIFTEENTH ORDER OF BUSINESS

Supervisors’ Requests

There being none, the next item followed.

April 26, 2018

Coral Springs Improvement District

SIXTEENTH ORDER OF BUSINESS

Adjournment

There being no further business,

On MOTION by Mr. Holland seconded by Mr. St. Cavish with all in favor the meeting was adjourned.

Kenneth Cassel
Assistant Secretary

Martin Shank
President

Fourth Order of Business

Coral Springs Improvement District

Financial Reporting
for
APRIL 2018

MAY 21, 2018
Board of Supervisors Meeting

Coral Springs Improvement District
Balance Sheet
All Fund Types and Account Groups

April 30, 2018

Description	General Fund	Water & Sewer Fund	General Fixed Assets	Totals
ASSETS				
Cash & Cash Equivalents:				
Checking Accounts	\$ 1,505,385	4,847,709	\$ -	\$ 6,353,094
Cash on Hand	-	500	-	500
Money Market Accounts	2,115,501	7,209,104	-	9,324,605
Investments	2,513,483	8,143,111	-	10,656,594
Certificates of Deposit	-	257,486	-	257,486
Restricted Cash	-	-	-	-
Restricted Investments	-	6,004,534	-	6,004,534
Accounts Receivable	-	571,003	-	571,003
Unbilled Utility Revenues Receivable	-	678,600	-	678,600
Accrued Interest Receivable	-	8,597	-	8,597
Due from Other Funds	977	-	-	977
Prepaid Expenses	39,592	395,780	-	435,372
Bond Costs-2016 Series	-	-	-	-
Deferred Outflow-2007 Series	-	1,715,296	-	1,715,296
Land	-	361,739	553,200	914,939
Easements	-	394,998	-	394,998
Meters in Field (Net)	-	1,299,989	-	1,299,989
Machinery & Equipment (Net)	-	247,268	82,138	329,406
Imp. Other than Bldgs (Net)	-	53,158,394	12,890,274	66,048,668
Buildings (Net)	-	167,407	-	167,407
Construction in Progress	-	725,728	-	725,728
Total Assets	\$ 6,174,938	\$ 86,187,243	\$ 13,525,612	\$ 105,887,793

Coral Springs Improvement District
Balance Sheet
All Fund Types and Account Groups

April 30, 2018

Description	General Fund	Water & Sewer Fund	General Fixed Assets	Totals
<u>LIABILITIES</u>				
Accounts Payable	\$ 197,309	\$ 256,931	\$ -	\$ 454,240
Contracts Payable	-	-	-	-
Retainage Payable	-	-	-	-
Accrued Int Payable-2016 Series	-	424,509	-	424,509
Accrued R & R Reserve	-	-	-	-
Accrued Wages Payable	13,511	103,243	-	116,754
Accrued Vac/Sick Time Payable	-	246,297	-	246,297
Pension Payable	-	-	-	-
Utility Tax Payable	-	59,415	-	59,415
Payroll Taxes Payable	-	-	-	-
Deposits	27,150	550,165	-	577,315
Deferred Revenues	-	2,575	-	2,575
Due to Other Funds	-	1,567	-	1,567
Net OPEB Obligation	-	255,067	-	255,067
Bonds Payable-2016 Series	-	41,755,000	-	41,755,000
Total Liabilities	\$ 237,970	\$ 43,654,769	\$ -	\$ 43,892,739
<u>FUND BALANCE / NET POSITION</u>				
Fund Balance:				
Unspendable	39,592	-	-	39,592
Assigned	4,750,000	-	-	4,750,000
Unassigned	-	-	-	-
Unassigned	1,147,376	-	-	1,147,376
Net Position	-	42,532,474	-	42,532,474
Investment in GFA	-	-	13,525,612	13,525,612
Total Fund Balance / Net Assets	\$ 5,936,968	\$ 42,532,474	\$ 13,525,612	\$ 61,995,054
Total Liabilities & Fund Balance / Net Assets	\$ 6,174,938	\$ 86,187,243	\$ 13,525,612	\$ 105,887,793

Coral Springs Improvement District
General Fund
Statement of Revenues, Expenditures and Change in Fund Balance

For the Period Ending April 30, 2018

	Adopted Budget FYE 2018	Prorated Budget Thru 4/30/2018	Actual 7 Months Ending 4/30/2018	Variance Favorable (Unfavorable)
REVENUES:				
Assessments (Net)	\$ 1,781,819	\$ 1,754,847	\$ 1,754,847	\$ -
Permit Review Fees	1,000	2,000	2,000	-
Interest Income	12,000	7,000	27,943	20,943
Shared Personnel Revenue	32,909	19,197	19,197	-
Miscellaneous Revenue	-	-	-	-
Carry Forward Assigned Funds	187,850	-	-	-
Total Revenues	\$ 2,015,578	\$ 1,783,044	\$ 1,803,987	\$ 20,943

EXPENDITURES:

Administrative

Supervisor Fees	\$ 7,200	\$ 4,200	\$ 4,200	\$ -
Salaries/Wages	145,441	83,908	82,694	1,214
Special Pay	266	266	271	(5)
FICA Taxes	11,678	6,737	6,666	71
Pension Expense	15,999	9,230	9,960	(730)
Health Insurance	56,377	32,887	29,490	3,397
Workers Comp. Ins.	410	239	306	(67)
Engineering Fees	30,000	12,500	6,200	6,300
Attorney Fees	36,000	21,000	29,942	(8,942)
Special Consulting Services	56,887	33,184	78,395	(45,211)
Annual Audit	7,850	7,850	7,900	(50)
Actuarial Computation-OPEB	435	254	-	254
Management Fees	55,644	32,459	32,459	-
Telephone Expense	3,175	1,852	1,852	-
Postage	636	371	371	-
Printing & Binding	1,200	700	700	-
Building Rent	12,000	7,000	7,000	-
Insurance	1,123	655	645	10
Legal Advertising	2,000	1,167	342	825
Contingencies/Other Current Charges	-	-	143	(143)
Computer/Technology Expense	29,400	14,700	14,640	60
Digital Record Management	1,000	500	313	187
Office Supplies	7,125	4,156	4,156	-
Dues, Subscriptions	8,300	1,712	1,712	-
Promotional Expenses	4,800	-	-	-
Capital Outlay	-	-	-	-
Total Administrative	\$ 494,946	\$ 277,527	\$ 320,357	\$ (42,830)

Coral Springs Improvement District
General Fund
Statement of Revenues, Expenditures and Change in Fund Balance

For the Period Ending April 30, 2018

	Adopted Budget FYE 2018	Prorated Budget Thru 4/30/2018	Actual 7 Months Ending 4/30/2018	Variance Favorable (Unfavorable)
Field Operations				
Salaries and Wages	\$ 257,579	\$ 148,603	\$ 152,072	\$ (3,469)
Special Pay	813	813	815	(2)
FICA Taxes	19,704	11,368	11,517	(149)
Pension Expense	28,334	16,347	18,258	(1,911)
Health Insurance	81,220	47,378	48,031	(653)
Worker's Comp. Insurance	14,270	8,324	10,673	(2,349)
Water Quality Testing	2,400	1,400	1,076	324
Communications-Radios/Cellphones	1,272	742	1,000	(258)
Electric Expense	1,411	823	490	333
Rentals & Leases	-	-	-	-
Insurance	13,372	7,800	7,613	187
Hurricane Irma	-	-	563,441	(563,441)
R & M - General	53,410	26,705	9,039	17,666
R & M - Culvert Inspection & Cleaning	69,500	-	-	-
R & M - Canal Dredging & Maintenance	-	-	-	-
R & M - Vegetation Management	15,000	5,400	5,400	-
Operating Supplies - General	1,025	598	1,878	(1,280)
Operating Supplies - Chemicals	113,346	66,119	57,292	8,827
Operating Supplies - Uniforms	1,760	1,027	825	202
Operating Supplies - Motor Fuels	54,694	27,347	3,000	24,347
Dues, Licenses	3,672	1,322	1,322	-
Capital Outlay-Equipment	47,850	29,570	29,570	-
Capital Improvements	140,000	60,258	60,258	-
Total Field	\$ 920,632	\$ 461,944	\$ 983,570	\$ (521,626)
Total Expenditures	\$ 1,415,578	\$ 739,471	\$ 1,303,927	\$ (564,456)
Reserves:				
Reserved for 1st Qtr Operating	350,000	204,167	-	204,167
Reserved for Projects & Emergencies	250,000	145,833	-	145,833
Total Reserves	\$ 600,000	\$ 350,000	\$ -	\$ 350,000
Total Expenditures & Reserves	\$ 2,015,578	\$ 1,089,471	\$ 1,303,927	\$ (214,456)
Excess Revenues Over (Under) Expenditures & Reserves	\$ -	\$ 693,573	\$ 500,060	\$ (193,513)
Fund Balance Beginning			\$ 5,436,908	
Fund Balance Ending			\$ 5,936,968	

**Coral Springs Improvement District
Water and Sewer Fund
Statement of Revenues, Expenses and Change in Net Assets**

For the Period Ending April 30, 2018

	Adopted Budget FYE 2018	Prorated Budget Thru 4/30/2018	Actual 7 Months Ending 4/30/2018	Variance Favorable (Unfavorable)
REVENUES:				
Water Revenue	\$ 6,467,008	3,772,421	\$ 3,794,416	\$ 21,995
Sewer Revenue	5,852,977	3,414,237	3,457,357	43,120
Standby Revenue	3,120	1,820	1,820	-
Processing Fees	12,000	7,000	9,640	2,640
Lien Information Fees	9,000	5,250	10,275	5,025
Delinquent Fees	45,000	26,250	108,235	81,985
Contract Utility Billing Services	56,782	33,123	33,123	-
Contract HR & Payroll Services	12,526	7,307	7,307	-
Facility Connection Fees	-	-	22,960	22,960
Meter Fees	-	-	-	-
Line Connection Fees	-	-	37,350	37,350
Interest Income-Restricted	-	-	36,948	36,948
Interest Income-Operations	30,000	17,500	89,038	71,538
Rent Revenue	61,810	36,056	48,931	12,875
Technology Sharing Revenue	15,000	8,750	8,750	-
Misc. Revenues	12,000	7,000	23,083	16,083
Renewal & Replacement	248,000	-	-	-
Carryforward Prior Yr Fund Balance	6,702,033	210,091	210,091	-
Total Revenues	\$ 19,527,256	\$ 7,546,805	\$ 7,899,324	\$ 352,519

**Coral Springs Improvement District
Water and Sewer Fund
Statement of Revenues, Expenses and Change in Net Assets**

For the Period Ending April 30, 2018

	Adopted Budget FYE 2018	Prorated Budget Thru 4/30/2018	Actual 7 Months Ending 4/30/2018	Variance Favorable (Unfavorable)
<u>EXPENSES:</u>				
<u>Administrative</u>				
Salaries/Wages/Overtime	\$ 950,246	\$ 548,219	\$ 562,497	\$ (14,278)
Special Pay	2,311	2,311	2,328	(17)
FICA Taxes	72,693	41,938	42,956	(1,018)
Pension Expense	114,030	65,787	67,317	(1,530)
Health Insurance	184,003	107,335	105,359	1,976
Workers Comp. Insurance	2,564	1,496	722	774
Unemployment Comp	1,000	583	1,925	(1,342)
Engineering Fees	24,000	14,000	13,469	531
Trustee Fees/ Other Debt Exp.	14,211	9,474	9,159	315
Attorney Fees	12,000	6,000	13,314	(7,314)
Special Council Services	59,750	29,875	38,369	(8,494)
Travel & Per Diem	4,500	2,625	-	2,625
Annual Audit	11,850	11,850	11,850	-
Actuarial Computation-OPEB	3,315	1,934	-	1,934
Management Fees	83,469	48,690	48,690	-
Telephone	11,640	6,790	6,317	473
Postage	36,800	21,467	14,010	7,457
Printing & Binding	21,160	12,343	9,163	3,180
Electric	11,881	5,941	4,867	1,074
Rentals and Leases	2,850	1,663	1,527	136
Insurance	14,007	8,171	8,257	(86)
Repair and Maintenance	34,710	17,355	5,615	11,740
Legal Advertising	3,000	1,750	4,478	(2,728)
Other Current Charges	27,060	15,785	15,802	(17)
Credit Card Merchant Fees	63,600	37,100	37,232	(132)
Computer/Technology Expense	74,640	43,540	25,258	18,282
Digital Record Management	-	-	-	-
Toilet Rebate	14,850	8,663	6,930	1,733
Office Supplies	6,000	3,500	127	3,373
Dues, Memberships, Etc	11,500	1,660	1,660	-
Promotional Expenses	16,170	12,075	12,075	-
Capital Outlay	50,000	-	-	-
Total Administrative	\$ 1,939,810	\$ 1,089,920	\$ 1,071,273	\$ 18,647

Coral Springs Improvement District
Water and Sewer Fund
Statement of Revenues, Expenses and Change in Net Assets

For the Period Ending April 30, 2018

	Adopted Budget FYE 2018	Prorated Budget Thru 4/30/2018	Actual 7 Months Ending 4/30/2018	Variance Favorable (Unfavorable)
<u>Plant Operations</u>				
Salaries and Wages	\$ 1,625,499	\$ 937,788	\$ 827,583	\$ 110,205
Special Pay	2,865	2,761	2,761	-
FICA Taxes	124,352	71,742	63,454	8,288
Pension Expense	192,414	111,008	94,439	16,569
Health Insurance	307,878	179,596	164,674	14,922
Worker's Comp. Insurance	56,731	33,093	42,444	(9,351)
Water Quality Testing	74,066	37,033	32,598	4,435
Telephone	8,592	5,012	4,141	871
Electric Expense	669,233	390,386	326,875	63,511
Rentals & Leases	13,400	7,817	1,398	6,419
Insurance	153,710	89,664	89,959	(295)
Repair & Maint-General	873,007	363,753	312,956	50,797
Repair & Maint-Filters for Water Plant	41,300	17,208	13,434	3,774
Sludge Management-Sewer	189,124	78,802	61,378	17,424
Advertisement (Employment)	6,000	3,500	1,620	1,880
Office Supplies	2,265	1,321	1,613	(292)
Operating Supplies-General	54,175	22,573	30,842	(8,269)
Operating Supplies-Chemicals	421,102	175,459	134,316	41,143
Operating Supplies-Uniforms	8,065	4,705	3,859	846
Operating Supplies-Motor Fuels	144,504	4,874	4,874	-
Dues, Licenses, Etc.-Other	38,319	5,391	5,391	-
Capital Outlay	3,232,934	605,638	605,638	-
Renewal & Replacement Expense	248,000	91,881	91,881	-
Total Plant Operations	\$ 8,487,535	\$ 3,241,005	\$ 2,918,128	\$ 322,877

**Coral Springs Improvement District
Water and Sewer Fund
Statement of Revenues, Expenses and Change in Net Assets**

For the Period Ending April 30, 2018

	Adopted Budget FYE 2018	Prorated Budget Thru 4/30/2018	Actual 7 Months Ending 4/30/2018	Variance Favorable (Unfavorable)
Field Operations				
Salaries/ Wages/Overtime	\$ 719,367	\$ 415,019	\$ 380,392	\$ 34,627
Special Pay	1,405	1,354	1,354	-
FICA Taxes	55,034	31,750	28,913	2,837
Pension Expense	86,321	49,801	43,753	6,048
Health Insurance	190,622	111,196	96,993	14,203
Worker's Comp. Insurance	33,522	19,555	25,087	(5,532)
Water Quality Testing	1,000	583	675	(92)
Naturescape Irrigation Serv	4,679	2,729	-	2,729
Telephone	10,800	6,300	5,965	335
Electric	105,259	61,401	54,693	6,708
Rent Expense	13,500	7,875	4,988	2,887
Rent Expense-SCADA	56,040	32,690	32,870	(180)
Insurance	20,016	11,676	11,994	(318)
Repair and Maintenance	305,830	178,401	157,763	20,638
Meters-Replacement Program	8,031	4,685	21,382	(16,697)
Meters-New Connections	4,632	2,702	-	2,702
Meters-Supplies	6,708	3,913	2,299	1,614
Advertising Employment	440	257	1,840	(1,583)
Office Supplies	1,680	980	483	497
Operating Supplies-General	98,795	57,630	30,783	26,847
Operating Supplies-Uniforms	5,810	3,389	2,437	952
Operating Supplies-Motor Fuels	23,504	13,711	19,345	(5,634)
Dues, Licenses, Etc	12,536	4,045	4,045	-
Capital Outlay	3,233,999	557,001	557,001	-
Renewal & Replacement	-	-	-	-
Total Field Operations	\$ 4,999,530	\$ 1,578,643	\$ 1,485,055	\$ 93,588
Total Operating Expenses	\$ 15,426,875	\$ 5,909,568	\$ 5,474,456	\$ 435,112
Reserves:				
Required Reserve for R & R	-	-	-	-
Reserve for Future Debt Service Obligations	1,000,000	583,333	583,333	-
Total Operating Exp & Reserve	\$ 16,426,875	\$ 6,492,901	\$ 6,057,789	\$ 435,112
Available for Debt Service	\$ 3,100,381	\$ 1,053,904	\$ 1,841,535	\$ 787,631
Debt Service				
Principal				
2016 Series	1,545,000	901,250	901,250	-
Interest				
2016 Series	1,273,528	742,891	742,891	-
Total Debt Service	\$ 2,818,528	\$ 1,644,141	\$ 1,644,141	\$ -
Excess Revenues (Expenses)	281,853	(590,237)	197,394	787,631
Net Assets Beginning				\$ 42,335,080
Net Assets Ending				\$ 42,532,474

**Coral Springs Improvement District
Water and Sewer Fund
Statement of Revenues, Expenses and Change in Net Assets**

For the Period Ending April 30, 2018

	Adopted Budget FYE 2018	Prorated Budget Thru 4/30/2018	Actual 7 Months Ending 4/30/2018	Variance Favorable (Unfavorable)
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Summary of Operations and Debt Service Coverage				
Revenues			<u>\$ 7,899,324</u>	
Operating Expenditures:				
Operating Expenditures-Admin			1,071,273	
Operating Expenditures-Plant			2,918,128	
Operating Expenditures-Field			<u>1,485,055</u>	
Total Operating Expenditures			<u>\$ 5,474,456</u>	
Required Reserve for R&R			-	
Required Reserve for future Debt Service			583,333	
Total Operating Exp & Reserves			<u>\$ 6,057,789</u>	
Available for Debt Service			\$ 1,841,535	Debt Service Coverage 1.12
Less: Debt Service			<u>1,644,141</u>	
Excess Revenues (Exp)			<u>\$ 197,394</u>	

**CORAL SPRINGS IMPROVEMENT DISTRICT
ASSESSMENT COLLECTIONS FOR FYE 2018**

April 30, 2018

Date	Assessments Collected (net of all Commissions & Fees)
10/31/2017	\$ -
11/21/2017	334,243
12/8/2017	1,068,525
12/12/2017	67,083
12/29/2017	96,538
1/12/2018	43,119
2/15/2018	46,141
3/16/2018	30,261
4/13/2018	68,938
<hr/>	
Totals	\$ 1,754,847

Coral Springs Improvement District

Check Registers

APRIL 2018

FUND	CHECK DATE	CHECK No	AMOUNT
General Fund	04/01/2018 thru 04/30/2018	#4558 - #4587	\$ 344,085.65
Total			\$ 344,085.65

Water and Sewer	04/01/2018 thru 04/30/2018	#24962 - #25117	\$ 750,457.87
Total			\$ 750,457.87

Coral Springs Improvement District

Check Registers

APRIL 2018

FUND	CHECK DATE	CHECK No	AMOUNT
General Fund	04/01/2018 thru 04/30/2018	#4558 - #4587	\$ 344,085.65
Total			\$ 344,085.65
Water and Sewer	04/01/2018 thru 04/30/2018	#24962 - #25117	\$ 750,457.87
Total			\$ 750,457.87

CHECK DATE	VEND#	INVOICE DATE	NUMBER	EXPENSED TO YRMO FND DPT ACCT# SUB	VENDOR NAME	STATUS	AMOUNT	CHECK AMOUNT	CHECK #
4/06/18	00180				P.S. 1 & 2 FIRE INSPECT FIREMASTER DEPT 1019		16.00	004558	
4/06/18	00023				12000 SW 1ST ST PS 2 121 NW 93RD TER PS 1	FLORIDA POWER & LIGHT CO.	74.84	004559	
4/06/18	00257				STEINMART-CLOSE OUT 2/18	GLEN HANKS CONSULTING ENGINEERS	262.50	004560	
4/06/18	00257				RAMBLEWOOD SQUARE 2/2018	GLEN HANKS CONSULTING ENGINEERS	350.00	004561	
4/06/18	00257				HARBOR INN PROCESS PERMIT	GLEN HANKS CONSULTING ENGINEERS	437.50	004562	
4/06/18	00257				FIRE STATION 95 2/2018	GLEN HANKS CONSULTING ENGINEERS	131.25	004563	
4/06/18	00257				OUTBACK SWM REVIEW 2/2018	GLEN HANKS CONSULTING ENGINEERS	262.50	004564	
4/06/18	00257				OUTBACK-VARIANCE 2/2018	GLEN HANKS CONSULTING ENGINEERS	218.75	004565	
4/06/18	00257				OUR LADY OF HEALTH 2/2018	GLEN HANKS CONSULTING ENGINEERS	1,181.25	004566	
4/06/18	00257				ANIMAL HOSPITAL 2/2018	GLEN HANKS CONSULTING ENGINEERS	2,100.00	004567	
4/06/18	00257				MISC SERVICES 2/2018	GLEN HANKS CONSULTING ENGINEERS	2,800.00	004568	
4/06/18	00033				MISC SUPPLIES	HOME DEPOT	44.48	004569	
4/06/18	00261				NEW DELL SERVER SHIPPING LABOR TO INSTALL	IPOWER TECHNOLOGIES, INC.	5,890.44	004570	
4/06/18	01153				DEBRIS MONITORING	ROSTAN SOLUTIONS, LLC	42,659.75	004571	
4/06/18	01146				O&M ASSESSMENT METHOD	STANTEC CONSULTING SERVICES INC.	1,305.00	004572	
4/06/18	00284				SUNSHINE 50% PINETREE 25% CSID-GF 25%	WASTE PRO-POMPANO	1,095.23	004573	
4/13/18	01151				PARK PROPERTY 03/2018	BECKER & POLIAKOFF	3,000.00	004574	
4/13/18	00219				HYDROTHOL	CROP PRODUCTION SERVICES	13,432.00	004575	
4/13/18	00116				PUMP STATION 1-BAY 2 EAST	FPI INC.	24,302.00	004576	
4/13/18	01156				DEBRIS REMOVAL-DISPOSAL LESS RETETION	PHILLIPS AND JORDAN, INC.	67,719.60	004577	
4/27/18	99999				VOID CHECK	*****INVALID VENDOR NUMBER*****	.00	004578	
4/27/18	00051				UNIFORM RENTAL 03/18 GASOLINE-GAS 03/18 SPRINT 03/18 SAM'S CLUB-FIELD SUP03/18 MEDEXPRESS URGENT CARE-GF				

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*** CHECK DATES 04/01/2018 - 04/30/2018 ***
 CSID - GENERAL FUND
 BANK G CHKING GENERAL FUND

CHECK DATE	VEND#	INVOICE DATE	NUMBER	EXPENSED TO YRMO FND DPT ACCT# SUB	VENDOR NAME	STATUS	AMOUNT	CHECK AMOUNT	CHECK #
					FIRE INSPECTION-CITY CS FIRE MASTER-FIRE EXT-GF CBR STEEL-NEW CHAIN FENCE TELEPHONE 04/18 POSTAGE 04/18 PRINT & BINDING 04/18 RENT 04/18 TECHNOLOGY SHARING 04/18 OFFICE SUPPLIES 04/18 HEALTH INSURANCE-ADMIN HEALTH INSURANCE-FIELD SUMMIT-WC INS-ADMIN SUMMIT-WC INS-FIELD AMEX-FASD-M. SHANK 6/18 AMEX-FASD-D. HOLLAND 6/18 AMEX-FASD-N. ST.CAVISH				
4/27/18	00080				CORAL SPRINGS IMPROVEMENT DIST WS		21,188.76	004579	
4/27/18	00233			AMT DUE WS 04/26/2018	CORAL SPRINGS IMPROVEMENT DIST WS		31,936.02	004580	
4/27/18	01159			UNIT-007 REPAIRS	CYPRESS MOBIL		484.00	004581	
4/27/18	00279			MANAGEMENT FEES 04/2018	INFRAMARK, LLC		4,637.00	004582	
4/27/18	00248			PUMP STATION 2-GRASS TREE REMOVAL-PS 2	JLS TREE SERVICE		5,400.00	004583	
4/27/18	01153			LEGAL SERVICES 03/2018 LEGISLATION 03/2018	LEWIS, LONGMAN & WALKER, P.A.		11,979.03	004584	
4/27/18	01153			DEBRIS MONITORING	ROSTAN SOLUTIONS, LLC		38,003.25	004585	
4/27/18	01146			DEBRIS MONITORING	ROSTAN SOLUTIONS, LLC		56,464.50	004586	
				O&M ASSESSMENT METHODOLOG	STANTEC CONSULTING SERVICES INC.		6,710.00	004587	
					TOTAL FOR BANK G		344,085.65		
					TOTAL FOR REGISTER		344,085.65		

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CHECK DATE	VEND#	INVOICE DATE	EXPENSED TO NUMBER YRMO FND DPT ACCT# SUB	VENDOR NAME	STATUS	AMOUNT	CHECK AMOUNT	#
4/03/18	88888		620192511 BILLING REFUND	SOLUCAPITAL			61.93	024962
4/03/18	00005		COT-SOD HYPO 58% COT-SOD HYPO 42%	ALLIED UNIVERSAL CORP.			2,534.98	024963
4/03/18	01354		GAP INS-PTREE 03/08/2018 GAP INS-W/H 03/08/2018 GAP INS-PTREE 03/22/2018 GAP INS-W/H 03/22/2018 GAP INS-BOARD 03/31/2018	AMERICAN PUBLIC LIFE INSURANCE			877.98	024964
4/03/18	01598		HYDRANT PARTS	CORE & MAIN LP			139.58	024965
4/03/18	01267		UNIT=117 REPAIRS UNIT=028 A/C CHARGE	CYPRESS MOBIL			511.90	024966
4/03/18	01311		BAL DUE PICNIC-4/07/2018	DD BAR B QUE CATERING			3,290.60	024967
4/03/18	00017		OVERNIGHT SERVICE	FEDEX			34.63	024968
4/03/18	00018		PARTS-WATER BREAK	FEI-POMPANO BEACH,FL WW # 125			1,801.07	024969
4/03/18	00056		FLUORIDE 8030321 CBOD & TSS 8030340 CBOD & TSS 8030366 CBOD & TSS 8030367 TOTAL P & N 8030368 RO CONCEN 8030369 CBOD & TSS 8030370	FLORIDA SPECTRUM ENV. SERVICES, INC			447.00	024970
4/03/18	01552		WATER BREAK PARTS-STOCK	FORTILINE, INC.			148.00	024971
4/03/18	01610		CSID ENTERPRISE FUND	GLEN HANKS CONSULTING ENGINEERS			393.75	024972
4/03/18	01605		MANAGEMENT FEE 03/18 COPIES 03/18 POSTAGE 03/18	INFRAMARK,LLC			6,961.63	024973
4/03/18	01486		UNLEADED GAS	LANK OIL COMPANY			4,793.21	024974
4/03/18	01150		DESK PLANNER-ROBIN 1 CASE COPY PAPER	OFFICE DEPOT			55.19	024975
4/03/18	01355		DR-APRIL 2018-PREPAID SERVICES 02/26-03/25/2018	OFFICESTREAM, INC.			455.00	024976
4/03/18	01406		SHIP MEMBRANE TO AWC SHIP TCU TO DFS	PAKMAIL			102.21	024977
4/03/18	00066		DISTILLED WATER	READYREFRESH			75.89	024978
4/03/18	01581		WTR & WW ASSESS 7/2017	STANTEC CONSULTING SERVICES INC.			1,305.00	024979
4/03/18	01175		UNIFORMS-WATER					

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CHECK DATE	VEND#	INVOICE DATE	NUMBER	EXPENSED TO... YRMO FND DPT ACCT# SUB	VENDOR NAME	STATUS	AMOUNT	CHECK... AMOUNT	#
				UNIFORMS-WW UNIFORMS-MAINT UNIFORMS-FIELD 3/21/2018 UNIFORMS-GF 03/21/18 UNIFORMS-WATER UNIFORMS-WW UNIFORMS-MAINT UNIFORMS-FIELD 3/28/2018 UNIFORMS-GF 03/28/18	UNIFIRST CORPORATION		401.68	024980	
4/03/18	01465			SUPPLIES-NEW GENERATOR	WORLD ELECTRIC SUPPLY, INC.		88.36	024981	
4/03/18	01011			COPIER READS #7835P 03/18 COPIER LEASE #7835PT03/18 COPIER READS #7835PT03/18 COPIER READS #7535 03/18	XEROX CORPORATION		201.69	024982	
4/05/18	99999			VOID CHECK	*****INVALID VENDOR NUMBER*****		.00	024983	
4/05/18	01130			INDEED-EMPLOY-WW INDEED-EMPLOY-WW RUNYONS-MONTHLY LUNCH WALMART-LAPTOP MOUNT/FLD FLEETIO-MONTHLY FEE AWWA-RENEWAL MEMBERSHIP AMAZON-BULBS-FACILITY AMAZON-BULBS-FACILITY WOLFERMANS-BASKET-MCHUGH OMEGA-DIGITAL DISPLAY CREDIT-TAX FASD-M.SHANK 06/18 FASD-D.HOLLAND 06/18 FASD-N.ST.CAVISH 06/18	AMERICAN EXPRESS		3,369.90	024984	
4/05/18	00694			TECH SUPP 02/26-03/25/18	ASSOCIATED SYSTEMS, INC.		1,185.00	024985	
4/05/18	00789			SER. XEROX 6505-WATER	BROWARD BUSINESS EQUIPMENT		95.00	024986	
4/05/18	00857			FRANCOTYP-POSTAGE REFILL REXEL-AC DRIVE-NEW GEN AMAZON-DAILY PLANNER REXEL-SAFETY SWITCH PRECISION DIG-TEMP METER INDEED-EMPLOY-WW	CAPITAL ONE		5,173.92	024987	
4/05/18	00918			PAYROLL GUIDE 2018	CCH INC.		216.21	024988	
4/05/18	00352			UTILITY TAXES 03/2018	CITY OF CORAL SPRINGS		50,515.36	024989	
4/05/18	01329			IRA-04/03/18 PLAN 705880	VANTAGEPOINT TRANSFER AGENTS-705880		785.00	024990	
4/05/18	99999			VOID CHECK	*****INVALID VENDOR NUMBER*****		.00	024991	
4/05/18	00425			ADMIN-COFFEE SUPP 03/18					

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CHECK DATE	VEND#	INVOICE DATE	NUMBER	EXPENSED TO YRMO FND DPT ACCT# SUB	VENDOR NAME	STATUS	AMOUNT	CHECK AMOUNT	CHECK #
				ADMIN-BOARD MTG					
				ADMIN-ANNUAL MEMBERSHIP					
				WATER-COFFEE/GATORADE					
				WATER-CLEANING SUPP					
				WW-COFFEE/GATORADE					
				WW-CLEANING SUPP					
				MAINT-COFFEE/GATORADE					
				MAINT-CLEANING SUPP					
				FIELD-COFFEE/GATORADE					
				FIELD-CLEANING SUPP					
				FIELD-GF-COFFEE/GATORADE					
				FIELD-GF-CLEANING SUPP					
				FIELD-GF-CLEANING SUPP					
				FIELD-PT-COFFEE SUPP					
				FIELD-SS-COFFEE SUPP					
				FIELD-SS-CLEANING SUPP	SAM'S CLUB/SYNCHRONY BANK		626.91	024992	
4/05/18	00200			WORKSHOP	SUN-SENTINEL (SOUTH FLORIDA)		114.80	024993	
4/05/18	01561			PRINCIPAL 2016 SER 04/18	US BANK		128,750.00	024994	
4/05/18	01562			INTEREST 2016 SER 04/18	US BANK		106,127.29	024995	
4/05/18	01564			LEVY LOANS PER 04-05-2018	US DEPARTMENT OF EDUCATION		225.54	024996	
4/05/18	01529			TRASH SERVICES-03/18	WASTE PRO-POMPANO		473.88	024997	
4/06/18	88888			700019421 *CORRIELUS MARI	*MARIE/MARTINE CORRIELUS		38.09	024998	
4/06/18	88888			600184214 CHAND RAM/ANJAN	RAM/ANJANIE CHAND		161.93	024999	
4/06/18	88888			300926302 MILU MICHAEL K	MICHAEL K MILU		211.93	025000	
4/06/18	88888			610204909 *RUIZ HILARY	*HILARY RUIZ		3.07	025001	
4/06/18	88888			010934503 *TAR INVESTMENT	*TAR INVESTMENT HOLDINGS INC		4.14	025002	
4/06/18	88888			620202126 BONIFACIO MARCI	MARCIO BONIFACIO		147.72	025003	
4/06/18	88888			020396202 MEYERSON ARTHUR	ARTHUR MEYERSON		38.07	025004	
4/06/18	88888			520938509 *DUBIN MARK	*MARK DUBIN		61.93	025005	
4/06/18	88888			130761106 DISORBO ANTHONY	ANTHONY DISORBO		336.14	025006	
4/06/18	88888			240386712 CATANIA JOE	JOE CATANIA		45.70	025007	
4/06/18	88888			140707705 TALLAS ROBBIE	ROBBIE TALLAS		62.15	025008	
4/06/18	88888			140715106 BOHNKE/ROZENBER	ASHLEY BOHNKE/		71.63	025009	
4/06/18	88888			040720409 ALTISOURCE	ALTISOURCE SINGLE FAMILY INC		23.86	025010	
4/06/18	88888			450137107 HOWARD AUGUSTA	AUGUSTA HOWARD		109.55	025011	

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CHECK DATE	VEND#	INVOICE DATE	NUMBER	EXPENSED TO YRMO	FND DPT ACCT#	SUB	VENDOR NAME	STATUS	AMOUNT	CHECK AMOUNT	CHECK #
4/06/18	88888		450140004	NGUYEN TAI			TAI NGUYEN		23.86	025012	
4/06/18	88888		250305404	MADDOX JAMES			JAMES MADDOX		43.85	025013	
4/06/18	88888		750315713	*HEAVY HITTERS			*HEAVY HITTERS 5 STAR HAIR SAL		2.71	025014	
4/06/18	88888		050366006	REGO MARY/NEVIL			MARY/NEVILLE REGO		298.05	025015	
4/06/18	88888		050374208	HARRIS LEASHA			LEASHA/SERENA HARRIS		92.72	025016	
4/06/18	88888		950512606	*MOLZ MIKE			*MIKE MOLZ		52.92	025017	
4/06/18	88888		950517105	GONZALEZ EDGAR			EDGAR GONZALEZ		220.00	025018	
4/06/18	88888		250611307	CASLIN CHRISTOP			CHRISTOPHER CASLIN		15.58	025019	
4/06/18	88888		050627811	*PEREZ ANTOINET			*ANTOINETTE PEREZ		99.64	025020	
4/06/18	88888		360204316	*CREECH ANDREW			*ANDREW CREECH		30.97	025021	
4/06/18	88888		660277107	OUR LADY OF HEA			OUR LADY OF HEALTH		163.74	025022	
4/06/18	88888		960573403	CHRISTY JASON			JASON CHRISTY		23.86	025023	
4/06/18	88888		160762410	IH2 PROPERTY FL			IH2 PROPERTY FLORIDA LP		100.00	025024	
4/06/18	88888		270436112	*GUARIGLIA MARI			*MARION GUARIGLIA		100.00	025025	
4/06/18	88888		970661907	*DANIELS JESSE			*JESSE DANIELS		61.93	025026	
4/06/18	88888		980678506	WESTBY JAMMEL			JAMMEL WESTBY		210.52	025027	
4/06/18	88888		080769918	*AZEVEDO MICHAEL			*MICHAEL AZEVEDO		36.24	025028	
4/06/18	88888		080775509	*OLEK LISA			*LISA OLEK		92.35	025029	
4/06/18	88888		080812012	*HAHN STEPHEN			*STEPHEN HAHN		59.87	025030	
4/06/18	88888		180820605	DAVIS MARVIA			MARVIA DAVIS		2.42	025031	
4/06/18	88888		888008901	AQUA FORCE PRES			AQUA FORCE PRESSURE CLEANING		400.00	025032	
4/06/18	88888		490298214	LAKNER KITTI/JO			KITTI/JOSEPH LAKNER		305.10	025033	
4/06/18	88888		190848906	*EOSSO NAZ			*NAZ EOSSO		61.93	025034	
4/06/18	88888		990885311	DESPENSA PRUDEN			PRUDENCIA DESPENSA		86.91	025035	
4/06/18	88888		890922104	*WALLACH WILLIA			*WILLIAM WALLACH		23.86	025036	
4/16/18	01135			TROUBLESHOOTING EQUIP			ADS ENGINEERING, PLLC		550.00	025037	
4/16/18	00005			COT-SOD HYPO 58%							

CHECK DATE	VEND#	INVOICE DATE	EXPENSED TO YRMO FND DPT ACCT# SUB	VENDOR NAME	STATUS	AMOUNT	CHECK AMOUNT	CHECK #
4/16/18	01373		COT-SOD HYPO 42%	ALLIED UNIVERSAL CORP.		2,881.46	025038	
			ADMIN DENTAL 04518 WATER DENTAL 05/18 WW DENTAL 05/18 MAINT DENTAL 05/18 FIELD DENTAL 0518 DENTAL..CSID-GF 05/18 DENTAL..PINETREE 05/18					
4/16/18	01374			AMERITAS LIFE INSURANCE CORP-DENTAL		4,911.72	025039	
			ADMIN VISION 05/18 WATER VISION 05/18 WW VISION 05/18 MAINT VISION 05/18 FIELD VISION 05/18 VISION..CSID-GF 05/18 VISION..PINETREE 05/18					
4/16/18	01577			AMERITAS LIFE INSURANCE CORP-VISION		983.32	025040	
4/16/18	01578		WATER SVC REPLACE-PHASE 2	AP ENGINEERING INC.		75,542.52	025041	
4/16/18	01428		INTERNET CONNECTION 04/18	BLUE STREAM		169.80	025042	
4/16/18	01611		BRAKE LIGHT-SEWER MACH	BLUE TARP FINANCIAL, INC.(NORTHERN		13.59	025043	
4/16/18	01330		NEW-CHAIN LINK FENCE	CBR STEEL FABRICATORS		3,290.00	025044	
4/16/18	01256		NEW POLE-CLEANING LS	CHAPPY'S POOL STORE		97.00	025045	
4/16/18	01598		SOD	CORAL SPRINGS NURSERY, INC.		330.00	025046	
4/16/18	01267		FLANGE ADAPTER HYDRANT PARTS-NEW	CORE & MAIN LP		323.00	025047	
4/16/18	00174		UNIT=028 AC COMPRESSOR CREDIT-UNIT=117 CH #24966	CYPRESS MOBIL		120.05	025048	
4/16/18	01327		MONITOR FLD 01/1-03/31/18 MONITOR ADM 04/1-06/30/18 MONITOR FLD 04/1-06/30/18	CYPRESS TRACE SECURITY INC.		243.00	025049	
4/16/18	01452		RENTAL CENTRAL 4/2018 RENTAL-LS 4/2018	DATA FLOW SYSTEMS,INC		4,670.00	025050	
4/16/18	00018		RO BLDG-THERMOSTAT NEW	DELTA CONTROLS		225.00	025051	
4/16/18	00020		GASKETS HYDRANT ADAPTER-NEW CREDIT-GASKETS CREDIT-GASKETS METER BOXES-QTY 50 WATER BREAK SUPPLIES WATER BREAK SUPPLIES	FEI-POMPANO BEACH,FL WW # 125		3,064.80	025052	
			LAB CHEMICALS	FISHER SCIENTIFIC COMPANY LLC.		360.14	025053	

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CHECK DATE	VEND#	INVOICE DATE	EXPENSED TO NUMBER YRMO FND DPT ACCT# SUB	VENDOR NAME	STATUS	AMOUNT	CHECK AMOUNT	CHECK #	
4/16/18	99999			VOID CHECK					
4/16/18	00056			*****INVALID VENDOR NUMBER*****			.00	025054	
				ANNUAL WASTE COMP.8030135 QUARTERLY MONT. 8030363 QUARTERLY MONT. 8030364 CBOD & TSS 8030532 CBOD & TSS 8030550 CBOD & TSS 8030556 CBOD & TSS 8030567 DISINFECT TEST 8030571 CBOD & TSS 8030583 PLATE COUNT 8030701 MONITORING WELLS 8030706 MONTHLY BACTIS 8030707 FINISHED WTR TEST 8030708 MEMBRANE FEED 8030797 CBOD & TSS 8030857 CBOD & TSS 8030861 CBOD & TSS 8030862					
4/16/18	01007			FLORIDA SPECTRUM ENV. SERVICES, INC		8,972.20	025055		
4/16/18	00023			AD-TECHICIAN-WW FLORIDA WATER RESOURCES JOURNAL		540.00	025056		
				ADMIN ELECTRIC 03/17 PLT-WATER ELECTRIC 03/17 PLT-WASTE ELECTRIC 03/17 FIELD ELECTRIC 03/17					
4/16/18	01360			FLORIDA POWER & LIGHT CO.		60,494.71	025057		
4/16/18	01360			WA 118 MARGATE-CSID GLOBALTECH, INC.		10,494.00	025058		
4/16/18	00063			WA 118 MARGATE-CITY GLOBALTECH, INC.		42,007.50	025059		
4/16/18	00514			PUMP REPAIR ALL-SUPPLIES GRAINGER, INC.		261.92	025060		
4/16/18	00179			SLUDGE MGMT SEWER 03/18 H & H LIQUID SLUDGE DISPOSAL, INC.		9,814.60	025061		
4/16/18	00950			DR3900 REPAIR HACH COMPANY		1,106.25	025062		
4/16/18	00996			WELDING KIT-NEW HARBOR FREIGHT TOOLS		82.96	025063		
4/16/18	01515			SODA ASH HARCROS CHEMICALS		836.68	025064		
4/16/18	01535			ASPHALT ASPHALT HARDRIVES ASPHALT COMPANY		670.30	025065		
4/16/18	01507			AMMONIUM SULFATE MEMBRANE CLEANING HAWKINS, INC.		7,375.74	025066		
4/16/18	01397			AEROSOL WASTE DISPOSAL HERITAGE-CRYSTAL CLEAN LLC		470.49	025067		
4/16/18	01556			CEU-AFZAL H. HOSEIN, AFZAL		115.00	025068		
4/16/18	00346			PARTS-HEADWORKS HUBER TECHNOLOGY INC. SEWER MACHINE-HOSE-NEW INDUSTRIAL HOSE & HYDRAULICS, INC.		40.00 947.13	025069 025070		

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CHECK DATE	VEND#	INVOICE DATE	EXPENSED TO NUMBER YRMO FND DPT ACCT# SUB	VENDOR NAME	STATUS	AMOUNT	CHECK AMOUNT	CHECK #
4/16/18	01605		MANAGEMENT FEE 04/18 COPIES 04/18 POSTAGE 04/18	INFRAMARK,LLC		6,963.32	025071	
4/16/18	01093		MONTHLY MAINT.-APRIL	JLS LANDSCAPE SERVICES, INC.		3,901.41	025072	
4/16/18	01051		FIX ADMIN LIGHT	LIGHT BULBS UNLIMITED		55.80	025073	
4/16/18	01341		LS 2-PROJECT 1	LMK PIPE RENEWAL LLC		52,998.00	025074	
4/16/18	01033		BACKHOE TIRES-2 NEW LABOR	MARTINO TIRE		568.40	025075	
4/16/18	01459		DRUG SCREEN-NEW EE/WW	MEDEXPRESS URGENT CARE OF BOYNTON		37.50	025076	
4/16/18	01538		BACKFLOW REPAIR-9102	MOODY PLUMBING, INC.		265.00	025077	
4/16/18	01150		LEGAL COPY PAPER - 1	OFFICE DEPOT		54.48	025078	
4/16/18	01125		LICENSE-STEPHEN O.	OUIMET, STEPHEN		100.00	025079	
4/16/18	01406		DR3900 SHIPPED SHIP MEMBRANE 2ND SET	PAKMAIL		178.30	025080	
4/16/18	00045		GREASE-ALL PUMP REPAIRS	PEP BOYS		89.10	025081	
4/16/18	01419		REIMB TO \$7,000 03/31/18	POSTMASTER		2,536.63	025082	
4/16/18	01416		UTIL STMTS 03/2018 ADD'L METERED POSTAGE	PRIDE ENTERPRISES		1,163.52	025083	
4/16/18	01392		CSID REPLY ENVELOPE 2,500 CSID-WTR INVOICES 2,500	PRINTING CORP. OF THE AMERICAS, INC		344.50	025084	
4/16/18	00194		C PLANT-VAC CLEANING	SHENANDOAH GENERAL CONSTRUCTION		1,107.50	025085	
4/16/18	00053		PAINT-DEEPWELL MCC	SHERWIN-WILLIAMS		297.82	025086	
4/16/18	00782		LOCATES-3/2018 TICKETS	SUNSHINE STATE ONE CALL OF FLA.		175.59	025087	
4/16/18	01175		UNIFORMS-WATER UNIFORMS-WW UNIFORMS-MAINT UNIFORMS-FIELD UNIFORMS-GF 04/04/18	UNIFIRST CORPORATION		200.84	025088	
4/16/18	01498		AIR COMPRESSOR-RENTAL	USA EQUIPMENT SOLUTIONS		665.00	025089	
4/16/18	00441		LAB CHEMICALS FREIGHT	USA BLUEBOOK		698.24	025090	
4/16/18	00833		PARTS-HEADWORKS FREIGHT	VULCAN INDUSTRIES, INC.		79.00	025091	
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CHECK DATE	VEND#	INVOICE DATE	NUMBER	EXPENSED TO YRMO FND DPT ACCT# SUB	VENDOR NAME	STATUS	AMOUNT	CHECK AMOUNT	CHECK #
4/16/18	01450				FILTER CARTRIDGES-QTY 360				
4/16/18	01264				FILTER CARTRIDGES-QTY 105 WACO FILTERS CORPORATION		4,384.95	025092	
4/16/18	01264				ADMIN PHONE 04/18				
4/16/18	01264				FIELD PHONE 04/18 WINDSTREAM COMMUNICATIONS, LLC		155.29	025093	
4/16/18	01318				ADMIN PHONE 04/18				
4/16/18	01318				WASTE PHONE 04/18				
4/16/18	01318				FIELD PHONE 04/18 WINDSTREAM COMMUNICATIONS, LLC		205.59	025094	
4/17/18	00822				REPAIR KITS-LS XYLEM WATER SOLUTIONS USA, INC.		3,279.00	025095	
4/17/18	00155				AFLAC-W/H 05/18				
4/17/18	00155				AFLAC-PTREE 05/18 AFLAC		2,989.10	025096	
4/17/18	01494				ADMIN NEXTEL 04/18				
4/17/18	01494				PLANT-WATER NEXTEL 04/18				
4/17/18	01494				PLANT-WASTE NEXTEL 04/18				
4/17/18	01494				PLANT-MAINT NEXTEL 04/18				
4/17/18	01494				FIELD NEXTEL 04/18				
4/17/18	01494				NEXTEL 04/18 DUE SUNSHINE				
4/17/18	01494				NEXTEL 04/18 DUE CSID GF SPRINT		1,550.23	025097	
4/17/18	01175				WC-INS-WS ADM 05/2018				
4/17/18	01175				WC-INS-WS WTR 05/2018				
4/17/18	01175				WC-INS-WS WW 05/2018				
4/17/18	01175				WC-INS-WS MAINT 05/2018				
4/17/18	01175				WC-INS-WS FIELD 05/2018				
4/17/18	01175				WC INS-GF ADM 05/2018				
4/17/18	01175				WC INS-GF FIELD 05/2018 SUMMIT		11,290.32	025098	
4/17/18	01264				UNIFORMS-WATER				
4/17/18	01264				UNIFORMS-WW				
4/17/18	01264				UNIFORMS-MAINT				
4/17/18	01264				UNIFORMS-FIELD				
4/17/18	01264				UNIFORMS-GF 04/11/18 UNIFIRST CORPORATION		200.84	025099	
4/17/18	01264				ADMIN PHONE 04/18 WINDSTREAM COMMUNICATIONS, LLC		572.27	025100	
4/24/18	01488				FRONT GATE PHONE 04/2018 WINDSTREAM COMMUNICATIONS, LLC		67.60	025101	
4/24/18	01329				UNCLAIMED PROP 2016 FLORIDA DEPT.OF FINANCIAL SERVICES		1,485.42	025102	
4/24/18	01231				IRA-04/19/18 PLAN 705880 VANTAGEPOINT TRANSFER AGENTS-705880		785.00	025103	
4/24/18	01231				ADMIN LIFE INS 05/18				
4/24/18	01231				WATER LIFE INS 05/18				
4/24/18	01231				WW LIFE INS 05/18				
4/24/18	01231				MAINT LIFE INS 05/18				
4/24/18	01231				FIELD LIFE INS 05/18				
4/24/18	01231				LIFE INS W/H..WS 05/18				
4/24/18	01231				LIFE INS W/H..GF 05/18				
4/24/18	01231				LIFE INS.CSID-GF.ER 05/18				

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CHECK DATE	VEND#	INVOICE DATE	EXPENSED TO NUMBER YRMO FND DPT ACCT# SUB	VENDOR NAME	STATUS	AMOUNT	CHECK AMOUNT	CHECK #
4/24/18	01564		LIFE INS.PINETREE-ER05/18 LIFE INS.PINETREE-EE05/18	MUTUAL OF OMAHA		5,763.58	025104	
4/27/18	01089		LEVY LOANS PER 04-19-2018	US DEPARTMENT OF EDUCATION		225.54	025105	
4/27/18	01245		PLANT PHONE WATER 04/2018	AT & T		69.03	025106	
4/27/18	00477		TOLL VIOLATION-FL-YB683	FDOT (FLA. DEPT OF TRANSPORTATION)		4.64	025107	
4/27/18	01423		ANGELA BIRCH-UNEMPLOYMENT	FLORIDA UC FUND		1,925.00	025108	
4/27/18	99999		ADMIN HLTH INS 05/18 WATER HLTH INS 05/18 WW HLTH INS 05/18 MAINT HLTH INS 05/18 FIELD HLTH INS 05/18 ADMIN HLTH INS-GF 05/18 FIELD HTH INS-GF 05/18 DUE FRM SHANK 05/18 DUE FROM PTRREE 05/18	FLORIDA BLUE		59,532.62	025109	
4/27/18	00033		VOID CHECK	*****INVALID VENDOR NUMBER*****		.00	025110	
4/27/18	01302		AUGER SYSTEM PROJECT CONCRETE REPAIR-PLANT D SUMP PUMP REPAIR WELL 7 - REPAIRS WATER BREAK REPAIR BITS-TOOLS SUPPLIES-NEW GENERATOR TOOLS PAINT-NE GENERATOR MATERIALS-WELDING PVC WTP SUPPLIES-NEW GENERATOR SUPPLIES-MAINT SUPPLIES-NE GENERATOR SUPPLIES-ROTOGUARD PAINT-DEEPWELL BLDG SUPPLIES-REPAIR FENCE-WTP SUPPLIES-REPAIR FENCE-WTP SUPPLIES-LIFT STATION ADMIN-LIGHTS FOR POLES TOOLS PAINT-RETURN TAX-CREDIT	HOME DEPOT		786.38	025111	
4/27/18	01571		LEGAL SERVICES 03/2018 LEGISLATION 03/2018	LEWIS, LONGMAN & WALKER, P.A.		6,007.19	025112	
4/27/18	01581		PEST CONTROL-ADMIN 04/18 PEST CONTROL-MAINT 04/18	SAMCO PEST SOLUTIONS		250.00	025113	
4/27/18	01175		WTR & WW ASSESS 3/2018	STANTEC CONSULTING SERVICES INC.		5,684.00	025114	
			UNIFORMS-WATER					

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CHECK DATE	VEND#	INVOICE DATE	EXPENSED TO NUMBER YRMO FND DPT ACCT# SUB	VENDOR NAME	STATUS	AMOUNT	CHECK AMOUNT	CHECK #
4/27/18	01011		UNIFORMS-WW UNIFORMS-MAINT UNIFORMS-FIELD UNIFORMS-GF 04/18/18	UNIFIRST CORPORATION		200.84	025115	
4/30/18	00944		COPIER LEASE #7232 04/18 COPIER READS #7232 04/18	XEROX CORPORATION		26.63	025116	
			CCR REPORT-POSTAGE	US POSTMASTER		2,266.95	025117	
TOTAL FOR BANK H						750,457.87		
TOTAL FOR REGISTER						750,457.87		

Fifth Order of Business

RESOLUTION 2018-10

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE CORAL SPRINGS IMPROVEMENT DISTRICT APPROVING THE PROPOSED GENERAL FUND BUDGET FOR FISCAL YEAR 2019 AND SETTING A PUBLIC HEARING THEREON PURSUANT TO CHAPTER 2004-469, LAWS OF FLORIDA AND FLORIDA LAW

WHEREAS, in accordance with Section 12 of Chapter 2004-469, Laws of Florida, the District Manager has heretofore prepared and submitted to the Board a proposed General Fund budget for Fiscal Year 2019; a copy of which is attached hereto as Exhibit A, and

WHEREAS, the Board of Supervisors has considered said proposed budget and desires to set the required public hearing thereon;

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE CORAL SPRINGS IMPROVEMENT DISTRICT, THAT:

Section 1. The recitals above are true and correct and are hereby made a part of this Resolution.

Section 2. The budget proposed by the District Manager for Fiscal Year 2019 is hereby approved as the basis for conducting a public hearing to adopt said budget.

Section 3. A public hearing on said approved budget is hereby declared and set for the following date, hour and place:

Date: July 23, 2018
Hour: 3:00 PM
Place: Courtyard by Marriott
620 N. University Drive
Coral Springs, Florida 33071

Section 4. The District Manager shall publish or have published notice of this public hearing in the manner prescribed by Chapter 2004-469, Laws of Florida.

Section 5. This resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED by the Board of Supervisors of the Coral Springs Improvement District, this 21st day of May, 2018.

Martin Shank, President

Kenneth Cassel, Assistant Secretary

Exhibit A

Coral Springs Improvement District

General Fund

Proposed Budget

Fiscal Year 2018/2019

May 21, 2018

Board of Supervisors Meeting

Coral Springs Improvement District
General Fund
Proposed Budget
Fiscal Year Ending 2019

Description	Actual FYE 2017	Adopted Budget FYE 2018	Actual thru 3/31/2018	Proposed Next 6 Months	Total Projected thru 9/30/2018	Proposed Budget FYE 2019
REVENUES						
Assessment Revenues (Net)..budgeted	1,781,758	1,781,819	1,685,910	95,909	1,781,819	3,849,956
Assessment Revenues..excess collected	30,168	-			-	-
Permit Review Fees	3,700	1,000	1,100	-	1,100	1,000
Miscellaneous Revenue	25	-			-	-
Interest Income	20,838	12,000	21,375	7,000	28,375	20,000
Unrealized Gain (Loss)-SBA		-			-	-
Shared Personnel Revenue	31,950	32,909	16,455	16,454	32,909	33,896
Carry Forward Assigned Funds	104,097	187,850	-	2,689,613	2,689,613	76,785
Total Revenues	1,972,536	2,015,578	1,724,840	2,808,976	4,533,816	3,981,637
EXPENDITURES						
<u>Administrative</u>						
Supervisor Fees	7,200	7,200	4,200	3,000	7,200	7,200
Salaries and Wages	130,215	145,441	78,763	66,678	145,441	133,908
Special Pay	220	266	271	-	271	238
FICA Taxes	10,536	11,678	6,365	5,313	11,678	10,796
Pension Expense	14,339	15,999	9,528	6,471	15,999	16,069
Health Insurance	48,476	56,377	29,490	26,887	56,377	54,611
Worker's Compensation Ins.	240	410	306	104	410	379
Engineering Fees	32,124	30,000	6,200	23,800	30,000	30,000
Legal Fees	41,410	36,000	29,942	30,000	59,942	60,000
Special Consulting Services	70,024	56,887	78,395	30,000	108,395	100,000
Annual Audit	7,800	7,850	7,900	-	7,900	10,500
Actuarial Computation-OPEB	-	435	-	2,520	2,520	2,772
Management Fees	54,023	55,644	32,459	23,185	55,644	57,313
Telephone Expense	3,024	3,175	1,512	1,663	3,175	3,334
Postage	636	636	371	265	636	668
Printing & Binding	1,249	1,200	600	600	1,200	1,260
Administrative Building Costs	12,000	12,000	6,000	6,000	12,000	12,000
Insurance	1,123	1,123	562	561	1,123	1,179
Legal Advertising	1,161	2,000	-	2,000	2,000	2,000
Contingencies	3,634	-	142	-	142	1,000
EMS Assessment					-	
Computer Expense/Technology	20,250	29,400	14,621	14,779	29,400	29,400
Digital Record Management	8,196	1,000	331	669	1,000	1,000
Office Supplies	6,891	7,125	1,712	5,413	7,125	7,125
Dues, Subscriptions, etal.	7,200	8,300	1,711	6,589	8,300	7,800
Promotional Expense	243	4,800	-	4,800	4,800	4,800
Capital Purchases	-	-	-	-	-	-
Total Administrative	482,214	494,946	311,381	261,297	572,678	555,352

Description	Actual FYE 2017	Adopted Budget FYE 2018	Actual thru 3/31/2018	Proposed Next 6 Months	Total Projected thru 9/30/2018	Proposed Budget FYE 2019
Field Operations						
Salaries & Wages	251,911	257,579	144,672	112,907	257,579	278,553
Special Pay	812	813	815	-	815	813
FICA Taxes	19,010	19,704	10,960	8,744	19,704	21,309
Pension Expense	27,790	28,334	17,368	10,966	28,334	33,426
Health Insurance	74,778	81,220	48,031	33,189	81,220	88,849
Worker's comp Ins	8,994	14,270	10,673	3,597	14,270	15,433
Water Quality Testing	2,152	2,400	1,076	1,076	2,152	3,000
Communications-Radios/Cellphones	1,565	1,272	1,065	1,066	2,131	1,872
Electric	1,278	1,411	590	780	1,370	1,411
Rentals and Leases	-	-	-	-	-	-
Insurance	13,372	13,372	7,613	6,526	14,139	14,846
R&M - General	5,288	53,410	9,597	43,813	53,410	54,010
R&M - Culvert Inspection & Cleaning	19,500	69,500	-	69,500	69,500	69,500
R&M - Canal Dredging & Maintenance	900	-	-	-	-	25,000
R&M - Vegetation Management	2,160	15,000	-	15,000	15,000	15,000
Oper Supplies - General	65,211	1,025	1,877	1,877	3,754	3,825
Oper Supplies - Chemicals	98,533	113,346	57,292	56,054	113,346	114,659
Oper Supplies - Uniform Rental	1,884	1,760	864	896	1,760	1,823
Oper Supplies - Motor Fuels	34,940	54,694	5,629	49,065	54,694	51,705
Dues, Licenses, Schools	3,602	3,672	1,269	2,403	3,672	3,752
Capital Outlay-Equipment	44,102	47,850	29,570	18,280	47,850	27,500
Capital Improvements	62,540	140,000	35,956	104,044	140,000	1,000,000
Hurricane Irma	-	-	191,379	2,245,059	2,436,438	-
Total Field Operations	740,322	920,632	576,296	2,784,842	3,361,138	1,826,285
TOTAL EXPENDITURES	1,222,536	1,415,578	887,677	3,046,139	3,933,816	2,381,637
Excess Revenues Over Expenditures	750,000	600,000	837,163	(237,163)	600,000	1,600,000
Reserves						
Reserved for 1st Qtr Operating	450,000	350,000	350,000	-	350,000	350,000
Reserves for Designated Projects/Emergency	300,000	250,000	250,000	-	250,000	250,000
Storm Damages Reserves	-	-	-	-	-	1,000,000
Total Reserves	750,000	600,000	600,000	-	600,000	1,600,000
Excess Revenues Over Expenditures & Reserves		-	237,163	(237,163)	-	-

Fee Impact Examples

Parcel Type	Impervious Area	ERUs
Residential Dwelling - Tier 1	1,947	0.40
Residential Dwelling - Tier 2	3,423	1.00
Residential Dwelling - Tier 3	5,449	1.40
Residential Dwelling - Tier 4	6,792	1.81
Small Apartment Building	9,354	2.00
Large Apartment Building	178,965	75.20
Retail/Office	21,261	5.55
Big Box Store	188,748	49.24
Restaurant	55,191	14.40
Car Dealership	187,133	48.81

Source: General Fund Assessment Methodology Study - 5/2018

Coral Springs Improvement District
 General Fund
 Proposed Budget
 Fiscal Year 2018 / 2019

REVENUES:

Assessments

The District levies a Non-Ad Valorem Assessment on all taxable property within the Coral Springs Improvement District in order to fund operating and maintenance expenditures, and future reserves. Based on the following table:

Fee Impact Examples

Parcel Type	Impervious Area	ERUs
Residential Dwelling - Tier 1	1,947	0.40
Residential Dwelling - Tier 2	3,423	1.00
Residential Dwelling - Tier 3	5,449	1.40
Residential Dwelling - Tier 4	6,792	1.81
Small Apartment Building	9,354	2.00
Large Apartment Building	178,965	75.20
Retail/Office	21,261	5.55
Big Box Store	188,748	49.24
Restaurant	55,191	14.40
Car Dealership	187,133	48.81

Source: Assessment Methodology Study – 5/2018

Permit Review Fees

Permit fees are based on prior year's revenues.

Interest Income

Interest is earned on cash balances in the District's funds on deposit in checking and money market accounts and in various certificates of deposit.

Coral Springs Improvement District
General Fund
Proposed Budget
Fiscal Year 2018 / 2019

Shared Personnel Revenue

The District has entered into an interlocal agreement with Pinetree Water Control District. Under the provisions of that agreement the District provides the services of an appropriately licensed field supervisor to Pinetree. Budgeted revenue from this source is \$33,896.

Carry Forward Assigned Funds

The District is planning to use prior year assigned funds to pay for planned capital purchases and repairs.

Coral Springs Improvement District
General Fund
Proposed Budget
Fiscal Year 2018 / 2019

EXPENDITURES:

Administrative:

Supervisor Fees

Board of Supervisors may be compensated \$200 per meeting, not to exceed \$2,400 per year. Based on 3 supervisors and 12 meetings per year, the amount should not exceed \$7,200.

Salaries and Wages

The total amount of budgeted wages for this Fiscal Year is \$133,908.

Special Pay

Special pay is a holiday bonus based on number of years of service. Special pay is budgeted for \$238.

FICA Taxes

FICA tax is established by the law and currently is 7.65%. Based on salaries of \$133,908 and Supervisors Fees of \$7,200 FICA taxes are being budgeted for \$10,796.

Pension Expense

The pension plan was established whereby the employer contributes into the plan annually. Based on salaries of \$133,908 pension expense is budgeted for \$16,069.

Health Insurance

The District offers each employee Health, Life, Dental and Disability Insurance. In addition, the board members are provided Health and Dental Insurance only. The projected cost to be paid by the District for this fiscal year is \$54,611.

Worker's Compensation Insurance

The District's Worker's Compensation Insurance premium is budgeted for \$379.

Coral Springs Improvement District
General Fund
Proposed Budget
Fiscal Year 2018 / 2019

EXPENDITURES:

Administrative (Continued):

Engineering Fees

The District contracts for general engineering services on an annual basis. Based on prior years' experience, the projected amount for this Fiscal Year is \$30,000.

Legal Fees

The District currently has a contract with Lewis Longman & Walker, P.A. as legal counsel for the District. This contract includes preparation for monthly board meetings, contract review, etc. Based on prior year's experience the projected amount for this Fiscal Year is \$60,000.

Special Consulting Services

The District will need to engage a consultant who specializes in legislative codification. Certain District limitations relating to bidding threshold requirements, efficiencies, gains and benefits inherent in contract administration, and supervisor compensation levels need to be revised and updated. Additional consulting may be needed to conduct workshop sessions involving staff and department managers. The total amount being budgeted is \$100,000.

Annual Audit

The District is required by Florida Statutes to arrange for an independent audit of its financial records on an annual basis. Based on the current activity level the amount is not expected to exceed \$10,500.

Actuarial Computation-OPEB

Florida Statutes require the employer to make health coverage available to retirees at the employer's group rate. The Governmental Accounting Standards Board requires a periodic actuarial assessment of the cost and liability associated with these benefits. In June 2017 GASB 75 replaced and expanded GASB 45 reporting requirements. The District is budgeting \$2,772 for this assessment.

Coral Springs Improvement District
General Fund
Proposed Budget
Fiscal Year 2018 / 2019

EXPENDITURES:

Administrative (Continued):

Management Fees

This service includes \$57,313 in management and financial advisory services provided to the District under the Management Contract with Inframark.

Telephone

Telephone and fax machine expenses are budgeted for this Fiscal Year for \$3,334.

Postage

Mailing of agenda packages, overnight deliveries, correspondence, etc. The projected expense for this Fiscal Year is \$668.

Printing and Binding

Checks, stationary, envelopes, photocopies, etc. The projected expense for this Fiscal Year is \$1,260.

Administrative Building Costs

This expense represents the costs to operate and maintain the administration building. The projected amount for this cost is \$12,000.

Insurance

The District retains Egis Insurance & Risk Advisors as our Insurance Agent, who on a yearly basis arranges the placement of the District insurance for property, general liability, and inland marine coverage. The expected amount for this Fiscal Year should not exceed \$1,179.

Legal Advertising

The District does most of its legal advertising in the Sun-Sentinel. Expenses include monthly meetings, special meetings, public hearings, etc. Based on prior years' experience the amount should not exceed \$2,000.

Coral Springs Improvement District
General Fund
Proposed Budget
Fiscal Year 2018 / 2019

EXPENDITURES:

Administrative (Continued):

Contingencies

The District is budgeting \$1,000 for various bank charges incurred on its accounts.

Computer Expense/Technology

All the District's financial records, accounts payable are processed on a main frame computer owned by Coral Springs Improvement District Water and Sewer Fund. The budget amount for this technology is \$29,400 and includes the cost of digital record keeping for engineering/project plans.

Digital Record Management

The District is providing for the set up and maintenance of digital records of existing infrastructure as-builts as well as providing for the mapping of drainage assets. The amount being budgeted is \$1,000.

Office Supplies

Accounting and Administrative Supplies. Projected expense for this year is \$7,125.

Dues, Licenses, Subscriptions

An annual renewal fee to Florida Assoc. of Special Districts in the amount of \$2,625, an annual Special District fee to the Department of Community Affairs in the amount of \$175, on-going accounting and seminars totaling \$1,000, and \$4,000 for other management related training. The projected expense totals \$7,800.

Promotional Expense

The District circulates periodic newsletters for the purpose of keeping its residents informed of issues affecting them and may sponsor an open house event for educating District residents about the services being provided. The annual budget for this item is \$4,800.

Coral Springs Improvement District
General Fund
Proposed Budget
Fiscal Year 2018 / 2019

EXPENDITURES:

Administrative (Continued):

Capital Purchases

There are no budgeted expenditures.

Coral Springs Improvement District
General Fund
Proposed Budget
Fiscal Year 2018 / 2019

Field Operations:

Salaries and Wages

The total amount of budgeted wages for this Fiscal Year is \$278,553.

Special Pay

Special pay is a holiday bonus based on number of years of service. Special pay is budgeted for \$813.

FICA Taxes

FICA tax is established by the law and currently is 7.65%. Based on salaries of \$278,553 FICA taxes are being budgeted for \$21,309.

Pension Expense

The pension plan was established whereby the employer contributes into the plan annually. Based on salaries of \$278,553 pension expense is budgeted for \$33,426.

Health Insurance

The District offers the employees Health, Life, Dental and Disability Insurance. The projected cost to be paid by the District for this fiscal year is \$88,849.

Worker's Compensation Insurance

The District's Worker's Compensation Insurance premium is budgeted for \$15,433.

Water Quality Testing

Water Quality Testing is done to provide a guide for planning the aquatic plant control program and in addition provides indications of dangerous or threatening conditions. Based on last year's quarterly testing the amount is estimated to be \$3,000.

Coral Springs Improvement District
 General Fund
 Proposed Budget
 Fiscal Year 2018 / 2019

EXPENDITURES:

Field Operations (Continued):

Communications-Radios/Cellphones

The District provides Nextel/Sprint telephones for the field employees. The following are the estimated costs for the budget year.

	<u>Mo. Average</u>	<u>Yearly</u>
Field Supervisor	\$ 96	\$1,152
Truck No. 1	30	360
Truck No. 2	30	360
<hr/>		
Total		\$1,872

Electric

The District currently has the following utility accounts with Florida Power and Light Co. for purposes of providing electricity to the District's two pump stations:

Address	Avg. Monthly	Annual
Pump Station # 1 - 121 N.W. 93 rd Terrace	\$ 61.08	\$ 733
Pump Station # 2 - 12000 S.W. 1 st Street	56.50	678
<hr/>		
Total		\$ 1,411

Coral Springs Improvement District
 General Fund
 Proposed Budget
 Fiscal Year 2018 / 2019

EXPENDITURES:

Field Operations (Continued):

Rentals and Leases

There are no budgeted expenditures.

Insurance

The District retains Egis Insurance & Risk Advisors as our Insurance Agent, who on a yearly basis arranges the placement of the District insurance for property, general liability, and inland marine coverage. Based on the prior years' experience the expected amount for this Fiscal Year should not exceed \$14,846.

Repair & Maintenance - General

The following is a listing of the different repairs and maintenance needed for operations.

Vehicle Maintenance	\$ 8,467
Pump Station Repairs/Maintenance	14,800
Trash Pick-up Service	4,973
Canal Bank Mowing	3,900
Misc. Repairs	21,870
Total	\$ 54,010

Repair & Maintenance - Culvert Inspection and Cleaning

Culvert inspection and cleaning costs of \$69,500 are being budgeted this year.

Repair & Maintenance - Canal Dredging & Maintenance

Estimated costs for canal maintenance are \$25,000.

Coral Springs Improvement District
 General Fund
 Proposed Budget
 Fiscal Year 2018 / 2019

EXPENDITURES:

Field Operations (Continued):

Repair & Maintenance – Vegetation Management

Prevention of growth of invasive vegetation in canal rights-of-way, with associated bank repair. This should not exceed \$15,000.

Operating Supplies - General

The following is a listing of the different operating supplies needed for operations.

Safety equipment	\$ 3,300
<u>Annual Waterway Cleanup Donation</u>	<u>525</u>
Total	\$ 3,825

Operating Supplies - Chemicals

Estimated costs for chemicals for the budget year are \$114,659.

Operating Supplies - Uniform Rental / Purchase

Estimated costs for uniform rental / purchase including Employee Safety Boot Allowance for the budget year are \$1,823.

Operating Supplies - Motor Fuels & Propane

Estimated costs for motor fuels and propane for the budget year are \$51,705.

Dues, Licenses, Schools

Employees are required to have an Aquatic License. This expense includes the classes, licenses and all fees related to the employee obtaining an Aquatic License. This year's projected amount should not exceed \$3,752.

Coral Springs Improvement District
General Fund
Proposed Budget
Fiscal Year 2018 / 2019

EXPENDITURES:

Field Operations (Continued):

Capital Outlay-Equipment

Capital outlay for equipment is budgeted for \$27,500.

Capital Improvements

Capital improvements in the amount of \$1,000,000 are being budgeted for canal bank restoration assessment.

Reserves for 1st Quarter Operating

The amount of \$350,000 is reserved toward 1st quarter operation expenses.

Reserves for Assigned Projects and Emergencies

The reserve fund is established to set aside funds for projects designed to maintain the District's drainage assets and to provide for unexpected events/natural disasters that may occur other than those related to Hurricanes. This fiscal year the amount projected to be set aside is \$250,000.

Storms Damages Reserves

The district has established that 3 million dollars will be collected over the next three years to limit exposure of financial losses due to storms. The 1 million dollars represents 1/3 of our target goal.

Sixth Order of Business



May 4, 2018

Members of the Board of Supervisors
Coral Springs Improvement District
10300 N.W. 11th Manor
Coral Springs, Florida 33071

Dear Members of the Board:

We are pleased to confirm our understanding of the services we are to provide Coral Springs Improvement District (the "District") for the year ended September 30, 2018. We will audit the financial statements of the governmental activities, the business-type activities, each major fund, including the related notes to the financial statements, which collectively comprise the basic financial statements of the District as of and for the year ended September 30, 2018. Accounting standards generally accepted in the United States of America provide for certain required supplementary information (RSI), such as management's discussion and analysis (MD&A), to supplement the District's basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the District's RSI in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We will not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance. The following RSI is required by U.S generally accepted accounting principles and will be subjected to certain limited procedures, but will not be audited:

1. Management's Discussion and Analysis.
2. Other Post-Employment Benefits (OPEB) Schedules.

We have also been engaged to report on supplementary information other than RSI that accompanies the District's financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America, and will provide an opinion on it in relation to the financial statements as a whole in a report combined with our auditor's report on the financial statements:

1. Schedule of Expenditures of Federal Awards.
2. Schedule of Operating Expenses by Department - Proprietary Fund.

Audit Objectives

The objective of our audit is the expression of an opinion as to whether your financial statements are fairly presented, in all material respects, in conformity with U.S. generally accepted accounting principles and to report on the fairness of the supplementary information referred to in the second paragraph when considered in relation to the financial statements as a whole. The objective also includes reporting on:

- Internal control over financial reporting and compliance with provision of laws, regulations, contracts, and award agreements, noncompliance with which could have a material effect on the financial statements in accordance with *Government Auditing Standards*.
- Internal control over compliance related to major programs and an opinion (or disclaimer of opinion) on compliance with federal statutes, regulations, and the terms and conditions of federal awards that could have a direct and material effect on each major program in accordance with the Single Audit Act Amendments of 1996 and Title 2 U.S. *Code of Federal Regulations* (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance).

The *Government Auditing Standards* report on internal control over financial reporting and on compliance and other matters will include a paragraph that states that (1) that the purpose of the report is solely to describe the scope of testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control on compliance, and (2) the report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. The Uniform Guidance report on internal control over compliance is solely to describe the scope of testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Both report will state that the report is not suitable for any other purpose.

Our audit will be conducted in accordance with auditing standards generally accepted in the United States of America; the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; the Single Audit Act Amendments of 1996; the provisions of the Uniform Guidance, and will include tests of the accounting records, a determination of major program(s) in accordance with the Uniform Guidance, and other procedures we consider necessary to enable us to express such an opinion. We will issue a written report upon completion of our single audit. Our report will be addressed to the Board Supervisors of the District. We cannot provide assurance that unmodified opinions will be expressed. Circumstances may arise in which it is necessary for us to modify our opinions or add emphasis-of-matter or other-matter paragraphs. If our opinions are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed an opinion, we may decline to express an opinion or issue reports, or may withdraw from this engagement.

Audit Procedures - General

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; therefore, our audit will involve judgment about the number of transactions to be examined and the areas to be tested. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We will plan and perform the audit to obtain reasonable rather than absolute assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the government or to acts by management or employees acting on behalf of the government. Because the determination of abuse is subjective, *Government Auditing Standards* do not expect auditors to provide reasonable assurance of detecting abuse.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, there is a risk that material misstatements or noncompliance may exist and not be detected by us, even though the audit is properly planned and performed in accordance with U.S. generally accepted auditing standards and *Government Auditing Standards*. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements or on major programs. However, we will inform the appropriate level of management of any material errors, any fraudulent financial reporting, or misappropriation of assets that come to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential, and of any material abuse that comes to our attention. We will include such matters in the reports required for a Single Audit. Our responsibility as auditors is limited to the period covered by our audit and does not extend to later periods for which we are not engaged as auditors.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, and may include tests of the physical existence of inventories, and direct confirmation of receivables and certain other assets and liabilities by correspondence with selected individuals, funding sources, creditors and financial institutions. We will request written representations from your attorneys as part of the engagement, and they may bill you for responding to this inquiry. At the conclusion of our audit, we will require certain written representations from you about your responsibilities for the financial statements; schedule of expenditures of federal awards; federal award programs; compliance with laws, regulations, contracts, and grant agreements; and other responsibilities required by generally accepted auditing standards.

Audit Procedures - Internal Control

Our audit will include obtaining an understanding of the government and its environment, including internal control, sufficient to assess the risks of material misstatement of the financial statements and to design the nature, timing, and extent of further audit procedures. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*.

As required by the Uniform Guidance, we will perform tests of controls over compliance to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each major federal award program. However, our tests will be less in scope than would be necessary to render an opinion on those controls and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to the Uniform Guidance.

An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses. Accordingly, we will express no such opinion. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards and *Government Auditing Standards*, and the Uniform Guidance.

Audit Procedures - Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of the District's compliance with the provisions of applicable laws, regulations, contracts, and agreements, including grant agreements. However, the objective of those procedures will be not to provide an opinion on overall compliance and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

The Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether the auditee has complied with federal statutes, regulations, and the terms and conditions of federal awards applicable to major programs. Our procedures will consist of tests of transactions and other applicable procedures described in the *OMB Compliance Supplement* for the types of compliance requirements that could have a direct and material effect on each of the District's major programs. The purpose of these procedures will be to express an opinion on the District's compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance.

Other Services

We will also assist in preparing the financial statements, schedule of expenditures of federal awards, and related notes of the District in conformity with U.S. generally accepted accounting principles and the Uniform Guidance based on information provided by you. These nonaudit services do not constitute an audit under *Government Auditing Standards* and such services will not be conducted in accordance with *Government Auditing Standards*. We will perform the services in accordance with applicable professional standards. The other services are limited to the financial statement services previously defined. We, in our sole professional judgement, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities.

Management Responsibilities

Management is responsible for (1) designing, implementing, establishing, and maintaining effective internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, including internal controls over federal awards, and for evaluating and monitoring ongoing activities, to help ensure that appropriate goals and objectives are met; (2) following laws and regulations; (3) ensuring that there is reasonable assurance that government programs are administered in compliance with compliance requirements; and (4) ensuring that management and financial information is reliable and properly reported. Management is also responsible for implementing systems designed to achieve compliance with applicable laws, regulations, contracts, and grant agreements. You are also responsible for the selection and application of accounting principles, for the preparation and fair presentation of the financial statements, schedule of expenditures of federal awards, and all accompanying information in conformity with U.S. generally accepted accounting principles, and for compliance with applicable laws and regulations (including federal statutes) and the provisions of contracts and grant agreements (including award agreements). Your responsibility also includes identifying significant contractor relationships in which the contractor has responsibility for program compliance and for the accuracy and completeness of that information.

Management is also responsible for making all financial records and related information available to us and for the accuracy and completeness of that information. You are also responsible for providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, (2) access to personnel, accounts, books, records, supporting documentation, and other information as needed to perform an audit under the Uniform Guidance, (3) additional information that we may request for the purpose of the audit, and (4) unrestricted access to persons within the government from whom we determine it necessary to obtain audit evidence.

Your responsibilities include adjusting the financial statements to correct material misstatements and for confirming to us in the written representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements taken as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the government involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the government received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the government complies with applicable laws, regulations, contracts, agreements, and grants. Management is also responsible for taking timely and appropriate steps to remedy fraud and noncompliance with provisions of laws, regulations, contracts or grant agreements, or abuse that we report. Additionally, as required by the Uniform Guidance, it is management's responsibility to evaluate and monitor noncompliance with federal statutes, regulations, and the term and conditions of federal awards; take prompt action when instances of noncompliance are identified including noncompliance identified in audit findings; promptly follow up and take corrective action on reported audit findings; and to prepare a summary schedule of prior audit findings and a separate corrective action plan.

You are responsible for identifying all federal awards received and understanding and complying with the compliance requirements and for the preparation of the schedule of expenditures of federal awards (including notes and noncash assistance received) in conformity with the Uniform Guidance. You agree to include our report on the schedule of expenditures of federal awards in any document that contains and indicates that we have reported on the schedule of expenditures of federal awards. You also agree to include the audited financial statements with any presentation of the schedule of expenditures of federal awards that included our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the schedule of expenditures of federal awards in accordance with the Uniform Guidance; (2) you believe the schedule of expenditures of federal awards, including its form and content, is stated fairly in accordance with the Uniform Guidance; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the schedule of expenditures of federal awards.

You are also responsible for the preparation of the other supplementary information, which we have been engaged to report on, in conformity with the U.S. generally accepted accounting principles. You agree to include our report on the supplementary information in any document that contains, and indicated that we have reported, on the supplementary information. You also agree to include the audited financial statements with any presentation of the supplementary information that includes our report thereon. Your responsibilities include acknowledge to us in the written representation letter that (1) you are responsible for presentation of the supplementary information in accordance with GAAP; (2) you believe the supplementary information, including its form and content, is fairly presented in accordance with GAAP; (3) the methods of measurement or presentation have not changed from those used in prior period (or, if they have changed, the reason for such changes); and (4) you have disclosed to us in any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying and providing report copies of previous financial audits, attestation engagements, performance audits or other studies related to the objectives discussed in the Audit Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or other studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions, for the report, and for the timing and format for providing that information.

You agree to assume all management responsibilities relating to the financial statements, schedule of expenditures of federal awards, and related notes, and any other nonaudit services we provide. You will be required to acknowledge in the management representation letter our assistance with preparation of the financial statements, schedule of expenditures of federal awards, and related notes and that you have reviewed and approved the financial statements, schedule of expenditures of federal awards, and related notes prior to their issuance and have accepted responsibility for them. Further, you agree to oversee the nonaudit services by designating an individual, preferably from senior management, with suitable skill, knowledge, or experience; evaluate the adequacy and results of those services; and accept responsibility for them.

Engagement Administration, Fees, and Other

We understand that your employees will prepare all cash, or other confirmations we request and will locate any invoices selected by us for testing.

At the conclusion of the engagement, we will complete the appropriate sections of the Data Collection Form that summarizes our audit findings. It is management's responsibility to electronically submit the reporting package (including financial statements, schedule of expenditure of federal awards, summary schedule of prior audit findings, auditor's reports, and corrective action plan) along with the Data Collection Form to the Federal Audit Clearinghouse. We will coordinate with you the electronic submission and certification. The Data Collection Form and the reporting package must be submitted within the earlier of 30 calendar days after receipt of the auditor's reports or nine months after the end of the audit period.

We will provide copies of our reports to the District; however, management is responsible for distribution of the reports and the financial statements. Unless restricted by law or regulation, or containing privileged and confidential information, copies of our reports are to be made available for public inspection.

The audit documentation for this engagement is the property of Keefe McCullough and constitutes confidential information. However, subject to applicable laws and regulations, audit documentation and appropriate individuals will be made available upon request and in a timely manner to regulators or its designee, a federal agency providing direct or indirect funding, or the U.S. Government Accountability Office for purposes of a quality review of the audit, to resolve audit findings, or to carry out oversight responsibilities. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of Keefe McCullough personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the aforementioned parties. These parties may intend, or decide, to distribute the copies or information contained therein to others, including other governmental agencies.

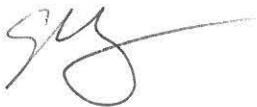
The audit documentation for this engagement will be retained for a minimum of five years after the report release date or for any additional period requested by the agencies listed above. If we are aware that a federal awarding agency, pass-through entity, or auditee is contesting an audit finding, we will contact the party(ies) contesting the audit finding for guidance prior to destroying the audit documentation.

Our fee for services rendered will be based upon the difficulty of your engagement and the time and skill level of our personnel assigned. Work is assigned, according to its complexity, to the appropriate member of our staff. Our fee for this engagement will not exceed \$ 20,000 and \$ 2,500 for each Single Audit. This agreement may be renewed each year based on the mutual agreement to all terms, including fees, of both parties. An invoice for the services provided will be presented at the completion of the engagement or at the end of each semi-monthly billing period, whichever occurs first. Payment of our invoice is due when rendered. The above fee is based on the anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur the additional costs.

We appreciate the opportunity to be of service to the District and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the enclosed copy and return it to us.

Regards,

KEEFE McCULLOUGH



Marc Grace, C.P.A.

Acknowledgment:

Coral Springs Improvement District

Signature

Title

Date

Seventh Order of Business

Placeholder for Award of Contract D 2018-02 for Two Sprayers for
Drainage Department

Eighth Order of Business



**THE EXTENSION OF CONTRACT TERMS & PRICING
UNDER THE
COLLIER COUNTY CONTRACT**

**RFP Solicitation #13-6148,
Analytical Laboratory Services**

TO THE CORAL SPRINGS IMPROVEMENT DISTRICT



Florida-Spectrum Environmental Services, Inc.
1460 W. McNab Road
Ft. Lauderdale, FL 33309
PH: 954.978.6400
FAX: 954.978.2233
www.flenviro.com



May 2, 2018

Coral Spring Improvement District
David McIntosh
10300 N.W. 11th Manor
Coral Springs, FL 33071

RE: THE EXTENSION OF CONTRACT TERMS & PRICING UNDER THE COLLIER COUNTY CONTRACT; RFP 13-6148 TO THE CORAL SPRINGS IMPROVEMENT DISTRICT

Dear Mr. David McIntosh and Members of the Selection Committee:

On behalf of Florida - Spectrum Environmental Services Inc., I am pleased to offer **the extension of the contract terms and pricing under the Collier County Contract RFP 13-6148 to the Coral Springs Improvement District for an additional two (2) years after the expiration of the original contract, expiration date of May 12, 2018.** Florida-Spectrum is confident that we will continue to exceed all the specified requirements to provide analytical support services to the **Coral Springs Improvement District**, as well as ensure adequate cost comparison and value.

Florida - Spectrum Environmental Services, Inc. is committed to providing all the specified requirements in accordance with the requested turnaround time and all required contract specifications. I am confident that upon review of our qualifications, you will deem **Florida - Spectrum Environmental Services, Inc.** an asset to this contract.

Thank you for your time and consideration. I look forward to the opportunity to work with you.

Sincerely,

Katharine A. Kutil

Katharine A. Kutil
Director of Sales & Marketing
Florida - Spectrum Environmental Services, Inc.



Services

Laboratory analysis of water samples collected from Coral Springs Improvement District Water Treatment Plant and the Coral Springs Improvement District Wastewater Treatment Plant for compliance or monitoring purposes on a daily, monthly and annual basis, as well as, quarterly monitoring well sampling and analyses.

A. Florida-Spectrum will analyze samples of drinking water, waste water, source water (surface or ground water) or any other samples as needed from CSID's Water Treatment Plant (WTP) as well as from the CSIDs Wastewater Treatment Plant (WWTP).

B. Based on CSID's needs, Florida-Spectrum will collect samples from specified sites. Florida-Spectrum will be responsible for all sampling equipment, shipping containers and any other sampling needs based on project and/or method and/or regulatory agency requirements.

C. Florida-Spectrum will supply Environmental Protection Agency (EPA) approved sample shipping containers adequate for sample integrity and preservation, at no additional cost to the CSID. CSID personnel will collect and pack the samples in the sample containers. Florida-Spectrum will pick up the samples for analysis at the specified location preferably on the same day but no later than the following business day or per the schedule event of sampling. Standard weekly and during normal business hours, pickup fees are included in the unit cost. Any samples required to be sampled and/or picked up outside our normal business hours will be described in the table below "Pricing Structure for After Hours and Emergencies Only".

D. Florida-Spectrum shall analyze samples according to project, permit, regulatory agency or CSID's specified requirements using EPA approved methods for the specific matrix. Florida-Spectrum shall ensure analysis of samples within prescribed EPA, DOH, FDEP or method holding time limits.

E. Florida-Spectrum will supply a detailed report meeting NELAP requirements for each parameter result with units in electronic format including (if applicable); quality control results, data qualifiers with descriptions, method detection limits, practical quantitation limits, method description, dilutions, sample preparer, preparation date, preparation time, sample analyst, analysis date, analysis time, collector, collection date, collection time, sample location, reporter, reporting date, and unique identification for each sample along with the sample chain-of-custody to CSID's personnel within five to seven (5 to 7) business days from the date of sample receipt. If a test requires more time for analysis the Florida-Spectrum will inform the CSID personnel at the time of sample receipt.

F. Florida-Spectrum will notify the CSID personnel within 24 hours when a sample result indicates violation of the Safe Water Drinking Act, the Clean Water Act, FDEP Drinking water rules or other applicable permits and or consent decrees. Examples include but are not limited to: MCL violation of Total Coliform rule or RDL (Regulatory Detection Limit) or MCL (Maximum Contaminant Limit) exceedance for drinking water samples.



Coral Springs Improvement District

PRICING STRUCTURE FOR AFTER HOURS, EMERGENCIES ONLY

“Florida-Spectrum Environmental Services, Inc. will arrange for sample retrieval at Department specified facilities during the event of a Department determined emergency or crisis, service shall be provided within the hours of the Department’s request. This emergency provision includes After Hours, Weekends and Holidays. Should this emergency occur, due to the cost of operation, overtime, materials and employees that will be provided during these emergencies, Florida-Spectrum Environmental Services, Inc. will charge the following outlined below.”

After Hours (Monday through Friday)			
Analytical	Sampling Fees	Pickup Fees	Laboratory Fees
Same as Contract Price	\$112.50 per/hr	\$150.00	\$150.00
Weekends (Saturday and Sunday)			
Analytical	Sampling Fees	Pickup Fees (Saturday & Sunday)	Laboratory Fees
Same as Contract Price	\$112.50 per/hr	\$150.00	\$150.00 (Saturday All other Departments) \$75.00 (Saturday Micro Only)
			\$300.00 (Sunday)
Any samples dropped off, picked up or sampled on a Friday or day before a Holiday that have a short hold that require immediate prep to be analyzed will be subject to a weekend Charge. ** Special Staffing is required.			
Weekend Lab Fee (Analysis for Micro Samples and Other Short Hold Analyses) (Sunday) (Special Staffing required for Sundays)			
Holidays			
Analytical	Sampling Fees	Pickup Fees	Laboratory Fees
Same as Contract Price	\$150.00 per/hr	\$150.00	\$400.00

***PLEASE NOTE:** Florida-Spectrum Environmental Services, Inc. has submitted this separate pricing, because we wanted to be fair and not charge the Department emergency/crisis fees during normal hours of operation.



E-MAILED
3/18/16 2AM


Collier County
Administrative Services Department
Procurement Services Division

March 14, 2016

Mr. Lyle Johnson, President
Florida-Spectrum Environmental Services, Inc.
1460 W. McNab Road
Fort Lauderdale, FL 33309
FAX: 954-978-2233
Email: kkutil@flenviro.com; lajohnson1@aol.com

RE: Contract Renewal for # 13-6148 "Analytical laboratory Services"

Dear Mr. Johnson:

Collier County would like to renew the above agreement under the same terms and conditions for two (2) additional years in accordance with the renewal clause in the agreement. This renewal is contingent upon Project Manager approval.

If you are agreeable please indicate your intentions by providing the information as requested below:

I am agreeable to renewing the above referenced contract under the same terms, conditions, and pricing as the existing contract. The following attached documentation must be provided with response.

- Provide updated and current insurance certificate

I am not agreeable to renewal of this contract.

By signature this contract will be in effect from May 13, 2016 until May 12, 2018.

Please take a moment to review the Collier County Online Bidding System and refresh your business profile information. Log into the County's site at: <http://bid.colliergov.net/bid/>, select My Profile and My Commodities, and review information and commodities to ensure they accurately reflect your business.



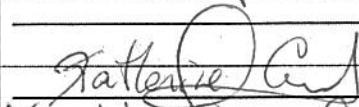
Page 2 of 2

RE: Contract Renewal for # 13-6148 "Analytical laboratory Services"

Please return this letter to the Purchasing Department with your response and insurance certificate at your earliest convenience. If you have any questions you may contact Lissett De La Rosa at 239-252-6020, email lissettdelarosa@colliergov.net or FAX 239-252-2860.

Respectfully,


 Joanne Markiewicz
 Director – Procurement Services

Acceptance of Contract Renewal	
Name of Company	Florida Spectrum Environmental Services Inc.
Company Signature	
Print Name	Katherine Coral, CFO
Signature Date	3/18/16

Updated Contact Information (In order to make sure our contact information is current.)	
Contact Name	Lyle Johnson Katharine Kutil
Telephone Number	954-978-6400 561-715-4420
FAX Number	954-978-2233 954-978-2233
Email Address	Lajohnson1@aol.com KKutil@flenviro.com
Address	1460 West McNab Road Ft Lauderdale, FL 33309-1122

C: Jon Flomerfelt, PUB Lab


Collier County
Administrative Services Division
Purchasing

NOTICE OF AWARD

May 14, 2014

Mr. Lyle Johnson, President
Florida-Spectrum Environmental Services, Inc.
1460 W. McNab Road
Fort Lauderdale, FL 33309
Email: kkutil@flenviro.com; lajohnson1@aol.com

Re: Contract Award #13-6148 "Analytical Laboratory Services"

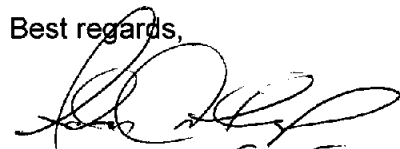
Dear Mr. Johnson:

This letter serves as notification that you have been awarded a Purchase Order for Bid #13-6148 "Analytical Laboratory Services" furnishing service, materials, and equipment in accordance with the terms, conditions and the specifications of the solicitation.

A formal contract for this service will not be necessary. The Collier County department will forward a purchase order which will serve as the County's agreement to your proposal.

Thank you for your interest in Collier County, and congratulations on the award of this solicitation. If there are any questions, please do not hesitate to contact me at 239-252-2667.

Best regards,



Evelyn Colón *for EC*,
Procurement Strategist

c: Jon Flomerfelt, Project Manager, PUB Lab





Florida-Spectrum Environmental Laboratory Pricing Schedule

Collier County Government
Solicitation #13-6148; Analytical Laboratory Services

Includes:

*Pricing & Test Method Reference
Holding Time & Preservative Reference Chart*

Phone: (954) 978-6400

Fax: (954) 978-2233

www.flenviro.com

Florida-Spectrum Environmental Services, Inc.
1460 West McNab Road
Fort Lauderdale, FL 33309

Big Lake Laboratories
610 North Parrot Ave.
Okeechobee, FL 34972

Pembroke Laboratories
528th Gooch Road
Fort Meade, FL 33841

Spectrum Laboratories
630 Indian Street
Savannah, Ga 31401

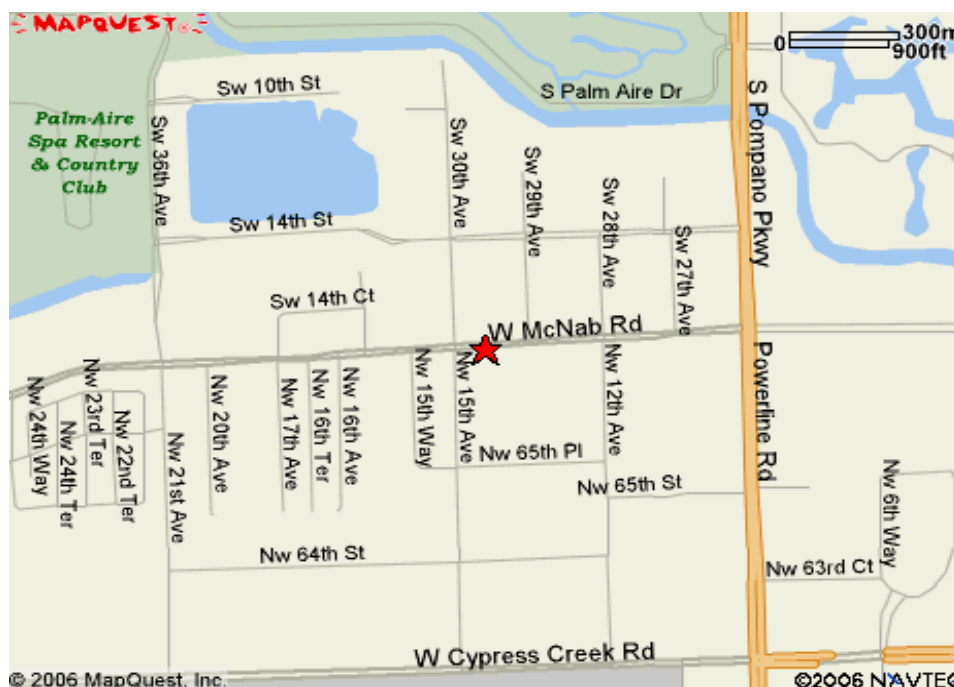
Hours of Operation

Sample Custody Department is open 8:00am-6:00pm Monday-Friday and 8:00am-3:00pm Saturdays

Client Service Managers are available 8:00am-5:00pm Monday-Friday

Location

1460 West McNab Road
 Fort Lauderdale, Florida 33309
 Phone (954) 978-6400
 Fax (954) 978-2233



Sample Pick-Up Fees

Pick-Up Region	Sample Pick-Up Charge
Broward County	\$55 service fee
Dade County	\$55 service fee
Palm Beach County	\$55 service fee
Other Regions	\$55 per hour portal to portal
Note: Projects over \$1000	Free Sample Pick-up (or shipping depending on region)

Please call 1-2 days in advance to schedule your sample pick-up and get added to the route.

SAMPLING RATES

Sampling Rates	Rates
Sampling Labor Rate (per hour)	\$75.00
Mileage (When applicable by special quote)	\$0.55
Compositer Rental per 24 hr day <i>Price includes all labor for setup and next day sample pickup</i>	\$275.00
Organic Vapor Analyzer Rental per 24 hr day	\$375.00
Bailers	\$15.00

EXPEDITED SERVICES & SPECIAL DELIVERABLES

Expedited Analytical Service	Factor x Price
Same Day, <10 Hrs (200% Surcharge)	3.00
1 Day (24 Hours) (100% Surcharge)	2.00
2 Days (48 Hours) (75% Surcharge)	1.75
3 Days (72 Hours) (50% Surcharge)	1.50
4 Days (96 Hours) (25% Surcharge)	1.25
5 - 7 Days Standard TAT	1.00

Call your personal Client Service Manager ahead of time to reserve your expedited work with a RUSH RESERVATION NUMBER

Special Reports	Price
Customer Report Format	Quoted
Electronic Deliverables	Quoted
ADaPT Deliverables	20% Surcharge
QA/QC Summary Report including... Blank, LCS Recovery, MSPK-DUP, % Recovery & RPD-Precision, Surrogates, Completeness, Acceptance Criteria as per published EPA Methodologies, QC Physical File Numbers...	15% Surcharge
Quality Assurance Data Request after report	20% Surcharge

Technical Support	Price
Technician (software support, test selection, archive retrieval, etc.)	\$80.00 per Hr
Research (method development, literature search, forensic)	\$175.00 per Hr
Expert Witness Testimony	\$225.00 per Hr

SALES & CLIENT SERVICES CONTACT INFORMATION

As part of our reorganization, we focused on improving our Client Services & Sales Structure

As a client you now have a personalized "Sales & Services Manager" team assigned to handle your account. This team works in tandem to coordinate and handle your service needs.

Need to discuss special pricing for an upcoming sampling event?
Call your Sales contact.

Need to check on Sample Results, request a RUSH Reservation Number, ask for technical assistance, order a Sample Kit?
Call your Client Service Manager.

With few exceptions, these Teams have been structured based on a Geographical distribution. The Sales/Client Services Manager Teams are as follows...

Region	Sales Contact	Client Service Mgr
Miami-Dade, Monroe, Lee, Charlotte, Manatee, Pinellas Counties Latin America Caribbean Islands	Katharine A. Kutil Cell# (561) 715-4426 kkutil@flenviro.com	Maria Castellanos (954) 978-6400 Ext. 303 m.castellanos@flenviro.com
Hillsborough, Polk and Highland Counties	Katharine A. Kutil Cell# (561) 715-4426 kkutil@flenviro.com	Bobby Supan (954) 978-6400 Ext. 304 s.suppan@flenviro.com
Broward County	Katharine Kutil Cell# (561) 715-4426 kkutil@flenviro.com	Enrique Ochoa (954) 978-6400 Ext. 325 e.ochoa@flenviro.com
Palm Beach, Martin, Okeechobee, Hendry, Glades St. Lucie and Indian River Counties	Katharine Kutil Cell# (561) 715-4426 kkutil@flenviro.com	Bobby Supan (954) 978-6400 Ext. 304 s.supan@flenviro.com

TURNAROUND TIME

Florida Environmental's Turnaround Time for standard in-house analysis and reporting is five to seven (5-7) business days.

Note: Work subcontracted to outside labs have a turnaround of 2-3 weeks.

Payment Terms

Terms are based on negotiated contractual conditions, or approved credit.
Otherwise payments terms are **C.O.D.**

Metals

METAL	WATER MATRIX	COST	SOIL, SOLIDS, OILS, & WASTES	COST
Aluminum (Al)	200.7/ 200.8	\$10.00	6010	\$15.00
Antimony (Sb)	200.7/ 200.8	\$10.00	6010	\$15.00
Arsenic (As)	200.7/ 200.8	\$10.00	6010	\$15.00
Barium (Ba)	200.7/ 200.8	\$10.00	6010	\$15.00
Beryllium (Be)	200.7/ 200.8	\$10.00	6010	\$15.00
Bismuth (Bi)	FSE-ICP/ICP-AES	\$10.00	6010	\$34.00
Boron (B)	200.7/200.8	\$10.00	6010	\$15.00
Cadmium (Cd)	200.7/ 200.8	\$10.00	6010	\$15.00
Calcium (Ca)	200.7/ 200.8	\$10.00	6010	\$15.00
Chromium (Cr)	200.7/ 200.8	\$10.00	6010	\$15.00
Cobalt (Co)	200.7/ 200.8	\$10.00	6010	\$15.00
Copper (Cu)	200.7/ 200.8	\$10.00	6010	\$15.00
Gold (Au)	200.7/ 200.8	\$50.00	6010	\$65.00
Iron (Fe)	200.7/ 200.8	\$10.00	6010	\$15.00
Lead (Pb)	200.7/ 200.8	\$10.00	6010	\$15.00
Lithium (Li)	200.7	\$10.00	6010	\$15.00
Magnesium (Mg)	200.7/ 200.8	\$10.00	6010	\$15.00
Manganese (Mn)	200.7/ 200.8	\$10.00	6010	\$15.00
Mercury (Hg)	245.1	\$23.00	7471	\$26.00
Molybdenum (Mo)	200.7/ 200.8	\$10.00	6010	\$15.00
Nickel (Ni)	200.7/ 200.8	\$10.00	6010	\$15.00
Palladium (Pd)	200.7/ 200.8	\$50.00	6010	\$65.00
Platinum (Pt)	200.7/ 200.8	\$50.00	6010	\$65.00
Potassium (K)	200.7/ 200.8	\$10.00	6010	\$15.00
Selenium (Se)	200.7/ 200.8	\$10.00	6010	\$15.00
Silicon (Si)	200.7	\$13.00	6010	\$19.00
Silver (Ag)	200.7/ 200.8	\$10.00	6010	\$15.00
Sodium (Na)	200.7/ 200.8	\$10.00	6010	\$15.00
Strontium (Sr)	200.7/ 200.8	\$10.00	6010	\$15.00
Sulfur (Total)	200.7	\$40.00	6010	\$60.00
Thallium (Tl)	200.7/ 200.8	\$10.00	6010	\$15.00
Thorium (Th)	200.8	\$10.00	-	NC
Tin (Sn)	200.7/ 200.8	\$10.00	6010	\$15.00
Titanium (Ti)	200.7/ 200.8	\$10.00	6010	\$15.00
Uranium (U)	200.8	\$27.00	6010	\$75.00
Vanadium (V)	200.7/ 200.8	\$10.00	6010	\$15.00
Zinc (Zn)	200.7/ 200.8	\$10.00	6010	\$15.00

***Appropriate test methods will be selected to satisfy NELAC and meet your regulatory requirements.**

All prices include digestion/ extraction except for seawater (\$65 surcharge) & TCLP (\$50 Extraction).

Ask your Sales representative and or Client Service Manager for assistance with Special Request metals not listed above.

Please Note: Items highlighted in "Yellow" we are not certified for or certification is not regulated and still can be performed by FSES. In the event it is regulated, FSES can subcontract the work to a certified laboratory.

INORGANIC CONSTITUENTS AND PROPERTIES

Inorganic Constituent	Water Matrix	Cost	Soils, Solids, Oils, Waste Matrix	Cost
Acidity	305.1	\$22.00	-	-
Acids, % and Type	Combined	\$45.00	Combined	\$60.00
Alkalinity (CaCO ₃)	310.1	\$10.00	-	-
Asbestos (Sub)	15-550.310TEM	\$275.00	Bulk	\$100.00
Biochemical Oxygen Demand (BOD-5)	405.1	\$24.00	-	-
Bromide	300	\$10.00	9056	\$36.00
Bromate, Chlorate, Chlorite	300.1	\$50.00	-	-
BTU (Parr Bomb.) (Sub)	ASTM	\$157.00	ASTM	\$225.00
Carbon, Total Organic (TOC)	SM5310C	\$16.00	9060 (Sub)	\$68.00
CBOD	SM5210B	\$24.00	-	-
Carbon Dioxide (CO ₂)	310.1	\$20.00	-	-
Chemical Oxygen Demand	410.4	\$12.00	-	\$42.00
Chloride	300 & SM4500	\$10.00	9056	\$36.00
Chloride in concrete			N/A	\$75.00
Chlorine, Residual	330.4	\$21.00	-	-
Chlorine Demand	SM 2350B	\$215.00	-	-
Chlorophyll A	SM10200	\$35.00		
Chromium Hexavalent (Savannah Lab)	SM 3500-Cr B (20th/21st Ed.)/UV-VIS	\$25.00	7196 (Sub)	\$73.00
Coliform Fecal	SM9222D	\$20.00	-	-
Coliform, Total	SM9222B	\$20.00	-	-
Color	SM2120B	\$12.00	N/A	\$28.00
Conductivity	120.1	\$6.00	9050	-
Corrosivity (RCRA)	-	\$18.00	9040	\$18.00
Cyanide, Total	SM 4500CN-E	\$27.00	9012	\$84.00
Flashpoint (PMCC) (Ignitability)	EPA 1010	\$20.00	EPA 1010	\$20.00
Fluoride	300	\$10.00	9056	\$18.00
Gross Alpha [sub]	900.1	\$105.00	-	-
Gross Alpha (High Solids)[sub]	900.1	\$165.00	-	-
Gross Beta [sub]	900	\$105.00	-	-
Halogens, Total	325.3 (MOD)	\$80.00	FSE-TOX/TITR	\$32.00
Halogens, Organic (TOX)	325.3 (MOD)	\$80.00	5050/9056	\$32.00
Hardness, Total (calc.)	200.7	\$10.00	-	-
Hardness, Calcium	200.7	\$10.00	-	-
Hydrocarbons, SGT-HEM (TRPH)	1664A	\$38.00	FSE-OG-TRPH/GRAV	\$40.00
Hydrogen Sulfide	376.2	\$40.00	9030	\$52.00
Karl Fisher Water	-		D6304	\$180.00
Lab Filtration	-	\$10.00	-	-
Langlier Index	SM2330B	\$68.00	-	-
MBAS (SURFACTANTS)	425.1/ SM5540C	\$26.00	-	-
Nitrate (NO ₃)	300 & SM4500	\$10.00	9056	\$16.00
Nitrite (NO ₂)	300 & SM4500	\$10.00	9056	\$16.00
Nitrogen (Ammonia)(NH ₃)	350.1	\$12.00	350.1	\$15.00
Nitrogen (Kjedahl)(TKN)	351.2	\$14.00	351.2	\$14.00
Nitrogen (Total Organic)	351.2	\$22.00	TKN minus AMMONIA	-
Nitrogen (Total)	300 +351 Combined	\$26.00	TKN + Total nitrate-nitrite	\$26.00
Odor	SM2150B	\$10.00	-	-
Oil & Grease, HEM	1664A	\$38.00	9071	\$40.00
Oxygen Dissolved	360.1	\$21.00	-	-
Paint Filter Liquids Test	-	-	9095	\$52.00
Percent Solids	S160.3	\$10.00	SM2540G	\$10.00
Percent Liquids	-	-	S160.3	\$12.00
Percent Water	-	-	Karl Fischer	\$180.00
pH	150.1	\$6.00	9040	\$8.00
Phenols	420.2/420.4	\$20.00	9066	\$26.00

INORGANIC CONSTITUENTS AND PROPERTIES

Inorganic Constituent	Water Matrix	Cost	Soils, Solids, Oils, Waste Matrix	Cost
Phosphorus, O-	300/365.1/365.2	\$10.00	9056	-
Phosphorus, Total	365.4	\$15.00	365.4	-
Phosphorus, Total (low level)	365.1	\$20.00	-	-
Radium 226 {sub}	903	\$160.00	-	-
Radium 228 {sub}	904	\$160.00	-	-
Reactivity (SW846)	40 CFR 261.23	\$140.00	40 CFR 261.23	\$157.00
Residue, Total Filterable (TDS)	160.1/ SM2540C	\$10.00	-	-
Residue, Non-Filterable (TSS)	160.2/ SM2540D	\$10.00	-	-
Residue, Total	160.3	\$10.00	SM2540G	\$21.00
Residue, Volatile	SM2540E/G	\$18.00	-	-
Salinity	SM210B	\$21.00	-	-
Silica	370.1	\$12.00	-	-
Specific Gravity (Density)	SM213E	\$9.00	SM213E	\$10.00
Sulfate (SO4)	300 & SM4500	\$10.00	9056	\$25.00
Sulfide	376.1/376.2/ SM4500-SF	\$18.00	9030	\$130.00
Temperature	170.1	\$7.00	-	-
Turbidity	180.1	\$9.00	-	-
UV254	SM5910B	\$60.00	-	-
Viscosity (Single Temperature)	ASTM D88	\$73.50	ASTM D88	\$78.00

***Appropriate test methods will be selected to satisfy NELAC and meet your regulatory requirements.**

All prices include digestion/extraction except for seawaters (\$65 Surcharge) & TCLP (\$50 Extraction + individual metals in soil matrix price). Ask your Sales representative and or Client Service Manager for assistance with special request Methods not listed.

Please Note: Items highlighted in "Yellow" we are not certified for or certification is not regulated and still can be performed by FSES. In the event it is regulated, FSES can subcontract the work to a certified laboratory.

Organic Analysis (GC-GC/MS)

Methodology	Drinking Water	Cost	Non-Potable Water	Cost	Soils, Solids, Oils, & Waste Matrix	Cost
Purgeable Halocarbons	-	-	8260 VOH	\$46.00	8260 VOH	\$48.00
Purgeable Aromatics + MTBE	-	-	8260 VOA	\$40.00	8260 VOA	\$45.00
Purgeable Organics + MTBE by GC/MS	524.2	\$85.00	624/8260 Full	\$85.00	8260 Full	\$90.00
THMs Only	524.2	\$45.00	-	\$45.00	-	-
Library Search	-	-	8260LS	\$100.00	8260LS	\$100.00
EDB, DBCP	504.1	\$42.00	8011	\$42.00	8011	\$94.00
Organochlorine Pesticides	508	\$90.00	608	\$90.00	8081	\$95.00
PCBs (Only)	508A	\$45.00	608	\$45.00	8082	\$50.00
Nitrogen, Phosphorus & Triazine Pesticides	507	\$178.00	619	\$178.00		
Organophosphorus Pesticides	-		614 (8270)	\$95.00	8141 (8270)	\$100.00
Chlorophenoxy Herbicides	515.1	\$110.00	615	\$110.00	8151	\$120.00
Carbamate Pesticides	531.1	\$105.00	-	-	8318	\$315.00
Glyphosate	547	\$90.00	-	-	-	-
Endothall	548	\$110.00	-	-	-	-
Diquat/Paraquat	549	\$157.00	-	-	-	-
Acrylamide	8316	\$300.00			8316	\$ 300.00
Epichlorohydrin	8260	\$100.00			8260	\$ 100.00
Haloacetic Nitriles (HAN's)	551.1	\$95.00				
Haloacetic Acids (HAA's)	552.2	\$105.00	-	-	-	-
Florida-Petroleum Residual Organics	-	-	FL-PRO	\$60.00	FL-PRO	\$65.00
Phenols	-	-	604** (8270)	\$70.00	8040** (8270)	\$80.00
Benzidines	-	-	605** (8270)	\$70.00	8050** (8270)	\$80.00
Phthalate Esters	-	-	606** (8270)	\$70.00	8060** (8270)	\$80.00
Nitrosamines	-	-	607** (8270)	\$70.00	8070** (8270)	\$80.00
Nitroaromatics & Isophorone	-	-	609** (8270)	\$70.00	8090** (8270)	\$80.00
Polynuclear Aromatic Hydrocarbons (PAH)	-	-	610** (8270)	\$70.00	8310** (8270)	\$80.00
Haloethers	-	-	611** (8270)	\$70.00	8110** (8270)	\$80.00
Chlorinated Hydrocarbons	-	-	612** (8270)	\$70.00	8120** (8270)	\$80.00
Semi-Volatile Extractable Compounds	525	\$175.00	625/8270 Full	\$175.00	8270 Full	\$195.00
Library Search	-	-	8270LS	\$100.00	8270LS	\$100.00
Methodology			Drinking Water Cost	Non-Potable Water Cost	Soils, Solids, Oils, & Waste Matrix Cost	
Speciation of Hydrocarbons	C5-C40 Specification derived from PAH, PRO & Volatile Organic Compound Data		-	\$441.00	\$472.00	
Petroleum Fingerprint	8015H-Modified		\$220.00	\$220.00	\$220.00	
Caffeine in Surface & Groundwater (NEW)	SOP 2004-0-125 Special Research Developed Method		\$315.00	\$315.00	\$315.00	

*Appropriate test methods will be selected to satisfy NELAC and meet your regulatory requirements.

**Florida Environmental normally uses EPA 625/8270 method to analyze for rare "600 & 8000 series" methods.

All prices include digestion/extraction except for...Seawaters (\$65 Surcharge) & TCLP (\$50 Extraction + individual metal in soil matrix price). Ask you Sales Rep. and/or Client Services Manager for assistance with special request Methods not listed above.

COMMONLY REQUESTED PROFILES

Designate profile name on chain of custody for best pricing and convenience.

Package Name	Description of Package	Cost of Analysis	
		Water	Soil
RCRA 8 Metals	Ag, As, Ba, Cd, Cr, Hg, Pb, Se	\$93.00	\$131.00
Priority Pollutant Metals	Sb, As, Be, Cd, Cr, Cu, Pb, Hg, Ni, Se, Ag, Tl, Zn	\$143.00	\$206.00
ECR II Profile	Chloride, Total Hardness, pH, Conductivity, Nitrate Color, Ca, Fe, TDS	\$84.00	-
V.A./F.H.A./H.U.D. Water Potability Profile	pH, TDS, Hardness, Turbidity, Cu, Pb, Fe, As NO ₃ , FL-, Coliform, NO ₂ , Cl, Br, ophosphate, sulfate	\$165.00	-
Dade Non-Community Drinking Water Profile	Color, pH, As, Cd, Cu, Pb, Hg, Se, Ag, Hex-Cr, TDS, Odor, Ba, Fe, Mn, Na, Zn, CN-, FL-, SO ₄ , Phenols, MBAS, NO ₃ , Turbidity, CL-, EPA 504, 508, 515, 524.2	\$805.00	-
TAL List-Inorganics/Metals	Al, Sb, As, Ba, Be, Cd, Ca, Cr, Co, Cu, Fe, Mg, Mn, Hg, Ni, k, Se, Na, Tl, V, Zn, CN-, Ag, Sn, S, % Solids	\$310.00	\$320.00
TCL List Organics	EPA 8260, 8270, 8081/8082	\$350.00	\$380.00
40 CFR 258 Appendix I Metals	Sb, As, Ba, Be, Cd, Cr, Co, Cu, Pb, Ni, Se, Ag, Tl, V, Zn	\$150.00	\$225.00
40 CFR 258 Appendix I Volatiles	EPA 8260 w/ Extended List, 8011	\$127.00	\$184.00
40 CFR 258 Appendix II Metals/ Inorganics	As, Be, Cd, Cr, Pb, Hg, Ni, Se, Zn, Ag, Sb, Cu, Tl, Ba, Co, Sn, V, CN-, S	\$250.00	\$410.00
40 CFR 258 Appendix II Organics	EPA 8260 w/ extended list, EPA 8270 w/extended list, EPA 8081, 8141, 8151	\$555.00	\$600.00
THM Formation Potential	Includes THMs	\$245.00	-

BASIC FLORIDA DISPOSAL PACKAGES

Disposal Package Name	Distribution of Package	EPA/Standard Test Methods	Cost of Analysis
Basic Fingerprint	Flashpoint, pH, %Solids, Specific Gravity oil & Grease, Color, Odor	1010, 9045, S160.3, SM213E, 9071, 140.1	\$126.00
Standard Incineration Profile*	Total (Cd, Pb, As, Cr, Hg, Se, Ba, Ni, Ag) TCLP Purgeable Halocarbons & Aromatics %Solids, PRO, Halogens, BTU	6010, 7471, 8260, S1160.3 PRO, 5050/9253, PARR	\$618.00
Standard Landfill Profile	TCLP (Cd, Pb, As, Cr, Hg, Se, Ba, Ni, Ag) TCLP Purgeable Halocarbons & Aromatics pH, %Solids, Flashpoint, FL-PRO, Odor, Color, Specific Gravity	1311/(6010/7471/8260). 140.1, 9045, S160.3, 1010 SM213E, PRO	\$487.00

*In the case of Used Oils, profile will need to include PCB's at an additional charge of \$50.00 per sample.

AIR MONITORING (TEDLAR BAG)

Analysis	Description of Analysis	Cost of Analysis
TO-14 (MOD)	Aromatics + Halocarbons	\$263.00
TO-18	Aromatics only	\$116.00

UST, REMEDIATION, DISPOSAL, & SLUDGE PACKAGES

Designate profile name on chain of custody for best pricing and convenience

Package Name	Description of Package	Test Methods	Cost
62-713 Petroleum Contaminated PRE Treatment	Volatile Halocarbons, As, Cd, Cr, Pb, FLPRO, %Solids, TOX (added when oil is of concern) + \$32.00	8260 VOH, FL-PRO, 6010B, 5050/9056	\$183.00 \$215.00
62-713 Non-Petroleum Contaminated PRE Treatment	Volatile Organics, Semi-Volatile Organics, Pesticides, As, Ba, Cd, Cr, Pb, Se, Ag, Hg %Solids	8260, 8270, 8081, 6010B 7471	\$521.00
62-713 Petroleum Contaminated POST Treatment	Volatile Aromatic, FL-PRO, As, Cd Cr, Pb, Polynuclear Aromatic Hydrocarbons, % Solids	8260 VOA, FL-PRO, 8270 PAH, 6010B	\$260.00
62-713 Non-Petroleum Contaminated POST Treatment	Volatile Organics, Semi-Volatile Organics, Pesticides, As, Ba, Cd, Cr, Pb, Se, Ag, Hg %solids	8260, 8270, 8081, 6010B, 7471	\$521.00
TABLE B 62-770:* Gas & Kerosene Group	WATER: Pb, FL-PRO, EDB, Volatile Aromatics and Halocarbons, MTBE, PAH SOIL: FL-PRO, Volatile Aromatics, PAHs, %Solids	W: Lead, FL-PRO, 504.1 8260 VOA/VOH, 8270 PAH S: 8260 VOA, 8270 PAH, FL-PRO. Tsolids	\$268.00 \$200.00
TABLE C 62-770:* Used Oil Group	As, Cd, Cr, Pb, Priority Pollutant Volatiles, Priority Pollutant Semi-Volatiles, PCB's, FL-PRO, Non-Priority Pollutant Organics > 10.00 (waters only), %Solids (soils only)	W: 200.7, 8260, 8270, 8082, FL-PRO, Library search. S: 6010, 8260, 8270, 8082, FL-PRO, TCLP RCRA 4 Metals (if needed per table C)	\$505.00 \$460.00 \$510.00
TABLE D 62-770.* Petroleum 376.301 Group	WATER: VOA, VOH, PAH, EDB, As,Cd, Cr, Pb, FL-PRO, CL- SO4, TDS SOIL: VOA, VOH, PAH, FL-PRO, As, Cd, Cr, Pb %Solids	W: 8260, 8270, 8011, 200 series, FL-PRO, 300, 160.1 S: 8260, 8270, 7000 or 6010 series, FL-PRO	\$288.00 \$308.00
CFR 122, App. D Priority Pollutants	Sb, As, Be, Cd, Cr, Cu, Pb, Hg, Ni, Se, Ag, Tl, Zn, Cyanide, Phenols, Volatile Organics, Semi-Volatile Organics, Pesticides & PCBs, % Solids	W: 200 Series, 335.3, 420.2 8260, 8270, 8081 S: 6010, 9012, 9065, 8260, 8270, 8081/8082	\$540.00 \$706.00
CFR 266.40 Waste Oil, Energy Recovery Profile (with Florida extras)	As, Cd, Cr, Pb, Hg, Flashpoint, Halogens, pH, % Solids	6010,7471, 1010, 5050/9056, 9045	\$156.00
Statue 503 Sludge Analysis	%Solids, Nitrogen, Phosphorus, As, Cd, Cr, Cu Pb, Hg, Mo, Ni, K, Se, Zn, pH	160.3, 6010, 7471, 9045 expressed as dry weight	\$235.00
RINKER (CEMEX) Pre-burn Parameters	As, Cd, Cr, Pb, Hg, Se, Ag, Ba, VOA, VOH FL-PRO, Total Organic Halogens, %Solids For "Non-Virgin" add PCB	6010, 7471, 8260, FL-PRO, 5050/9056 8082	\$331.00 \$381.00
DERM Clean Backfill Criteria	TCLP (As, Ba, Cd, Cr, Pb, Hg, Se, Ag, Ni, Cu.) VOA, VOH, PAH's, PRO, Oil & Grease, % Solids	1311/6010/7471, 8260LL, 8270, PRO, 9071	\$499.00

***In the case of Used Oils, profile will need to include PCBs at an additional charge of \$50.00 per sample.**

TCLP/SPLP ANALYSIS AND PRICING

EPA Hazardous Waste No.	Contaminant	Chemical Abstracts Service Number	Regulatory Level (MG/L)	Method of Analysis
D004	Arsenic	7440-38-2	5.0	1311/1312-6010
D005	Barium	7440-39-3	100.0	1311/1312-6010
D006	Cadmium	7440-43-9	1.0	1311/1312-6010
D007	Chromium	7440-47-3	5.0	1311/1312-6010
D008	Lead	7439-92-1	5.0	1311/1312-6010
D009	Mercury	7439-97-6	0.2	1311/1312-7471
D010	Selenium	7782-49-2	1.0	1311/1312-6010
D011	Silver	7440-22-4	5.0	1311/1312-6010
D018	Benzene	71-43-2	0.5	1311/1312-8260
D019	Carbon Tetrachloride	56-23-5	0.5	1311/1312-8260
D021	Chlorobenzene	109-90-7	100.0	1311/1312-8260
D022	Chloroform	67-66-3	6.0	1311/1312-8260
D022	1,4-Dichlorobenzene	106-46-7	7.5	1311/1312-8260
D027	1,2-Dichloroethane	107-06-2	0.5	1311/1312-8260
D028	1,1-Dichloroethylene	75-35-4	0.7	1311/1312-8260
D029	Methyl Ethyl Ketone	78-9393	200.0	1311/1312-8260
D035	Tetrachlorethylene	127-18-4	0.7	1311/1312-8260
D039	Trichloroethylene	79-01-6	0.5	1311/1312-8260
D040	Vinyl Chloride	75-01-4	0.2	1311/1312-8260
D043	Chlordane	57-75-9	0.03	1311/1312-8270
D020	o-Cresol	95-48-7	200.0	1311/1312-8270
D023	m-Cresol	108-39-4	200.0	1311/1312-8270
D024	p-Cresol	106-44-5	200.0	1311/1312-8270
D025	Cresol		200.0	1311/1312-8270
D030	2,4-Dinitrotulene	121-14-2	0.13	1311/1312-8270
D012	Endrin	72-20-8	0.02	1311/1312-8270
D031	Heptachlor	76-44-8	0.008	1311/1312-8270
D032	Hexachlorobenzene	118-74-1	0.13	1311/1312-8270
D033	Hexachlorobutadiene	87-68-3	0.5	1311/1312-8270
D034	Hexachloroethane	67-72-1	3.0	1311/1312-8270
D013	Lindane	58-89-9	0.4	1311/1312-8270
D014	Methoxychlor	72-43-5	10.0	1311/1312-8270
D036	Nitrobenzene	98-95-3	2.0	1311/1312-8270
D037	Pentachlorophenol	87-86-5	100.0	1311/1312-8270
D038	Pyridine	110-86-1	5.0	1311/1312-8270
D015	Toxaphene	8001-35-2	0.5	1311/1312-8270
D041	2,4,5-trichlorophenol	95-95-4	400.0	1311/1312-8270
D042	2,4,6,-trichlorophenol	88-06-02	2.0	1311/1312-8270
D016	2,4-D	94-75-7	10.0	1311/1312-8151/8270
D017	2,4,5-TP(silvex)	93-72-1	1.0	1311/1312-8151/8270

FULL TCLP or SPLP: \$681.00

INDIVIDUAL PRICING: TCLP or SPLP Extraction (one-time Charge Only) \$50.00

Metals(8-RCRA) \$131.00 Volatiles(8260) \$90.00 Semi-volatiles(8270) \$195.00

Herbicides(8151) \$120.00 Pesticides (8081) \$95.00

DRINKING WATER 62-550 PRICING

(based on DEP Reporting Format 62-550.730 Revised January 2004)

Regulation	Description	Cost
62-550.310 (1)	Inorganic Contaminants*	\$170.00
62-550.320	Secondary Contaminants	\$145.00
62.550.310 (3)	Disinfection By-Products	\$200.00
62.550.310 (6)	Radionuclides	\$315.00
62-550.310 (4)(a)	Volatile Organics	\$85.00
62-550.310 (4)(b)	Synthetic Organics**	\$879.00
Complete 62-550 PACKAGE-waivers	Florida DEP SAFE DW Reporting Format #62-550.730(rev. 1/04)	\$1,794.00

*A statewide waiver explains only those systems with known asbestos containing pipes or components are required to monitor **ASBESTOS**. If required for your facility, Asbestos by TEM.....\$275.00{subcontract}

** A Statewide waiver explains **DIOXIN** only needs to tested in the public water systems whose source is "under direct influence of surface water" or ground water wells located within 1.6 km (1.0 mile) of a potential dioxin source. If required for facility, Dioxin by EPA Method 1613 (TCDD Only).....\$550.00 {subcontracted}

MICROBIOLOGICAL & LAB PURE WATER TESTING

Any Microbiological samples dropped off, picked up or sampled on a Friday or day before a Holiday will be subject to a Weekend Charge of \$75.00.

Microbiologicals		
Analysis	Method	Cost
Microbial Identification (speciation)	SM9211	\$110.00
Biofilm Organisms	SM9211	\$157.00
Total Coliform/ E.Coli	SM9223B	\$20.00
Total Coliform	SM9222B	\$20.00
Fecal Coliform	SM9222D	\$20.00
E.coli (sludge)	EPA 1103.1	\$68.00
E.coli P/A	SM9221F	\$48.00
Fecal Streptococci	SM9230C	\$20.00
Enterococci	EPA1600	\$25.00
Pseudomonas	SM9213E	\$65.00
Staphylococci	SM9213B	\$65.00
Salmonella	SM9260B	\$65.00
Yeast & Mold	SM9610	\$80.00
MPN Fecal & Sludge	SM9222D	\$70.00
Bacteriological Quality DI Water	SM9020	\$325.00
Student's T	SM9020	\$325.00
Coliphage Virus	SM9211D	\$85.00
Iron Reducing Bacteria	SM9240	\$55.00
Sulfur Reducing Bacteria	SM9240	\$55.00
Microscopic Examination (Micro ID)	SM9211	\$80.00
Total Plate Count* (Heterotrophic)	SM9215	\$30.00
Mold	SM9610	\$80.00
Laboratory Pure Water		
Analysis	Method	Cost
A. Water Suitability Test	SM9020	\$325.00
B. Trace Metals	200.7	\$115.00



CERTIFICATE OF LIABILITY INSURANCE

Agenda Page 66 (MM/DD/YYYY)

05/03/2018

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER		CONTACT NAME: Jaclyn Stamper	
Corporate Insurance Advisors		PHONE (A/C, No, Ext): (954) 315-5000	FAX (A/C, No): (954) 315-5050
1401 E Broward Blvd		E-MAIL ADDRESS: JStamper@ciafl.net	
Suite 103		INSURER(S) AFFORDING COVERAGE	
Ft. Lauderdale FL 33301		INSURER A: Colony Insurance Co.	NAIC # 39993
INSURED		INSURER B: FCCI Insurance Company	
Florida Spectrum Environmental Services, Inc.		INSURER C:	
1460 W. McNab Road		INSURER D:	
Ft Lauderdale FL 33309		INSURER E:	
		INSURER F:	

COVERAGES**CERTIFICATE NUMBER:** 18-19 Master Cert**REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input checked="" type="checkbox"/> LOC OTHER:			PACEP306416	02/24/2018	02/24/2019	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 Contractors Liability \$ 1,000,000
	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
	UMBRELLA LIAB <input type="checkbox"/> OCCUR EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$ \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? <input type="checkbox"/> Y / N (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below			001-WC17A-72881	11/01/2017	11/01/2018	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 500,000 E.L. DISEASE - EA EMPLOYEE \$ 500,000 E.L. DISEASE - POLICY LIMIT \$ 500,000
A	Pollution Liability Errors & Omissions			PACEP306416	02/24/2018	02/24/2019	Each Pollution Condition 1,000,000 Errors & Omissions 1,000,000


DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Insurer B: Workers Compensation Policy #001WC17A72882 (GA) Effective 11/01/2017 to 11/01/2018 Limits: \$1,000,000/\$500,000/\$100,000 WC Part one Law of the State of Georgia

Except 10 Day Notice of Cancellation for Non Payment of Premium.

Coral Spring Improvement District is included as Additional Insured as respects General Liability when required in a written agreement.

CERTIFICATE HOLDER**CANCELLATION**

Coral Spring Improvement District 10300 N.W. 11th Manor	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
Coral Springs FL 33071	AUTHORIZED REPRESENTATIVE 

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Ninth Order of Business

WORK AUTHORIZATION

CSID WA No. 143

Globaltech No. 151083

Pursuant to the provisions contained in the "Contract for Professional Engineering Consulting and Design-Build Services on a Continuing Contract Basis " between the CORAL SPRINGS IMPROVEMENT DISTRICT, hereinafter referred to as "OWNER", and Globaltech, Inc., hereinafter referred to as "FIRM", dated July 1, 2012 (hereinafter referred to as "AGREEMENT"), this Work Authorization authorizes the FIRM to provide services under the terms and conditions set forth herein and in the AGREEMENT, which is incorporated herein by reference as though set forth in full.

The OWNER desires design-build services related to Site No. 12 Canal Bank Stabilization Design and Construction, hereinafter referred to as the "Specific Project".

Site 12 – Three (3) properties located on NW 110th Way (128, 142, and 166)

Section 1 – Terms

The FIRM shall be defined as an individual, corporation or contractor having a direct contract with the OWNER or with any other subcontractor in the performance of a part of the work contracted for under the terms of this Work Authorization with the OWNER.

Section 2 – Scope of Work

The OWNER desires design-build services related to the Site 12 - Canal Bank Stabilization Design and Construction herinafter referred to as the "Specific Project".

The FIRM will provide the following services in accordance with the AGREEMENT:

Task 1 – Engineering and Design

Task 1.1 – Project Management

FIRM will attend up one (1) meeting with OWNER to obtain available data and to coordinate applicable project issues and goals. FIRM will obtain aerial photographs and property appraiser data from Broward County to develop project specific base maps. FIRM will conduct a field reconnaissance assessment of the subject site identified by OWNER from the canal bank. After the site visit, field data will be cataloged and documented along with site photographs.

Task 1.2 – Canal Surveying and Mapping

FIRM will prepare a scope of work and subcontract with Avirom and Associates Surveyors, Inc. (Avirom). FIRM will coordinate work with Avirom, the OWNER and the individual property owners to ensure that the required, requested survey data is obtained. Data will consist of a Records Survey of existing properties, cross-sections at 50-foot intervals, elevations at each observable grade break from the water line of the canal extending approximately 20 feet onto private property, structures and vegetation. Elevations will be referenced to NAVD 1988 vertical datum. FIRM will use survey data to prepare cross sectional designs for private property remediation and plan drawings presented in the **Final Design** (Task 1.3).

Task 1.3 – Canal Bank Stabilization Final Design

Based on the information collected from Work Authorization 121 and Task 1.2, FIRM will prepare construction plans with details and specification notes to implement a stone rip-rap canal bank stabilization at Site 12. It is assumed that all work will be conducted from within the canal. The construction plans will be executed to the 60-percent complete level (sufficient to be executed by the FIRM) and will include the following sheets (7 total sheets):

- Cover Sheet (1 sheet)
- General Notes and Legend (1 sheet)
- Typical Section Sheets (1 sheets)
- Plan Sheets (1 sheets)
- Cross Section Sheets (1 sheets)
- Detail Sheets (1 sheets)
- Pollution Prevention Plan Sheets (1 sheets)

FIRM will develop supplemental specifications to clarify the work activities and sequence of work. Specifications will be incorporated on the construction plans.

FIRM will develop and submit three (3) sets of construction contract documents (plans, notes and clarifications) for review and comment by CSID at the 60 percent completion milestones. With the Final, 60-percent design, FIRM will prepare and submit a firm cost for construction.

Assumptions

Assumptions for the project are as follows:

- FIRM will coordinate assessment work with adjacent property owners.
- Utility location will be included in the base survey. Contractor will verify utility locations with location service prior to commencing work.
- Permit applications for implementing the proposed improvements are not part of this evaluation.
- A significant alternatives evaluation will not be conducted to evaluate various remedial approaches. It is assumed that a rip-rap solution will be implemented.
- Construction plans will be developed to the 60-percent complete level; sufficient for execution by FIRM. Should OWNER desire to advertise and competitively bid project construction, the plans and specifications will be developed to 100-percent completion for additional fee.
- Bidding support services are not included in this evaluation.

Task 2 – Project Management and Construction Services

1. Prepare construction schedule.
2. Conduct Kick-Off meeting with the OWNER to review the project approach and schedule.
3. Coordinate with the OWNER and adjacent, impacted property owners as to the extent of work and duration.
4. Collect pre-construction video and photographs of the construction areas and the adjacent properties.
5. Coordinate traffic issues with the City of Coral Springs. This task will include development of Maintenance of Traffic Plan and easement access along Riverside Drive.
6. Conduct weekly meetings with OWNER to provide updates on project progress.
7. Attend monthly Board Meetings to provide project updates.
8. Assess technical submittals for materials and methods provided by Contractor. Review submittals with OWNER and make recommendations for modifications and/or revisions.
9. Oversee construction activities enforcing the conditions of the design.
10. Review elevations and limits of construction establishing the finished base, grade and top of slope.
11. Answer Subcontractor's requests for information regarding the civil plans and specifications. Because the design was only taken to the 60-percent complete level, it may be necessary to develop additional design details or to address differing field conditions.
12. Conduct progress meetings with Subcontractor and Owner. Review project progress against master schedule and review record information collected and deviations from project design.
13. Conduct Substantial Completion inspection and meetings at the completion at the three properties. Develop punch-list items in association with OWNER for Subcontractor to address prior to Final Completion at each site.

14. Conduct Final Completion inspection meeting and site walk through with OWNER and Subcontractor at each of the three properties.
15. Collect post-construction photographs and video of each of the sites following Final Completion inspection.
16. Review and comment / approve Subcontractor's pay request prior to submittal OWNER.
17. Review the as-built survey prepared by Subcontractor and provide comments and/or recommended corrections. This will assure the Engineer of Record that all aspects of the project were constructed in substantial conformance to the Plans and Specifications. Once the final as-built survey has been submitted, Engineer will prepare record drawings for OWNER's documentation.
18. Following final submission of the record drawings, the Engineer of Record will issue a Construction Certification Letter stating that the project was completed in substantial accordance with the plans.

Task 3 - Construction

Construction Services will include all work necessary to implement Canal Bank Stabilization (Site 12) Design. Specific activities will include the following:

1. Establish construction base line survey for the implementation of specific improvements at each of the three properties sites.
2. Locate existing utilities within easement right-of-way.
3. Collect pre-construction walk-through and photographic documentation.
4. Test run and document status of homeowner's irrigation systems.
5. Mobilize equipment and materials necessary to perform work.
6. Implement MOT for Riverside Drive.
7. Establish staging area along Riverside Drive and Canal L-204 intersection. Construct temporary ramp to access canal.

8. Remove and dispose of landscaping encroaching into canal right-of-way and construction zone.
9. Install silt barriers within the canal to limit construction runoff into the canals at both ends of construction activities.
10. Remove homeowner's irrigation intake piping. Lock out irrigation system pumps.
11. Mobilize barges and construction equipment into canal.
12. Establish design grade of canal banks as per design by removing organic materials along canal bank. Verify grades and elevations using field GPS survey equipment. Dispose of organic material at an off-site location.
13. Place rip-rap stone per design. During the placement of rip-rap stone, divers will be in the canal to insure proper placement.
14. Install and anchor geotextile per design.
15. Place top soil per design.
16. Extend private irrigation lines into the canal and finish per design.
17. Extend 24-inch drainage culvert beyond canal bank as per design.
18. Install sod St. Augustine sod to match existing.
19. Collect final elevations using a licensed land surveyor. Final elevations will be compared to design drawings.
20. Install new chain-link fence parallel to canal at 128 and 142 NW 110th Way. FIRM will be responsible for obtaining permits from City of Coral Springs.
21. Clean and restore construction sites prior to Substantial Completion Inspection.
22. De-mobilize and remove all equipment from Site 12 staging area and Owner's facilities prior to final inspection.

Additional Construction Activities:

1. Site 12 – prepare staging area at the intersection of the L-204 Canal and Riverside Drive. Geotextile fabric will be used to segregate rock from sod. Following completion of work, remove rock pad, restore grade and re-sod to match original conditions.
2. A flag person will be on site during working hours to direct traffic near and around construction vehicles during equipment and material deliveries.
3. Roadway will be kept clean of construction materials.
4. Following completion of construction, the roadway will be cleaned and the staging area restored to original condition.

Assumptions

Assumptions for the project are as follows:

- An allowance of \$20,000 is included with this project. Allowance is only to be accessed with OWNER's written approval. Unused portion of allowance to be credited back to OWNER. Allowance is in place for use at the OWNER's discretion for additional work or for unforeseen conditions.
- A permitting allowance of \$800 has been provided to obtain fence permits for two (2) new chain link fences. FIRM is authorized to spend up to allowance total without additional authorization from OWNER.
- Working hours will be Monday through Friday from approximately 8:00 AM until 6:00 PM.
- Work at Site 12 will begin no earlier than September 10, 2018.
- Subcontractor's price includes up to 665 tons of rip-rap bedding material. In the event that a quantity less than this amount is used, OWNER will be reimbursed at the rate of \$39.44 / ton for unused material.
- Subcontractor to provide sanitary facilities at job site in the vicinity of the staging area.
- Permits will not be required for work performed within the CSID right-of-way. Vegetation removal permits will not be required.

- Disturbed irrigation systems will be returned to their existing conditions. Property Owner will be requested to demonstrate system operation prior to construction disturbance.
- Structural repair to adjacent facilities not due to canal bank stabilization activities is beyond the scope of this project. No decks, docks or other structures will be disturbed or replaced under this work authorization.
- A 5-week construction duration, including mobilization and demobilization is assumed.

Section 3 – Location

The services to be performed by the FIRM shall be at Site 12 and include the following three properties:

- 128 NW 110th Way
- 142 NW 110th Way
- 166 NW 110th Way

Section 4 – Deliverables

The FIRM will provide the following Deliverables to OWNER:

- Boundary survey of subject properties
- 60-percent Design – Site 12 Canal Bank Remediation
- Pre and post-construction video and still pictures of adjacent properties
- Submittals for materials to be used in the restoration process (rock geotextile fabric, No. 2 DOT coarse aggregate (rip-rap), and sod).
- Canal bank improvements
- Lien releases from all subcontractors
- Record Drawings of Improvements
- Construction Certification

Section 5 – Time of Performance

Project will commence after execution of this Work Authorization and a Notice to Proceed is issued by OWNER. The FIRM and OWNER agree to the following schedule:

Task	Time Elapsed from NTP
Notice to Proceed (NTP)	0 Days
Site Survey	30 Days
Engineering and Design	75 Days
Design Review	90 Days
Mobilization	120 Days
Substantial completion	155 Days
Final Completion	170 Days
Submission of Record Drawings and Certificate of Completion	185 Days

Section 6 – Method and Amount of Compensation

1. The FIRM shall be paid by the OWNER in accordance with the Florida's Prompt Payment Act Florida Statute 218.70-79 and in accordance with the payment method as set forth in Section 6 of the AGREEMENT. The calculations shall begin using the date the invoice was received.
2. Total job price: **\$346,315**. Price includes bonding and a construction allowance of \$20,000.00.
3. On the terms contained in the FIRM's said proposal for the doing of said work and the said award therefore, and the specifications herein specifically referred to and made a part of this contract.
4. The cost for the above scope of services is a lump sum (LS). The LS is based on the materials, methods, and assumptions presented in the scope of services and may be adjusted based on final detail design and alternative selections or omissions. The LS shall not be greater than the stated amount unless there is an approved increase in the scope of services.
5. A Budget Summary for the above LS is provided in Attachment A.

Section 7 – Application for Progress Payment

1. Unless otherwise prescribed by law, at the end of each month, the FIRM shall submit to the OWNER for review, an Application for Progress Payment filled out and signed by the FIRM covering the Work completed as of the date of the Application and accompanied by such supporting documentation as is required by the AGREEMENT.
2. The Application for Progress Payment shall identify the amount of the FIRM Total Earnings to Date based upon value of original contract Work performed to date as approved by fully executed Change Orders.
3. Payment shall be based upon percentage of work completed based upon the approved schedule of values. Retainage in the amount of 10% will be withheld on the calculated value of any work, with the exception of stored materials which may be paid at the supplier's invoiced cost. At FIRM's request, after 50% completion of the work has been achieved, the OWNER will implement a reduction in retainage to 5% of all future pay requests. If retainage is reduced, FIRM may not withhold more than 5% retainage from subcontractors or suppliers and will be required to certify compliance with F.S. 218.70 *et seq* on each subsequent pay application. Notwithstanding the foregoing, in no instance can the amount retained be less than the value of OWNER's good faith claims plus the value of the work the OWNER determines remains to be put in place or required to be performed as remedial activities. For the purposes of this section, 50% completion shall be that point in time when OWNER determines that half of the Work required by the Contract has been completed. In no event shall the Work be determined to be 50% completed before the OWNER has paid 50% of the Contract amount and 50% of the Contract time has expired. The amount of previous Pay Estimate payments shall then be subtracted to equal the Balance Due during the Pay Estimate period.
4. When the OWNER determines the Work to be Substantially Complete, the OWNER may reduce the retainage to five percent (5%) of the dollar value of all Work satisfactorily completed to date, provided that the FIRM is

- making satisfactory progress toward Final Completion of the Work, that in the opinion of both the Engineer and the OWNER there is no specific cause for a greater retainage, and the FIRM obtains the written consent of the Surety Companies furnishing the required Public Construction Bond on consent forms provided by the OWNER. The OWNER may reinstate the retainage up to ten percent (10%) if the OWNER determines, at its discretion or the Engineer's discretion, that the FIRM is not making satisfactory progress toward final completion of the Work or where there is other specific cause for such withholding.
5. Partial payment may be made for the delivered cost of stored materials planned for incorporation into the Work, provided such materials meet the requirements of this Contract, the Contract Drawings, and the Specifications, and are delivered and suitably stored at the project site, or at another location acceptable to the OWNER. Such material must be stored in a secure manor acceptable to the OWNER, and in accordance with the manufacturer's recommendations.
 6. The delivered cost of such stored or stockpiled materials may be included in any subsequent application for payment provided the FIRM meets the following conditions:
 - a. An applicable purchase order or supplier's invoice is provided listing the materials in detail, the cost of each item, and identifies this specific contract by name.
 - b. The materials are fully insured against loss or damage (from whatever source) or disappearance prior to incorporation into the Work.
 - c. Stored materials approved for payment by the OWNER shall not be removed from the designated storage area except for incorporation into the Work.
 - d. Evidence that the FIRM has verified quantity and quality of the materials delivered (verified packing list).

7. It is further agreed between the parties that the transfer of title and the OWNER's payment for any stored or stockpiled materials pursuant to these General Conditions, and any applicable provisions of the Supplementary General Conditions, shall in no way relieve the FIRM of the responsibility of ensuring the correctness of those materials and for furnishing and placing such materials in accordance with the requirements of this Contract, the Contract Drawings, the Technical Specifications, and any approved changes thereto.
8. The following monthly Application for Progress Payment shall be accompanied by Bills of Sale, copies of paid invoices, releases of lien, or other documentation warranting that the FIRM has received the stored materials and equipment free and clear of all liens, charges, security interests, and encumbrances (which are hereinafter in these General Conditions referred to as "Liens") and evidence that the stored materials and equipment are covered by appropriate property insurance and other arrangements to protect the OWNER's interest therein, all of which shall be satisfactory to the OWNER.
9. The FIRM shall warrant and guarantee that title to all Work, materials, and equipment covered by an Application for Progress Payment, whether incorporated in the Work or not, will pass to the OWNER no later than the time of Final Payment free and clear of all liens or other encumbrances.
10. The Engineer shall, within ten (10) days after receipt of each Application for Progress Payment, either indicate in writing a recommendation of payment and present the Application to the OWNER, or return the Application to the FIRM indicating in writing the Engineer's reasons for refusing to recommend payment. In the latter case, the FIRM may make the necessary corrections and resubmit the Application. Twenty (20) days after presentation of the application for progress payment to the OWNER with the Engineer's recommendation, the amount approved will

(subject to the provisions of the following Paragraph) become due and when due will be paid by the OWNER to the FIRM.

In the event any dispute with respect to any payment or pay request cannot be resolved between the Contractor and Owner's project staff, Contractor may, in accordance with the alternative dispute resolution requirements of Florida Statute section 218.72, *et seq*, demand in writing a meeting with and review by the OWNER'S (agency) director. In the absence of the agency director, a deputy director may conduct the meeting and review. Such meeting and review shall occur within ten (10) business days of receipt by OWNER of FIRM's written demand. The OWNER's manager, shall issue a written decision on the dispute within ten (10) business days of such meeting. This decision shall be deemed the OWNER's final decision for the purposes of the Local Government Prompt Payment Act.

11. The OWNER may refuse to make payment of the full amount recommended by the Engineer because claims have been made against the OWNER on account of the FIRM's performance of the Work, or because Liens have been filed in connection with the Work, or there are other items entitling the OWNER to a credit against the amount recommended, but the OWNER must give the FIRM written notice within twenty (20) business days after the date on which the invoice is stamped as received (with a copy to the Engineer) which specifies the invoice deficiency and any action necessary to make the invoice complete and proper.

Section 8 – Responsibilities

The FIRM shall, under no circumstance, look to the OWNER to provide any labor or equipment for the FIRM. The FIRM shall provide all of the labor and equipment necessary to perform the job or services contracted for at the expense of the FIRM. Property of any kind that may be on the premises, which are the site of the performance of this contract, during the performance of this Work Authorization, shall be at the sole risk of the FIRM.

- 8.1** The OWNER hereby designates Shawn Frankenhauser as the OWNER's representative.
- 8.2** In addition to applicable provisions of Section 2 of the AGREEMENT, the OWNER will:
- Provide copies of existing drawings and equipment cut sheets if requested by FIRM

The FIRM acknowledges and understands that it is an independent contractor in its relationship with the OWNER. The FIRM hereby designates Rick Olson as the FIRM's representative.

Section 9 – Insurance

The FIRM shall provide certificate of insurance to the OWNER setting forth the type and amount of insurance carried by the FIRM and conforming to the minimum requirements set forth in the AGREEMENT.

Section 10 – Level of Service

The OWNER shall have the right to terminate said Agreement by giving the FIRM thirty (30) days written notice if the service that is being provided is not maintained at levels necessary to provide the required service. The OWNER will determine in its sole judgment what constitutes a satisfactory level of service.

Section 11 – Indemnification

The Firm shall indemnify and hold harmless the Owner and its officers and employees as set forth in Section 11 of the Agreement.

IN WITNESS WHEREOF, this Work Authorization, consisting of fifteen (15) pages and Attachment A has been caused fully executed on behalf of the FIRM by its duly authorized officer, and the OWNER has the same to be duly name and in its behalf, effective as of the date herein above written.

CORAL SPRINGS IMPROVEMENT DISTRICT

Signature of Witness

Signature of President

Printed name of Witness

Dr. Marty Shank
Printed Name of President

Date
Approved as to form and legality

District Counsel

State of Florida
County of Palm Beach
The foregoing instrument was acknowledged before me on this

____ day of _____, 2018 by

who is personally known to me OR
produced _____
as identification.

ENGINEER

Globaltech, Inc.
Company

Signature
Troy Lyn, P.E., Vice President
Name and Title (typed or printed)

Signature of Notary

May 21, 2018
Date

Attachment A

Budget Summary

ATTACHMENT A

WA#143 - Site 12 Canal Bank Stabilization Design

Engineering and Design Budget Summary

Task	Task Description	Officer	E6	E4	CADD	Adm 3	Adm 1	Total Labor	*Sub-Consultant Services	Sub-Consultants
		\$210.00	\$175.00	\$150.00	\$85.00	\$75.00	\$50.00			
1	Project Management									
	Project Management		8				4			
	Coordination Subconsultants and Homeowners		8			2	2		0	
									0	
	Subtotal Task 1	0	16	0	0	2	6	3,250	0	
2	Canal Surveying and Mapping									
	Canal Surveying and Mapping		4						5,000	AA
	Data Review		4				2		0	
	Subtotal Task 2	0	8	0	0	0	2	1,500	5,000	
3	Site 12 - Design & Cost Estimate									
	Design Drawings and Slope stability evaluation		40		12		8		7,500	TCS
	Design Review		4							
	Construction Cost Estimate		4				2		0	
	Client Review Meeting		4				2			
	Subtotal Task 3	0	52	0	12	0	12	10,720	7,500	
	Labor Subtotal Hours	0	76	0	12	2	20	15,470		
	Labor Subtotal	\$0	\$13,300	\$0	\$1,020	\$150	\$1,000	15,470		
	Labor Total							15,470		
	Subconsultant Labor Total								12,500	
	Subconsultant Multiplier								1.10	
	Subcontract Total								13,750	
	TOTAL								29,220	

TCS - Taylor CAD Solutions

AA - Aviom & Associates

Takeoff Worksheet
 Coral Springs Improvement District
 151083 - CSID Site 12 Canal Bank Stabilization

		Unit	Quantity		Ext. Price
Task	1	Engineering Design		\$	29,220.00
Task	2	Project Management & Construction Services			
		Project Management	LOT	1	\$ 3,500.00
		Community Outreach	LOT	1	\$ 1,600.00
		Progress Meetings	LOT	1	\$ 1,600.00
		Review and Approve Submittals	LOT	1	\$ 900.00
		Respond to Contractor RFI	LOT	1	\$ 800.00
		Periodic Site Inspection	LOT	1	\$ 14,600.00
		Substantial Completion Inspections	LOT	1	\$ 900.00
		Final Completion Inspections	LOT	1	\$ 950.00
		Record Drawings	LOT	1	\$ 2,800.00
		Construction Certification & Closeout	LOT	1	\$ 1,820.00
		Reimbursable Expense			\$ 500.00
		Bid Item Total			\$ 29,970.00
Task	3	Construction - Canal Bank Stabilization at Site 12			
		MOB / DEMOB	LOT		\$ 27,086.84
		General Conditions	LOT		\$ 24,200.00
		Temporary Facilities	LOT		\$ 8,250.00
		Maintenance of Traffic	LOT		\$ 2,420.00
		Equipment Rental & Labor	LOT		\$ 102,240.79
		Survey / Record Drawings	LOT		\$ 5,500.00
		Fence Removal	LOT		\$ 1,100.00
		Landscaping Removal & Disposal	LOT		\$ 5,500.00
		Installation of Temporary Fences	LOT		\$ 2,200.00
		GPS Equipment & Support	LOT		\$ 8,250.00
		Testing Services	LOT		\$ 567.60
		Bedding Material (665 Tons DOT #1 Stone)	\$	39.44	\$ 28,850.36
		Geotextile Fabric	LOT		\$ 1,100.00
		Top Soil	LOT		\$ 3,300.00
		Sod	LOT		\$ 7,700.00
		Silt Barrier	LOT		\$ 3,300.00
		Utility Restoration	LOT		\$ 1,100.00
		Site Restoration along Riverside Dr.	LOT		\$ 16,500.00
		Fence Replacement	LOT		\$ 8,800.00
		Bid Item Total			\$ 257,965.59
Bid Item	25	Allowance			
		Construction Allowance			\$ 20,000.00
		Fence Permit Allowance			\$ 800.00
		Bid Item Total			\$ 20,800.00
Bid Item	60	Bond			
		Bond			\$ 8,358.73
		Bid Item Total			\$ 8,358.73
		Grand Total:			\$ 346,315.00

Tenth Order of Business

May 11, 2018

Ken Cassel, Manager
Coral Springs Improvement District
10300 NW 11th Manor
Coral Springs, FL 33071

Re: CVS
11375 West Atlantic Boulevard
Storm Water Management Improvements Associated with Building Permit Activity.

Ken:

As directed, this office reviewed plans depicting interior construction at CVS 11375 West Atlantic Boulevard. The extent of improvements depicted on the plans consist primarily of changes to flooring, cabinetry, and merchandise displays. The developer's professional indicated that only interior work is being performed.

In response to observed and documented lapses in compliance with storm water management standards the Coral Springs Improvement District enacted in 2016 requirements for existing, developed sites to demonstrate compliance with storm water management criteria when applying for building permits and as part of the 5-year recertification program. Projects or sites that fail to meet one or more criteria are required to improve the performance or function of the storm water management system. Projects submitted for building permit are evaluated by the District to establish what, if any, improvements are required to comply with the stricter of the 5-year recertification requirements or the District's redevelopment criteria.

This CVS, located at 11375 West Atlantic received a permit (#95-15) from the District in 1994. It was last renewed in 2015 and will need to be recertified prior to 2020. Record plans for this site depict a system built without the required water quality treatment. The construction depicted on plans provided to the District for the CVS at 11375 West Atlantic Boulevard and depict interior construction only consisting of changes to flooring, cabinetry, and displays. This level of construction corresponds to Category 1 redevelopment.

As a Category 1 redevelopment project this site will need to:

1. Provide or demonstrate the presence of a properly functioning pollution retardant baffle prior to this project's discharge off-site or to the District's facilities.
2. Identify the extent of storage or water quality treatment provided on this site and utilized by other systems.
3. Document the presence of easements over the public water and sewer mains crossing this site.

Storm water management associated with redevelopment

May 11, 2018

Page 2

While this site is not required to construct significant storm water improvements at this time, the applicant/owner should be informed that this site was constructed without the required water quality treatment and is likely deficient in storage for the 10 and 100-year storm events. Significant drainage improvements consisting of water quality treatment measures and storage for the 10-year storm will be required of this site as part of the 2nd round storm water recertification that is schedule to occur prior to 2025.

This office has no objection to a building permit for this site being issued provided:

1. Pollution retardant baffles are installed or demonstrated to exist and function at all outfalls from this property. The installation of these PRBs must be confirmed prior to the building permits being closed out for this site.
2. The owner and permittee are notified that significant drainage improvements are required prior to 2025.

As always if you have any questions please feel free to contact me.

Regards,

Glen A. Hanks, P.E.

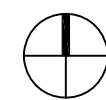
CVS/pharmacy®

11375 WEST ATLANTIC BLVD.
CORAL SPRINGS, FL. 33065
CVS STORE NO. 4808

03/12/18 PERMIT COMMENTS AND OWNER
02/19/18 ISSUED FOR BID

DRAWING INDEX

LOCATION MAP



SYMBOLS

ARCHITECTURAL

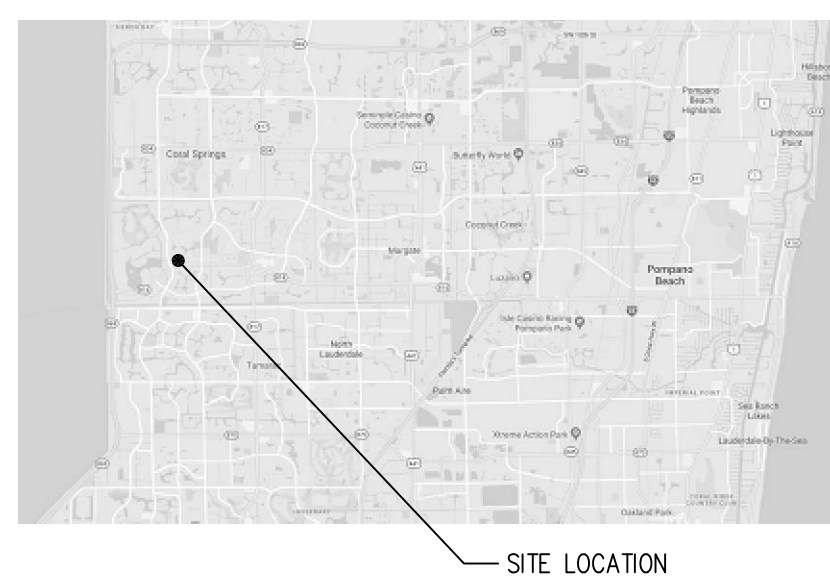
- CS COVER SHEET
- A-0.1 SCOPE OF WORK/ACCESS DETAILS ACCESSIBILITY DETAILS
- F-1P PRELIMINARY MERCHANDISE PLAN
- AD-1 DEMOLITION FLOOR PLAN
- AD-2 DEMOLITION INTERIOR ELEVATIONS
- A-1 CONSTRUCTION FLOOR PLAN/FINISH PLAN
- A-2 INTERIOR RETAIL ELEVATIONS
- A-3 RESTROOM FLOOR PLANS, ELEVATIONS, & DETAILS

ELECTRICAL

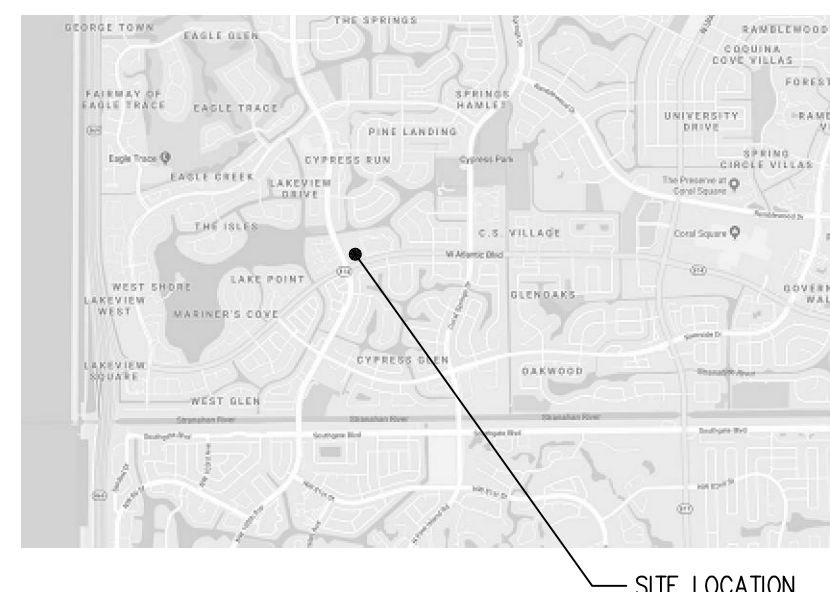
- E-1 POWER PLANS
- E-2 POWER PLANS
- E-3 PANEL SCHEDULE

PLUMBING

- P-1 PLUMBING PLAN



VICINITY MAP



- (A) CENTERLINE OF COLUMN
- (#) NOTE TAG REFERENCING GENERAL NOTES ON PLANS
- (#) DOOR NUMBER RE: DOOR SCHEDULE
- (XX/XXX) ELEVATION MARK
- (XX/XXX) ENLARGED PLAN DETAIL MARK
- (XX/XXX) SECTION MARK 'SIM' - SIMILAR 'OH' - OPPOSITE HAND

CVS_CAREMARK

BIG "10"

1. EXTERIOR SIGNAGE
2. EXTERIOR LIGHTING
3. LANDSCAPING & IRRIGATION
4. PARKING LOT & STRIPING
5. INTERIOR SIGNS & GRAPHIC PANELS
6. INTERIOR LIGHTS & WALL WASHERS
7. MANAGER'S OFFICE, BREAK ROOM, & BATHROOMS
8. TEMPERATURE CONTROL - HVAC
9. TELEPHONES & CALL BUTTONS
10. HAND OFF A CLEAN SITE

CUSTOMER SERVICE EXPECTATIONS

1. PROVIDE PROACTIVE COMMUNICATION
2. GO BEYOND EXPECTATIONS
3. TAKE OWNERSHIP
4. MAINTAIN A POSITIVE ATTITUDE
5. PROVIDE PROACTIVE SOLUTIONS & OPTIONS

DEMOLITION NOTE:

AREA OF EXISTING MATERIALS TO BE REMOVED
 CARPET = 1,188 S.F.
 VCT = 208 S.F.
 TOTAL: 1,396 S.F.

BUILDING ANALYSIS

THE BUILDING SHALL BE IN COMPLIANCE WITH THE MOST CURRENT AND APPLICABLE VERSIONS OF:

- FLORIDA BUILDING CODE, SIXTH EDITION (2017)
- FLORIDA MECHANICAL CODE, SIXTH EDITION (2017)
- FLORIDA PLUMBING CODE, SIXTH EDITION (2017)
- 2011 NATIONAL ELECTRICAL CODE
- FLORIDA FIRE PREVENTION CODE, SIXTH EDITION (2017)
- 2010 ADA STANDARDS
- FLORIDA ACCESSIBILITY CODE, SIXTH EDITION (2017)

UNDER THE FIFTH EDITION OF THE FLORIDA BUILDING CODE-EXISTING BUILDING,
 METHOD OF CONSTRUCTION = WORK AREA
 THIS PROJECT IS AN ALTERATION-LEVEL 2

CURRENT OCCUPANT	EXISTING
CVS REALTY CO.	RETAIL/PHARMACY
TYPE OF BUSINESS	M
USE GROUP/MIXED USE	III-B
TYPE OF CONSTRUCTION	1
HEIGHT/NO OF STORIES BUILDING	1
HEIGHT/NO OF STORIES CVS SPACE	N
HIGH RISE ? (Y/N)	N
COVERED MALL ? (Y/N)	N
FULLY SUPPRESSED CVS SPACE (SPRINKLERED) (Y/N)	Y

DEMOLITION:
 THIS WILL INCLUDE REMOVAL OF CARPETING, VCT, FURNITURE, MILLWORK, WALL, DOORS
MECHANICAL: NO WORK UNDER THIS PERMIT.
 ALL RTU, DUCTS, DIFFUSERS AND AIR RETURNS ARE EXISTING TO REMAIN AS IS.

ELECTRICAL
 ALL ELECTRICAL PANELS, LIGHTING FIXTURES, BATTERY PACKS AND EXIT SIGNS ARE EXISTING TO REMAIN. THIS PROJECT WILL INCLUDE MINOR MODIFICATIONS INCLUDING THE REPLACING OF DRINKING FOUNTAINS, THE RELOCATION OF POWER POLES WITHIN THE BUILDING, ADDITIONAL ELECTRICAL CONNECTIONS FOR EQUIPMENT AT PHOTOLAB, NEW CONNECTIONS FOR ELECTRIC HAND DRYERS IN RESTROOMS.

PLUMBING
 ALL PLUMBING IS EXISTING, THIS PROJECT WILL INCLUDE MINOR MODIFICATIONS, REPLACING OF WATER CLOSET, RELOCATIONS OF LAVATORIES, REMOVAL OF URINAL.

FIRE ALARM NO FIRE ALARM

FIRE SPRINKLERS NO FIRE SPRINKLER SYSTEM

EXTERIOR SITE WORK NO WORK UNDER THIS PERMIT

SCOPE OF WORK FOR REMOVAL OF STRUCTURAL BARRIERS IS AS DIRECTED BY CVS AND IS LIMITED TO DEFICIENCIES IDENTIFIED IN REPORT DATED OCTOBER 6 2017.

NOTE: VERIFY WITH PROJECT MANAGER ALL MEASUREMENTS AND CONDITIONS ON THE SITE BEFORE PROCEEDING WITH ANY WORK.

TEAM MEMBERS

ARCHITECT: ROBERT REID WEDDING ARCHITECTS AND PLANNERS, AIA, Inc. 612 SOUTH MILITARY TRAIL DEERFIELD BEACH, FL 33442 TEL: (954) 428-9361 FAX: (954) 428-9873	CVS PLANNING MANAGER: JOSE GORDILLO TEL: (954) 428-9361 FAX: (954) 428-9873	CVS/PHARMACY, INC. ONE CVS DRIVE WOONSOCKET, RI 02895	NEIL VECCHIARELLI TEL: (401) 770-5738 FAX: (401) 770-5237
MEP ENG.: WHITELOCKE AND WILLIAMS, P.E. INC. CONSTRUCTION ENGINEERING & CONSULTANTS 18466 OLD PRINCETON LANE BOCA RATON FL 33498 JERMAINE WILLIAMS, P.E. TEL: (561) 703-0625	LANDLORD: ERMW 10538 DJ, LLC C/O ELIZABETH R. WARD 74 EDGEWOOD AVE. LARCHMONT, NY. 10538 ELIZABETH R. WARD TEL: (914) 391-1764	CONTRACTOR: COMPANY NAME STREET ADDRESS SUITE NUMBER CITY, STATE, ZIP CODE * TO BE DETERMINED	PROJECT CONTACT
CVS PROJECT MANAGER: CVS/PHARMACY, INC. 3300 North 28th TERR HOLLYWOOD, FL 33020 BRYAN BREWSTER TEL: (727) 409-9394 FAX: (401) 216-0764			

ABBREVIATIONS

A AB ANCHOR BOLT A/C AIR CONDITIONING AC ALTERNATING CURRENT ACC ACCESSORIES ADA AMERICANS WITH DISABILITIES ACT ADD'L ADDITIONAL ADJ ADJUSTABLE AFF ABOVE FINISHED FLOOR AFS ABOVE FINISHED PLATFORM ALUM ALUMINUM AMP AMPERE, AMPS ARCH ARCHITECT, ARCHITECTURAL ASHRAE AMERICAN SOCIETY OF HEATING, REFRIGERATING AND AIR CONDITIONING ENGINEERS ASTM AMERICAN SOCIETY OF TESTING AND MATERIALS AVG AVERAGE	D (CONTINUED) DEG DEGREES DEFS DIRECT-APPLIED EXTERIOR FINISH SYSTEM DENS-DENS CLASS TOLD DIM DIMENSION DIA DIAMETER DN DOWN DOW DOWNSPOUT DTL DETAIL DWGS DRAWINGS EA EACH ELEC ELECTRICAL CONTRACTOR EFD EXHAUST FAN EJ EXHAUST JOINT ELEV ELEVATION EIFS EXTERIOR INSULATION AND FINISH SYSTEM EMBED EMBEDMENT EMP EMPLOYEE EMS ENERGY MANAGEMENT SYSTEM ENT ENTRY, ENTRANCE EQ EQUAL EQUIP EQUIPMENT EXGR EXTERIOR GRADE EXH EXHAUST EXT EXPANSION EXTX EXTERIOR, EXTERIOR EWC ELECTRIC WATER COOLER	G GALV GALVANIZED GENL GENERAL CONTRACTOR GB GRADE BEAM GWB GYPSUM WALL BOARD GAB GRADED AGGREGATE BASE H HGT HEIGHT HORIZ HORIZONTAL HP HORSEPOWER OR HIGH POINT HTR HEATER HVAC HEATING, VENTILATING AND AIR CONDITIONING HVV HEATING AND VENTILATING UNIT HVV HEAVY I ID INSIDE DIAMETER INT INTERIOR INTL INTERMEDIATE INSUL INSULATION ISA INTERNATIONAL SYMBOL OF ACCESSIBILITY J J-BOX JUNCTION BOX JT JOINT JST JOIST K K KIPS (1000 LBS) KV KILOVOLT KVA KILOVOLT-AMPS KWH KILOWATT-HOUR	M MAX MAXIMUM MDP MAIN DISTRIBUTION PANEL MECH MECHANICAL MEZZAN MEZZANINE MFR MANUFACTURER MH MANHOLE, METAL HALIDE MIL MILLIMETER MLO MAIN LUGS ONLY MO MASONRY OPENING MSB MAIN SWITCHBOARD MTD MOUNTED N N/A NOT APPLICABLE NEC NATIONAL ELECTRICAL CODE NEMA NATIONAL ELECTRICAL MANUFACTURERS ASSOCIATION NF NATIONAL FIRE PROTECTION ASSOCIATION NIC NOT IN CONTRACT NL NIGHT LIGHT NO NUMBER NOM NOMINAL NTS NOT TO SCALE O OA OUTSIDE AIR OC ON CENTER OCC OCCUPANTS OD OUTSIDE DIAMETER OH OPENING OPNG OPENING OSHA OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION P PAR PARALLEL P/C PRECAST CONCRETE PCE POWER DISTRIBUTION UNIT PERP PERPENDICULAR PH PHASE PI PIPE PL PLATE PLB PLUMBING PNL PANEL PIV PIVOT INDICATOR VALVE PSF POUNDS PER SQUARE FOOT PVC POLYVINYL CHLORIDE PLYWOOD	Q QTY QUANTITY R RA RETURN AIR RAD RADIUS REF REFLECTED CEILING PLAN ROF ROOF DRAIN REFN REFERENCE, REFER REIN REINFORCING REQ REQUIRED RH RETAIL HEALTH CENTER RHC ROOM RMD ROOM OPENING RPM REVOLUTIONS PER MINUTE RTU ROOFTOP UNIT S SCH SCHEDULED SC SECONDARY CHILLED WATER SD SECONDARY DISTRIBUTION SDC SMOKE DAMPER, STORM DRAIN SDS SECTION SF SQUARE FEET SFT SHEET SMT SMT METAL SPEC SPECIFICATION SQ SQUARE SS STAINLESS STEEL, SANITARY STC SOUND TRANSMISSION CLASS STN STATION STR STEEL STRB STRIP STRP STRUCTURAL STEEL SUSP SUSPENDED SYM SYMMETRICAL SJA SAW JOINT SOB SECURITY OBSERVATION AREA	T (CONTINUED) T THERMOSTAT TYP TYPICAL TS TEMPERATURE SENSOR T THICKNESS (STRUCTURAL) TDL TRIPLE AND GROOVE TR WOOD PRESERVATIVE-TREATED MATERIALS TS TUBULAR STEEL (STRUCTURAL) TRUSS (STRUCTURAL) U UL UNDERWRITERS LABORATORIES, INC. UNINT UNINTERRUPTIBLE POWER SUPPLY V V VOLT VA VOLT-AMPERE VERT VERTICAL VF VERIFY IN FIELD VFC VERTICAL RECROPCATING CONVEYOR VTR VENT THROUGH ROOF W W/W WITH W/O WITHOUT WALL WALL CLEANOUT WC WATER CLOSET WOD WOOD WL WIND LOAD W/P WATERPROOF WO WALL OPENING WVF WELDED WIRE FABRIC W WIDTH WF WIDE FLANGE (STRUCTURAL) X X TRANSFORMER Y Y THRESHOLD Y THRESHOLD Y TOP OF JOIST YJ TOP OF STEEL THROUGH YD YD YARD
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GENERAL NOTES

1. CONTRACTORS SHALL NOT SCALE THESE DRAWINGS FOR CONSTRUCTION PURPOSES. IN THE EVENT OF OMISSION OF NECESSARY DIMENSIONS OR INFORMATION, CONTRACTOR SHALL NOTIFY ARCHITECT. FIGURED AND CALCULATED DIMENSION TAKES PRECEDENCE OVER SCALED MEASUREMENTS. DETAILED DRAWINGS AND LARGER SCALE DRAWINGS TAKE PRECEDENCE OVER SMALLER SCALE DRAWINGS. ALL PLAN DETAILS AND WALL SECTIONS ARE ASSUMED TO BE TYPICAL CONDITIONS UNLESS DETAILED OR NOTED OTHERWISE.
2. ALL FINISHED FLOOR ELEVATIONS RE: TO ARCHITECTURAL DRAWINGS ONLY. RE: CIVIL DRAWINGS FOR RELATIONSHIP TO PROJECT BENCHMARK(S).
3. VERIFY ALL DIMENSIONS, CONDITIONS, AND GRADES AT JOB SITE. ALL CONTRACTORS SHALL COORDINATE THEIR WORK WITH OTHER TRADES AND REPORT DISCREPANCIES, PRIOR TO THEIR CONSTRUCTION, TO THE ARCHITECT FOR REVIEW AND CLARIFICATION OR ACTION.
4. VERIFY SIZE, LOCATIONS AND CHARACTERISTICS OF ALL EQUIPMENT TO BE FURNISHED WITH MANUFACTURERS OR SUPPLIERS BEFORE BEGINNING CONSTRUCTION.
5. VERIFY SIZE AND LOCATION OF ALL OPENINGS FOR MECHANICAL AND ELECTRICAL EQUIPMENT AND RELATED WORK WITH CONTRACTORS INVOLVED AND EQUIPMENT TO BE FURNISHED. FOR CONSTRUCTION DETAILS NOT SHOWN, USE THE MANUFACTURER'S STANDARD DETAILS OR APPROVED SHOP DRAWINGS / DATA SHEETS IN ACCORDANCE WITH THE PROJECT SPECIFICATIONS.
6. CEILING HEIGHTS SCHEDULED ON THE ROOM FINISH SCHEDULE OR REFLECTED CEILING PLAN ARE TAKEN FROM THE FINISHED FLOOR ELEVATION.
7. ALL PLAN DIMENSIONS ARE TO FACE OF FINISHED WALLS, FACE OF MASONRY, AND CENTERLINE OF COLUMNS, UNLESS NOTED OTHERWISE.
8. VERIFY ALL ELEVATIONS AND DIMENSIONS OF STRUCTURAL ELEMENTS WITH ARCHITECTURAL DRAWINGS. IN CASE OF CONFLICT, NOTIFY ARCHITECT. THE CONTRACTORS SHALL VERIFY ALL DIMENSIONS AND BE RESPONSIBLE FOR THEM. ALL DIMENSIONAL DISCREPANCIES ARE TO BE BROUGHT TO THE ATTENTION OF THE ARCHITECT.
9. ADD SUFFICIENT BLOCKING IN STUD WALLS TO SUPPORT ALL ITEMS OR EQUIPMENT SHOWN OR SPECIFIED TO BE ATTACHED TO THE WALLS. PROVIDE ADDITIONAL STRUCTURAL SUPPORT (ANGLES, CHANNELS, ETC.) WITHIN WALLS WHERE THE WEIGHT OF ATTACHED ITEMS OR EQUIPMENT IS TOO GREAT TO BE SUPPORTED BY METAL STUDS. PROVIDE BLOCKING FOR OWNER FURNISHED OR INSTALLED ITEMS.
10. INSTALL METAL TRIM ON ALL GYPSUM BOARD EDGES ABUTTING OTHER MATERIALS OR STOPPING SHORT OF OTHER MATERIALS TO FORM A REVEAL OR RECESS.
11. USE METAL CORNER BEADS ON ALL GYPSUM BOARD EXTERIOR CORNERS.
12. ALL PRODUCTS UTILIZED IN THIS CONSTRUCTION SHALL BE ASBESTOS FREE.
13. TRANSITION OF DIFFERENT FLOORING MATERIALS AT DOORWAYS SHALL OCCUR AT CENTERLINE OF DOORS AND SHALL BE NO HIGHER THAN 1/4". CHANGES IN LEVEL BETWEEN 1/4" AND 1/2" SHALL BE BEVELED WITH A SLOPE NO GREATER THAN 1:2. PAINT ALL WALL SURFACES, DOOR FRAMES, BULKHEADS AND CEILINGS IN ROOMS WHERE INDICATED ON ROOM FINISH SCHEDULE. PAINT BEHIND ALL MOVEABLE ITEMS ADJACENT TO WALLS RECEIVING PAINT AND RELOCATE ITEMS.
14. ALL WEATHER - EXPOSED SURFACES SHALL HAVE A WEATHER RESISTIVE BARRIER TO PROTECT THE INTERIOR WALL COVERING.

16. EXTERIOR OPENINGS SHALL BE FLASHED IN SUCH A MANNER AS TO MAKE THEM WATERPROOF.
17. ALL WORK TO CONFORM TO ALL LOCAL, STATE, AND NATIONAL BUILDING CODES, INCLUDING ACCESSIBILITY REQUIREMENTS.
18. CONTRACTOR TO REVIEW AND BECOME FAMILIAR WITH ALL EXISTING CONDITIONS PRIOR TO COMMENCING WORK. ANY CONDITIONS NOT DOCUMENTED ON THESE DRAWINGS OR OBSERVED TO BE DIFFERENT THAN THOSE SHOWN ON THESE DRAWINGS ARE TO BE REPORTED TO THE ARCHITECT AND OWNER PRIOR TO BEGINNING CONSTRUCTION.
19. CONTRACTOR TO CONTACT ANY AND ALL LOCAL UTILITIES TO SUBMIT ALL APPLICABLE PERMIT DOCUMENTS, QUALIFICATIONS, ETC., AND BE RESPONSIBLE FOR ALL FEES ASSOCIATED WITH PERMITS, UTILITY EXTENSIONS, TAP-INS, ETC. ARCHITECT TO SUBMIT DOCUMENTS FOR PERMIT PLAN REVIEW AND OWNER REVIEW, THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING THE PERMITS AND ALL PERMIT AND INSPECTION COSTS.
20. THE CONTRACTOR SHALL REMOVE ALL DEBRIS AS A RESULT OF THIS PROJECT DAILY, OR AS DIRECTED BY OWNER'S REPRESENTATIVE, IN A LEGAL MANNER.
21. EACH SUBCONTRACTOR IS RESPONSIBLE TO COORDINATE AND SCHEDULE HIS WORK WITH THE GENERAL CONTRACTOR AND ALL OTHER CONTRACTORS WHOSE WORK SHALL BE AFFECTED.
22. PARKING AT THE SITE BY ALL CONSTRUCTION STAFF SHALL BE LIMITED TO ONLY THE AREAS DESIGNATED BY THE OWNER. THE AREA OF WORK SHALL MAINTAIN A WEATHER TIGHT AND SECURED CONDITION AT ALL TIMES. THE CONTRACTOR SHALL TAKE ALL PRECAUTIONS NECESSARY TO SECURE THE AREA OF WORK.
23. CONTRACTOR SHALL REVIEW ALL PERMIT DOCUMENTS FROM CITY FOR HANDWRITTEN COMMENTS AND OTHER REQUIREMENTS. FORWARD TO ARCHITECT IMMEDIATELY SO DRAWINGS AND SCOPE OF WORK CAN BE REVISED.
24. GC/CONTRACTORS SHALL COORDINATE CARTING OF DEBRIS WITH THE BUILDING MANAGEMENT.
25. ALL FIRE ALARM DEVICES SCHEDULED TO BE RELOCATED DURING CONSTRUCTION TO COMPLY WITH THE CODE AND REQUIRED HEIGHTS.
26. GC TO UPDATE PANEL DIRECTORIES IN ELECTRICAL PANELS.
27. THE CONSTRUCTION SHALL NOT RESTRICT A FIVE-FOOT CLEAR AND UNOBSTRUCTED ACCESS TO ANY WATER OR POWER DISTRIBUTION FACILITIES (POWER PULL-BOXES, TRANSFORMERS, VAULTS, PUMPS, VALVES, METERS, APPURTENANCES, ETC.) OR TO THE LOCATION OF HOOK-UP. THE CONSTRUCTION SHALL NOT BE WITHIN TEN FEET OF ANY POWER LINES-WHETHER OR NOT THE LINES ARE LOCATED ON THE PROPERTY. FAILURE TO COMPLY MAY CAUSE CONSTRUCTION DELAYS AND/OR ADDITIONAL EXPENSES.



STORE NUMBER: 4808

11375 WEST ATLANTIC BLVD.
CORAL SPRINGS, FL 33065
PROJECT TYPE: TH/ADA
DEAL TYPE: EXIST.

CS PROJECT NUMBER: 108830

ARCHITECT OF RECORD



Robert Reid Wedding
Architects & Planners, AIA, Inc.

4112 Cypress Street - Tampa, Florida 33607 - 813-879-6996
612 South Military Trail - Deerfield Beach, Florida 33442 - 954-428-9361
Florida License #: Architecture/Interior Design: AA-C001323

CONSULTANT:

DEVELOPER:

SEAL:

Jose Gordillo
AR0013760

REVISIONS:

03/12/2018 PERMIT COMMENTS

CVS PM: BB

DRAWING BY: RM/JC

DATE: 02-19-18

JOB NUMBER: 17056

TITLE:

COVER SHEET

SHEET NUMBER:

CS

COMMENTS:

APPROVED



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ARCHITECT OF RECORD
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DEVELOPER:

SEAL:
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REVISIONS:
1. 03/12/2018 PERMIT COMMENTS

CVS PM: BB
DRAWING BY: RM
DATE: 02-19-18
JOB NUMBER: 17056
TITLE: SCOPE OF WORK / ACCESS DETAILS
SHEET NUMBER: A-0.1

COMMENTS: APPROVED

CVS 4808 THH SCOPE OF WORK

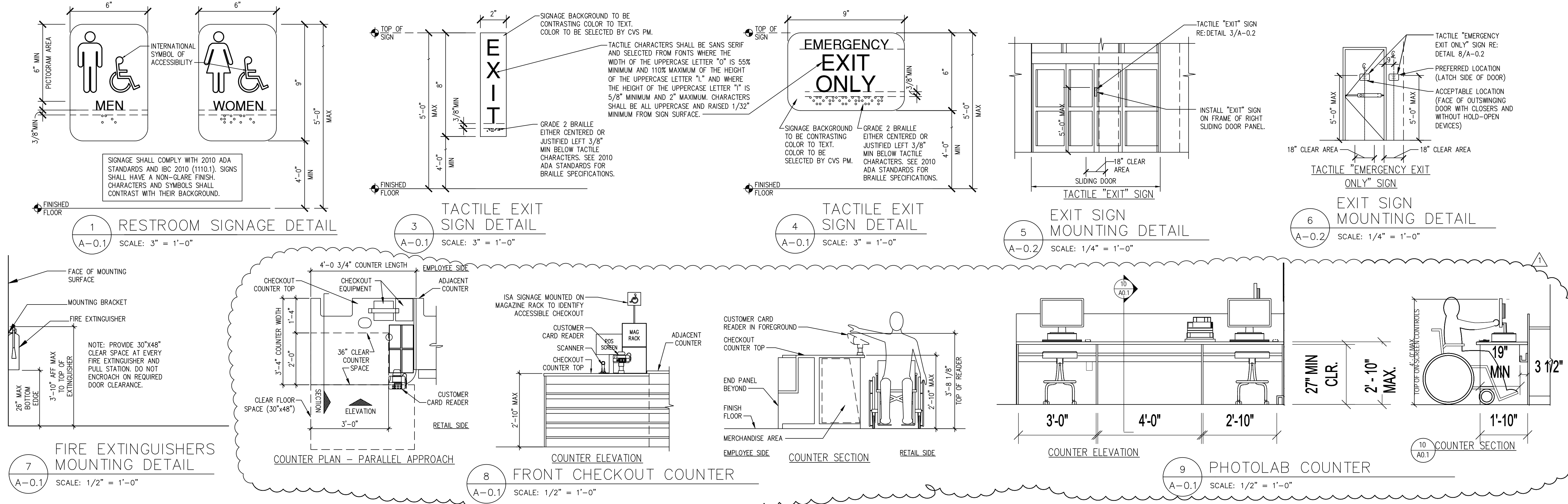
GENERAL INFORMATION:
CONTRACTOR TO PROVIDE / COORDINATE THE FOLLOWING:
1. CONSTRUCTION SUPERINTENDENT TO BE ON-SITE DURING ALL CONSTRUCTION ACTIVITIES.
2. PAY PERMIT FEE AND PROVIDE BUILDING DEPARTMENT WITH ALL PERTINENT INFORMATION AS REQUIRED. COORDINATE WITH AOR AS NECESSARY. OBTAIN SUB-PERMIT, AS REQUIRED.
3. SECURE NECESSARY PERMITS, INCLUDING PERMIT(S) FOR STORE SET-UP TRAILERS, PRIOR TO START OF CONSTRUCTION.
4. PROVIDE SUBCONTRACTOR TRADES, AS REQUIRED.
5. PROVIDE DUMPSTER FOR ALL CONSTRUCTION DEBRIS. SECURE PERMIT IF NECESSARY.
6. STORAGE TRAILER AND CONTAINERS ARE THE RESPONSIBILITY OF STORE SET-UP MANAGER. GC TO COORDINATE LOCATION OF TRAILER, STORAGE CONTAINER AND DUMPSTER WITH STORE MANAGER. (NO ITEMS ARE TO BE LEFT IN THE BACKROOM.)
7. OFFLOAD AND PROPERLY STORE ALL CONSTRUCTION MATERIAL.
8. DEVELOP CONSTRUCTION TIMELINE AND PHASING PLAN WITH CVS PM AND STORE OPERATIONS. THE STORE IS OPEN EVERY DAY FROM 7AM TO 12AM. THE PHARMACY IS OPEN M-F 8AM TO 10PM, SATURDAY AND SUNDAY 10AM TO 6PM. GC IS TO PROPOSE HOURLY SCHEDULE FOR CONSTRUCTION OVERNIGHT AND COORDINATE WITH CVS PM. FOLLOW SCHEDULING NIGHT WORK CRITERIA 2011 DOCUMENT.
9. COORDINATE ALL INSPECTIONS WITH THE CITY AS REQUIRED.
10. GC TO REPLACE VINYL BASE ONLY AT AREAS WHERE FLOORING IS REPLACED BY GC.
11. STORE PERSONNEL AND/OR STORE SETUP ARE RESPONSIBLE FOR ALL MERCHANDISE MOVES.
12. RELOCATE, LEVEL, AND STRAIGHTEN MERCHANDISING GONDOLAS/FIXTURES (GC TO PROVIDE GONDOLA TRAIN). COORDINATE WITH STORE SETUP CREW LEAD.
13. PATCH AND REPAIR CARPET WITH THE RELOCATION OF ALL MERCHANDISING GONDOLAS. PATCH CARPET UNDER GONDOLAS AS NECESSARY TO AVOID TRIP HAZARDS.
14. INSTALL WOOD STRAPPING FOR NEW WALL FIXTURES AS NEEDED.
15. COORDINATE AND INSTALL ALL COMMUNICATION WIRING (EAS, PHONES, POS).
16. COORDINATE BURGLAR ALARM RELOCATION / INSTALLATION WITH CVS ASSOCIATED PROTECTION SERVICES (APS) DEPARTMENT.
17. RELOCATE A/C SENSORS AND ANY OTHER DEVICES IN THE WAY OF NEW WALL FIXTURES. VERIFY NEW LOCATION WITH STORE OPERATIONS OR CVS CPM.
18. COORDINATE AND INCLUDE IN YOUR COSTS THE CCTV CAMERA RELOCATION.
19. NEW LVT SCOPE OF WORK INCLUDING COOLERS/FREEZER AREA.
20. REMOVE HANGING GRAPHICS AND CEILING TRACKS.
21. GC TO COORDINATE RELOCATION OF PARAWASH LIGHT FIXTURES WITH THE FINAL LOCATIONS OF NEW PIN LETTERS.
22. REPLACE DAMAGED/STAINED CEILING TILES WITH SAVED TILES.
23. CLEAN ALL AIR SUPPLY AND RETURN GRILLES, TOP AND EXTERIOR OF COOLERS/FREEZERS, ALL WINDOW INTERIORS AND SILLS, AND LENS COVERS AND MIRROR.
24. RELOCATE EXISTING FIRE EXTINGUISHERS AS SHOWN. VERIFY THAT THEY ARE IN GOOD OPERATING CONDITION.
25. PAINT DOORS AND FRAMES SEMI-GLOSS (SEE FINISH SCHEDULE FOR COLOR).

CHECKOUT:
1. REMOVE EXISTING CARPET AND PREPARE SURFACE FOR NEW FLOORING.
2. REMOVE EXISTING VINYL BASE.
3. REMOVE WALLCOVERING, PREPARE WALLS FOR NEW PAINT.
4. REMOVE WOOD TRIM.
5. REMOVE HANGING GRAPHICS AND CEILING TRACKS.
6. PATCH AND REPAIR EXISTING WALLS AND PAINT (PT20).
7. INSTALL NEW CARPET (FF18) AND VINYL BASE (FF16).
8. REINSTALL HELIUM TANK, REFER TO MERCHANDISE PLAN.
9. CLEAN WINDOWS.
PHOTO LAB AREA:
1. REMOVE EXISTING MILLWORK AND SAVE EQUIPMENT FOR RELOCATION.
2. REMOVE GATE.
3. REMOVE SINK, CAP PLUMBING LINES.
4. REMOVE WATER HEATER AND ELECTRICAL CONNECTION.
5. REMOVE WALLCOVERING, PREPARE WALLS FOR NEW PAINT.
6. REMOVE WOOD TRIM.
7. REMOVE HANGING AND WALL GRAPHICS AND CEILING TRACKS.
8. REMOVE EXISTING CARPET AND PREPARE SURFACE FOR NEW FLOORING.
9. REMOVE EXISTING VINYL BASE.
10. REMOVE HELIUM TANK, SAVE FOR RELOCATION.
11. REMOVE AND RETURN POS (IBM SUREMARK 4610). COORDINATE WITH JENNIFER AYERS TO OBTAIN NEW BOX AND SHIPPING LABEL.
12. INSTALL NEW PLASTIC LAMINATE CHASE.
13. PATCH AND REPAIR EXISTING WALLS PAINT (PT20).
14. INSTALL NEW PHOTO LAB OPTION C, INCLUDING NEW MILLWORK, COUNTERS, AND CABINETS.
15. INSTALL NEW GATE.
16. REINSTALL EXISTING EQUIPMENT.
17. PROVIDE NEW ELECTRICAL CONNECTIONS FOR LIGHTED HEADERS.
18. INSTALL NEW CARPET (FF1) AND INSTALL NEW VINYL BASE (FF16).
19. INSTALL NEW PLASTIC LAMINATE CHASE AS TIGHT AS POSSIBLE TO REFRIGERANT LINES; REROUTE DATA LINES AS NEEDED.
20. CLEAN WINDOWS.
RETAIL:
1. REMOVE EXISTING HANGING GRAPHICS AND AISLE MARKERS.
2. REMOVE ALL END PANELS AND CORNER BOXES.
3. REMOVE 6 POWER POLES AND SAVE 2 FOR RELOCATION.
4. REMOVE WALLCOVERING, PREPARE WALLS FOR NEW PAINT.
5. REMOVE WOOD TRIM.
6. REMOVE HANGING GRAPHICS AND CEILING TRACKS.
7. REMOVE ELECTRONIC COUPON CENTER.
8. CLEAN EXISTING COLUMNS.
9. PAINT EXISTING WALLS (PT20) AND RX VALANCE (PT24).
10. PATCH EXISTING STOCKROOM, PHARMACY AND EGRESS DOORS AND FRAMES SEMI-GLOSS (PT20).
11. INSTALL NEW PIN LETTERS AND AISLE MARKERS.
12. REINSTALL 2 POWER POLES AS SHOWN.
13. PATCH EXISTING CARPET.
14. SECURE EXISTING ENDCAPS TO EXISTING GONDOLA RUNS, STORE SETUP TO PROVIDE CLIPS.
15. INSTALL NEW END PANELS AND CORNER BOXES.
16. RELOCATE PARAWASH LIGHTS IN FRONT OF RX AS REQUIRED FOR NEW PIN LETTERS, MODIFY CEILING GRID. GC RESPONSIBLE FOR FINAL PARAWASH LOCATION COORDINATION WITH PIN LETTERS.
17. INSTALL NEW ELECTRONIC COUPON CENTER, PROVIDE ELECTRICAL.
18. REMOUNT FIRE EXTINGUISHER ATE 2ND EXIT DOOR.
COOLER/FREEZER AREA:
1. REMOVE EXISTING PORTION OF FLOORING (CARPET AND VCT) AND PREPARE SURFACE FOR NEW FLOORING.
2. REMOVE EXISTING VINYL BASE.
3. REMOVE WALLCOVERING, PREPARE WALLS FOR NEW PAINT.
4. REMOVE WOOD TRIM.

5. REMOVE HANGING GRAPHICS AND CEILING TRACKS.
6. PAINT EXISTING WALLS (PT20).
7. INSTALL NEW LVT FLOORING (FF22) AND VINYL BASE (FF16).
8. INSTALL 1 NEW 4-DOOR COOLER PROVIDE NEW ELECTRICAL CONNECTIONS AND CIRCUITS, PROVIDE NEW REFRIGERANT LINES UP THRU ROOF TO NEW CONDENSING UNIT ON ROOF.
9. INSTALL NEW 1-DOOR ICE MERCHANDISING, PROVIDE NEW ELECTRICAL CONNECTIONS AND CIRCUITS, PROVIDE NEW REFRIGERANT LINES UP THRU ROOF TO NEW CONDENSING UNIT ON ROOF.
10. INSTALL NEW PIN LETTERS.
11. PROVIDE APPROVED METAL STANDS WITH NOA'S FOR NEW CONDENSING UNITS ON ROOFS TO PROVIDE A STAND FOR SMALL CONDENSING UNIT ON ROOF FOLLOWING SPECIFICATIONS DEPICTED ON NOA # 16-0601.01 FOR HVHZ COMPLIANCE. REFER TO DETAILS AND NOTES THIS SHEET.
PHARMACY:
1. REMOVE HANGING GRAPHICS AND CEILING TRACKS ON RETAIL SIDE.
2. REMOVE EXISTING CARPET AND PREPARE SURFACE FOR NEW FLOORING.
3. REMOVE WALLCOVERING AND WOOD TRIM ON RETAIL SIDE, PREPARE SURFACES FOR NEW PAINT.
4. REMOVE EXISTING VINYL BASE.
5. REMOVE EXISTING ANCILLARY SIGNS.
6. PATCH AND REPAIR EXISTING WALLS AND PREPARE FOR NEW PAINT.
7. PAINT EXISTING WALLS (PT23) AND (PT20). COORDINATE WITH INTERIOR ELEVATIONS FOR COLOR LOCATIONS.
8. PAINT PHARMACY VALANCE ON RETAIL SIDE (PT24).
9. INSTALL NEW CARPET (FF18) AND VINYL BASE (FF16).
10. INSTALL NEW ANCILLARY SIGNS.
PHARMACY WAITING AREA:
1. REMOVE EXISTING WAITING CHAIRS.
2. REMOVE EXISTING WALL GRAPHICS.
3. REMOVE EXISTING VINYL BASE.
4. REMOVE WALLCOVERING AND CHAIR RAIL, PREPARE WALLS FOR NEW PAINT.
5. REMOVE WOOD TRIM.
6. REMOVE HANGING GRAPHICS AND CEILING TRACKS.
7. PATCH AND REPAIR EXISTING WALLS PAINT (PT20).
8. INSTALL NEW ACROVYN CHAIR RAIL (W18).
9. INSTALL NEW ICON WALL COVERING (W12).
10. INSTALL NEW VINYL BASE (FF16).
11. INSTALL 3 NEW BRAND DESIGN CHAIRS (RED PLASTIC).
EMPLOYEE HALLWAY:
1. REMOVE EXISTING WALLCOVERING AND CHAIR RAIL.
2. REMOVE EXISTING VINYL BASE.
3. REMOVE EXISTING TILES, SAVE THE ONES IN GOOD CONDITION TO BE REUSED IN RETAIL.
4. PATCH AND REPAIR EXISTING WALLS AND PREPARE FOR NEW PAINT (PT20).
5. PAINT EXISTING DOORS AND FRAME (PT20) SEMI-GLOSS.
6. INSTALL NEW CARPET (FF10) AND VINYL BASE (FF16).

STRUCTURAL BARRIER REMOVAL:
ENTRY:
1. REMOVE FIRE EXTINGUISHER AND SAVE FOR RELOCATION.
2. INSTALL COMPLIANT TACTILE "EXIT" SIGN AT MAIN EXIT DOOR. PROVIDE NEW 2'X 8" SIGN WITH WHITE RAISED TEXT AND RAISED BRAILLE TEXT. PROVIDE 18"X 18" CLEAR FLOOR SPACE CENTERED ON THE TACTILE CHARACTERS. MOUNT ON RIGHT HAND SLIDING DOOR PANEL AT 48" A.F.F. MINIMUM MEASURED FROM BASELINE OF LOWEST TACTILE CHARACTER, TO 60" A.F.F. MAXIMUM MEASURED FROM BASELINE OF HIGHEST TACTILE CHARACTER.
3. REINSTALL FIRE EXTINGUISHER ON MANAGER'S OFFICE WALL. MOUNT AT 3'-10" A.F.F. MAXIMUM TO HIGHEST OPERABLE PART AND 27" A.F.F. MAXIMUM TO BOTTOM OF EXTINGUISHER.
PHOTOLAB:
1. REMOVE ENTIRE COUNTER TOP, END PANELS AND EQUIPMENT. SAVE EQUIPMENT FOR RELOCATION.
2. INSTALL NEW COUNTER TOP WITH 4'-0" ADA COUNTER SECTION AND END PANELS. MODIFY MERCHANDISE SHELVING TO ACCOMMODATE NEW LOWER COUNTERTOP.
3. REINSTALL EXISTING EQUIPMENT.
RETAIL:
1. REMOVE EXISTING ELECTRONIC COUPON CENTER (ECC).
2. REMOVE FIRE EXTINGUISHER AT 2ND EXIT DOOR AND SAVE FOR REMOUNTING.
3. INSTALL NEW ADA COMPLIANT ELECTRONIC COUPON CENTER (ECC).
4. INSTALL COMPLIANT TACTILE "EMERGENCY EXIT ONLY" SIGN AT EXIT DOOR. PROVIDE NEW 6'X 9' SIGN WITH WHITE RAISED TEXT AND RAISED BRAILLE TEXT. PROVIDE 18"X 18" CLEAR FLOOR SPACE CENTERED ON THE TACTILE CHARACTERS AND BEYOND THE ARC OF THE DOOR SWING. MOUNT ON CENTER OF DOOR AT 48" A.F.F. MINIMUM MEASURED FROM BASELINE OF LOWEST TACTILE CHARACTER, TO 60" A.F.F. MAXIMUM MEASURED FROM BASELINE OF HIGHEST TACTILE CHARACTER.
5. REINSTALL EXISTING FIRE EXTINGUISHER AT 2ND EXIT DOOR. MOUNT AT 3'-10" A.F.F. MAXIMUM TO HIGHEST OPERABLE PART AND 27" A.F.F. MAXIMUM TO BOTTOM OF EXTINGUISHER.
PHARMACY:
1. REMOVE 34" CONSULTATION UNIT AND SAVE EQUIPMENT FOR RELOCATION.
2. REMOVE 34" DOUBLE DROP OFF UNIT AND SAVE EQUIPMENT FOR RELOCATION.
3. INSTALL NEW 32"/36" DROP OFF UNIT. PATCH CARPET.
4. INSTALL NEW 36" CONSULTATION UNIT. RELOCATE METAL SHELVING TOWARDS DROP OFF UNIT, CUT COUNTER AND TOP SHELF 2", FINISH EDGES. PATCH CARPET.
5. REINSTALL EXISTING EQUIPMENT.
PHARMACY WAITING:
1. REMOVE BLOOD PRESSURE MACHINE AND SAVE FOR RELOCATION.
2. REMOVE FIRE EXTINGUISHER.
3. INSTALL NEW BRAND DESIGN WAITING CHAIRS.
4. REINSTALL EXISTING BLOOD PRESSURE MACHINE.
EMPLOYEE HALLWAY:
1. REMOVE EXISTING ELECTRIC HIGH/LOW WATER COOLER.
2. INSTALL NEW ELECTRIC HIGH/LOW WATER COOLER, PROVIDE CANE TOUCH APRON. MODIFY ELECTRICAL AND PLUMBING AS REQUIRED.

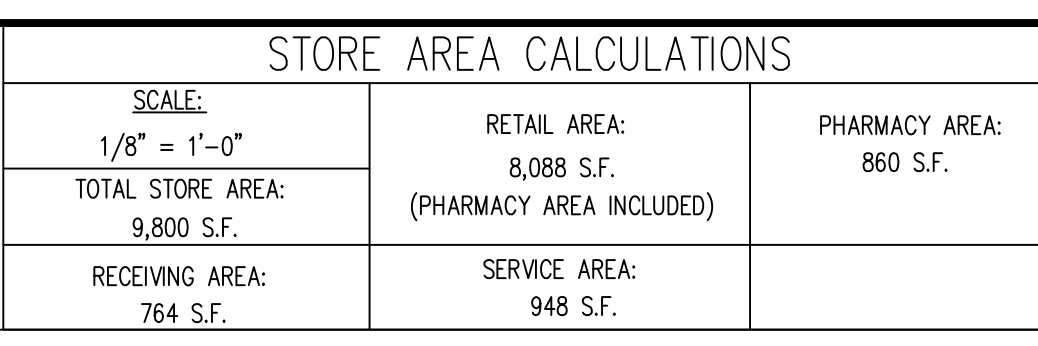
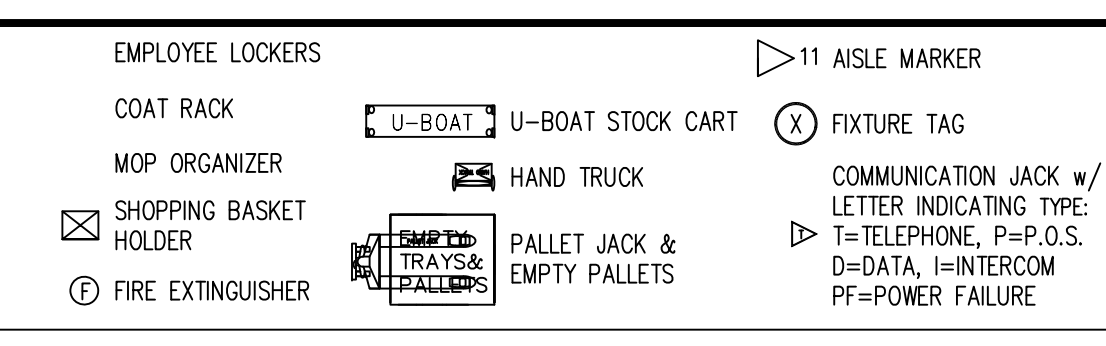
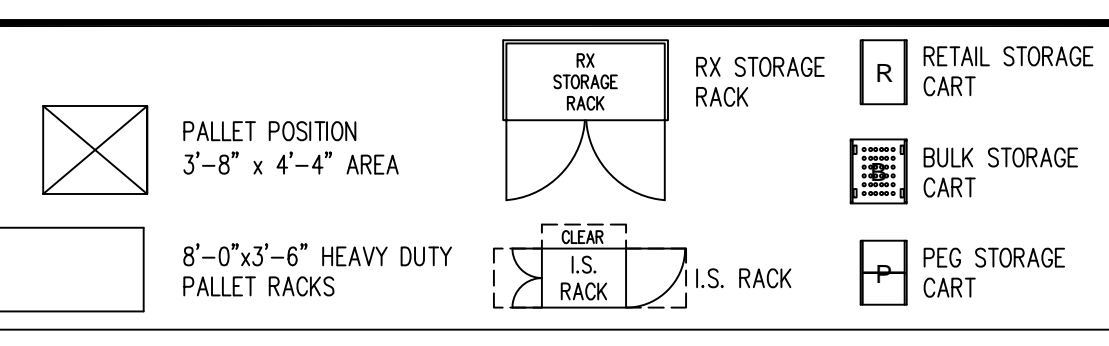
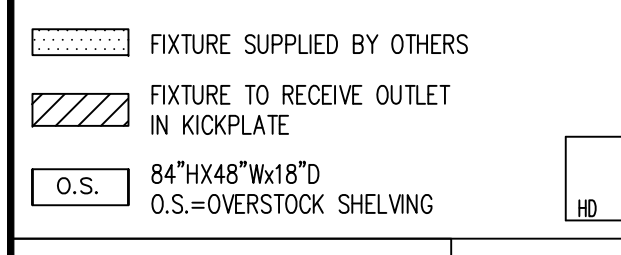
MEN'S RESTROOM:
1. REMOVE WATER CLOSET AND VALVE.
2. REMOVE LAVATORY INSIDE ACCESSIBLE COMPARTMENT. CAP LINES AND PATCH WALL.
3. REMOVE MIRROR INSIDE OF ACCESSIBLE COMPARTMENT.
4. REMOVE TOILET PAPER DISPENSER INSIDE OF ACCESSIBLE COMPARTMENT.
5. REMOVE URINAL PARTITION.
6. REMOVE FREE-STANDING TRASH CAN OUTSIDE OF ACCESSIBLE COMPARTMENT.
7. REMOVE BABY CHANGING STATION AND SAVE FOR REMOUNTING.
8. REMOVE PAPER TOWEL DISPENSERS OUTSIDE AND INSIDE ACCESSIBLE COMPARTMENT.
9. REMOVE SOAP DISPENSER INSIDE ACCESSIBLE COMPARTMENT.
10. INSTALL NEW VERTICAL GRAB BAR. MOUNT 40" AFF TO BOTTOM OF BAR AND 40" TO CENTERLINE FROM REAR WALL. PROVIDE NEW FIXTURE SUPPORT BACKING.
11. INSTALL NEW DOUBLE TOILET PAPER DISPENSER. MOUNT 24" AFF TO CENTERLINE AND 8" FROM TOILET TO CENTERLINE OF DISPENSER. MAINTAIN MIN 1 1/2" CLEARANCE ABOVE DISPENSER.
12. INSTALL NEW WALL-MOUNT WASTE RECEPTACLE. MOUNT 30" AFF TO TOP OF RECEPTACLE AND MIN. 9" AFF TO BOTTOM OF RECEPTACLE.
13. INSTALL NEW SOAP DISPENSER. MOUNT AT 40" A.F.F. MAXIMUM TO TOP OF OPERABLE PART.
14. REINSTALL EXISTING BABY CHANGING STATION. MOUNT 40" AFF TO TOP OF OPERABLE HANDLE, 28" TO 34" TO TOP OF TABLE SURFACE IN OPEN POSITION AND MAINTAIN 27" KNEE CLEARANCE BELOW OPEN TABLE SURFACE.
15. RE-CAULK ALL FIXTURES AS NEEDED.
16. PAINT ALL WALLS PT28 EPOXY PAINT.
17. CONSTRUCTION CLEAN RESTROOMS AFTER COMPLETION OF WORK.
NEW WOMEN'S RESTROOM:
1. REMOVE LAVATORY INSIDE OF ACCESSIBLE COMPARTMENT AND SAVE FOR RELOCATION.
2. REMOVE MIRROR INSIDE OF ACCESSIBLE COMPARTMENT.
3. REMOVE TOILET PAPER DISPENSER INSIDE OF ACCESSIBLE COMPARTMENT.
4. REMOVE COMPARTMENT PARTITIONS AND DOOR.
5. REMOVE FREE-STANDING TRASH CAN OUTSIDE OF ACCESSIBLE COMPARTMENT.
6. REMOVE BABY CHANGING STATION AND SAVE FOR REMOUNTING.
7. REMOVE BOTH PAPER TOWEL DISPENSERS OUTSIDE AND INSIDE ACCESSIBLE COMPARTMENT.
8. REMOVE SOAP DISPENSER INSIDE ACCESSIBLE COMPARTMENT. MOUNT AT 40" A.F.F. MAXIMUM TO TOP OF OPERABLE PART.
9. REMOVE ALL FRP PANELS ON WALLS, PREPARE FOR NEW.
10. INSTALL NEW IN-SWINGING PARTITION DOOR WITH ADA COMPLIANT PULL HANDLES AND SELF-CLOSING HINGES.
11. INSTALL NEW COMPARTMENT PARTITIONS, MATCH MATERIAL AND COLOR.
12. INSTALL NEW VERTICAL GRAB BAR INSIDE ACCESSIBLE COMPARTMENT. MOUNT 40" AFF TO BOTTOM OF BAR AND 40" TO CENTERLINE FROM REAR WALL. PROVIDE NEW FIXTURE SUPPORT BACKING.
13. INSTALL NEW DOUBLE TOILET PAPER DISPENSER INSIDE ACCESSIBLE COMPARTMENT. MOUNT 24" AFF TO CENTERLINE AND 8" FROM TOILET TO CENTERLINE OF DISPENSER. MAINTAIN MIN 1 1/2" CLEARANCE ABOVE DISPENSER.
14. INSTALL NEW FEMININE NAPKIN RECEPTACLE INSIDE ACCESSIBLE COMPARTMENT.
15. INSTALL NEW WALL-MOUNT WASTE RECEPTACLE INSIDE AND OUTSIDE OF ACCESSIBLE COMPARTMENT. MOUNT 30" AFF TO TOP OF RECEPTACLE AND MIN. 9" AFF TO BOTTOM OF RECEPTACLE.
16. INSTALL NEW ELECTRIC HAND DRYER OUTSIDE AND INSIDE ACCESSIBLE COMPARTMENT. PROVIDE NEW ELECTRICAL CONNECTION AND CIRCUIT.
17. INSTALL NEW TOILET SEAT COVER DISPENSER.
18. INSTALL NEW SOAP DISPENSER INSIDE OF ACCESSIBLE COMPARTMENT. MOUNT AT 40" A.F.F. MAXIMUM TO TOP OF OPERABLE PART.



REVISIONS:
1. 03/12/2018 PERMIT COMMENTS

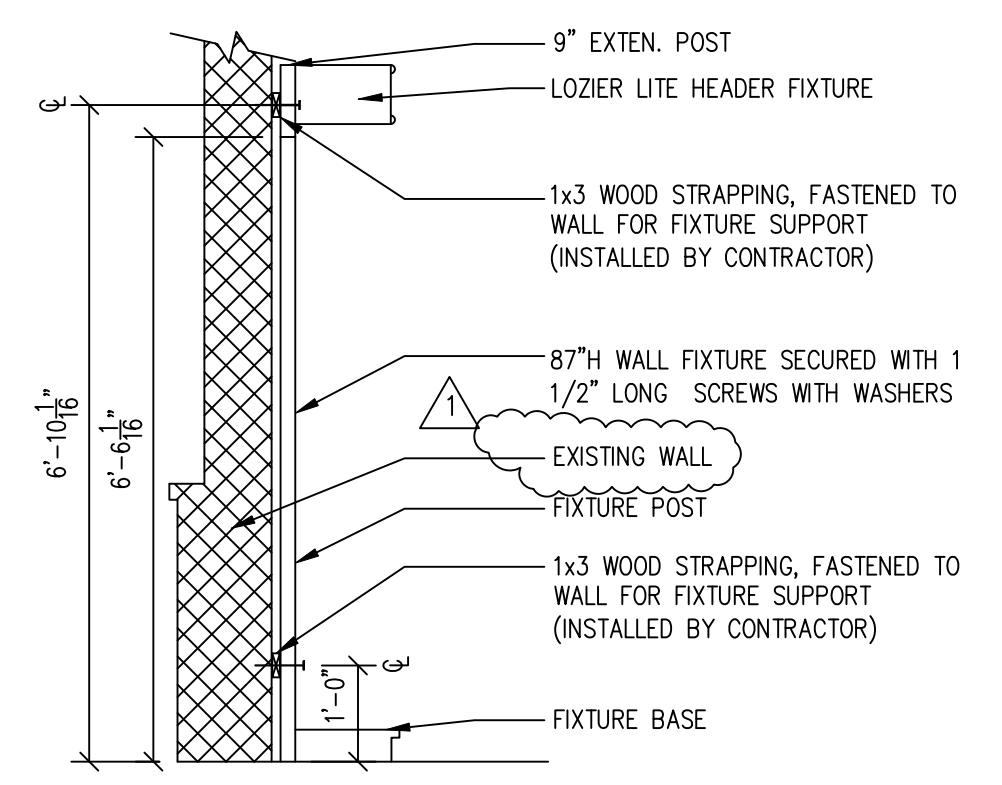
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MERCHANDISE FIXTURE LEGEND

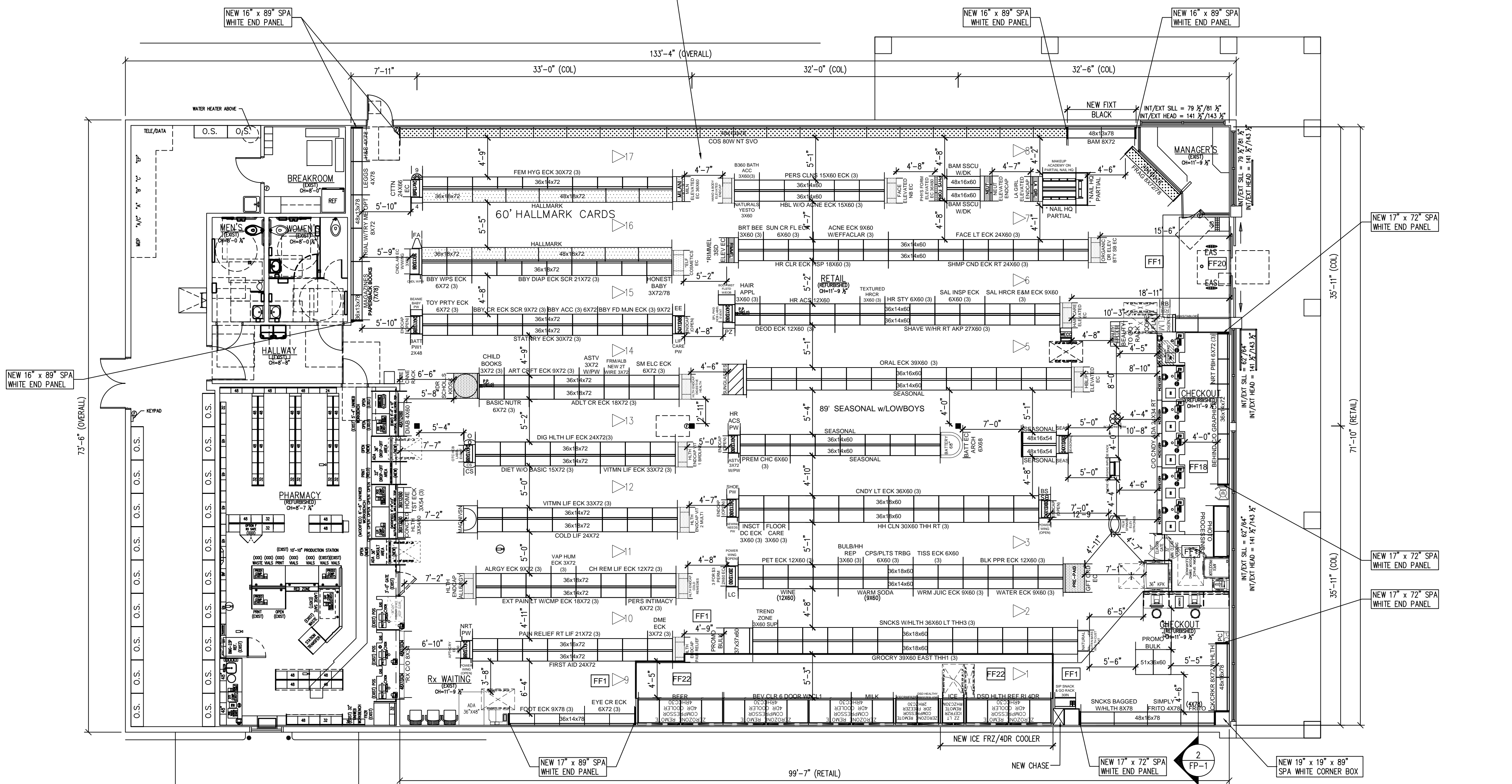


- REMEMBERS: 1) MAINTAIN 12" CLEAR MINIMUM PUSH CLEARANCE AT HANDLE SIDE OF ALL DOORS TO/FROM RETAIL. 2) MAINTAIN 18" CLEAR MINIMUM PULL CLEARANCE AT HANDLE SIDE OF ALL DOORS TO/FROM RETAIL. 3) MAINTAIN 30" X 48" CLEAR FLOOR SPACE AT ALL CLM'S, FLM'S, E.C.C.'S, B.P.M.'S, & A.T.M.'S. 4) MAINTAIN 2'-8" MINIMUM CLEAR AISLE AT ALL COLUMNS.

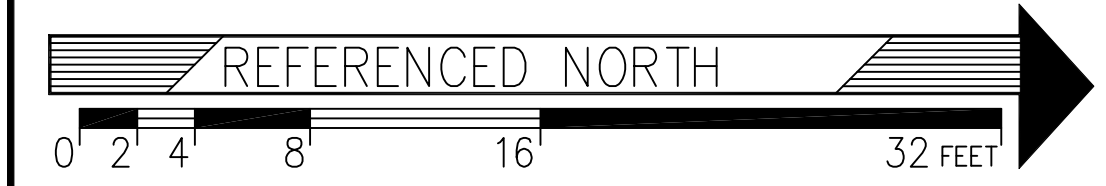
- RETAIL: 1. INSTALL NEW END PANELS AND CORNER BOXES AS REQUIRED. 2. SECURE ALL END CAPS TO EXISTING STEEL FIXTURES. 3. INSTALL NEW AISLE MARKERS.



WALL UNIT SUPPORT DETAIL LOZIER FIXTURE SCALE: 1/2" = 1'-0"



1 PRELIMINARY MERCHANDISE PLAN F-1P SCALE: 1/8" = 1'-0"



NOTE TO BUILDING OFFICIAL: THIS PLAN IS A REFERENCE PLAN FOR CVS PERSONNEL OUTLINING THE OPERATIONAL/MERCHANDISING LAYOUT AND SCOPE OF INTERNAL RECONFIGURATION EFFORTS

FLOORING LEGEND table with columns for carpet flooring (FF1, FF2), cushion-back carpet tile (FF18), and vinyl flooring (FF22).

CATEGORY ADDITIONS table listing seasonal and add-me planograms such as YR RD SUMR FLN NDBEACH, SEAS -V2 DEGREE WASHER FLUID, and SEAS STAR SHOWER.

COSMETIC CLASSIFICATIONS table listing items like REVLON 144X78 WHS NO TSTR FIXTURE, LORAL 180X78 ECLIPSE NR WHS, and MAYBEL 168X78 WHS.

OMITTED DEPARTMENTS table listing LEDA HOSIERY, BATT PW 2, SALMA COS FS, and SALMA NAIL FS.

GONDOLA FIXTURE VENDOR: SPECIAL MERCHANDISING NOTES: TIER 3 STORE list of notes including REMOVE 6\"/>



STORE NUMBER: 4808 11375 WEST ATLANTIC BLVD. CORAL SPRINGS, FL 33065 PROJECT TYPE: TH/ADA DEAL TYPE: EXIST. CS PROJECT NUMBER: 108830

ARCHITECT OF RECORD Robert Reid Wedding Architects & Planners, AIA, Inc. 4112 Cypress Street - Tampa, Florida 33607 - 813-879-6996

CONSULTANT:

DEVELOPER:

SEAL: Jose Cordillo AR0013760

REVISIONS: 03/12/2018 PERMIT COMMENTS

CVS PM: BB DRAWING BY: RM/JC DATE: 02-19-18 JOB NUMBER: 17056 TITLE: PRELIMINARY MERCHANDISE PLAN SHEET NUMBER: F-1P COMMENTS: APPROVED



STORE NUMBER: 4808
11375 WEST ATLANTIC BLVD.
CORAL SPRINGS, FL 33065
PROJECT TYPE: TH/ADA
DEAL TYPE: EXIST.
CS PROJECT NUMBER: 108830

ARCHITECT OF RECORD
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Florida License #: Architecture/Interior Design: AA-C001123

CONSULTANT:

DEVELOPER:

SEAL:

Jose Cordillo
AR0013760

REVISIONS:

CVS PM: BB
DRAWING BY: RM/JC
DATE: 02-19-18
JOB NUMBER: 17056
TITLE:

DEMOLITION FLOOR PLAN
SHEET NUMBER:
AD-1
COMMENTS:
APPROVED

LEGEND

- = WALL TO REMAIN
- = WALL/VALANCE TO BE REMOVED
- = EXISTING VCT TO BE REMOVED
- = EXISTING CARPET TO BE REMOVED
- = EXISTING RUBBER FLOOR TO BE REMOVED

GENERAL NOTES

1. G.C. TO PROVIDE STORAGE CONTAINER FOR CONSTRUCTION MATERIAL INCLUDING OFFLOADING ALL CONSTRUCTION RELATED DELIVERIES. G.C. TO COORDINATE LOCATION OF STORAGE CONTAINER WITH STORE MANAGER
2. G.C. TO PROVIDE DUMPSTER FOR ALL CONSTRUCTION DEBRIS.
3. ALL WALLS SCHEDULED TO REMAIN THAT ARE DAMAGED UNDER THIS SCOPE OF WORK SHALL BE PATCHED AND PAINTED TO MATCH EXIST. COORD WITH PM.
4. COORDINATE BURGLAR AND FIRE ALARM RELOCATION / INSTALLATION WITH CVS ASSOCIATED PROTECTION SERVICES (APS) DEPARTMENT.

SAFEGUARDS DURING CONSTRUCTION

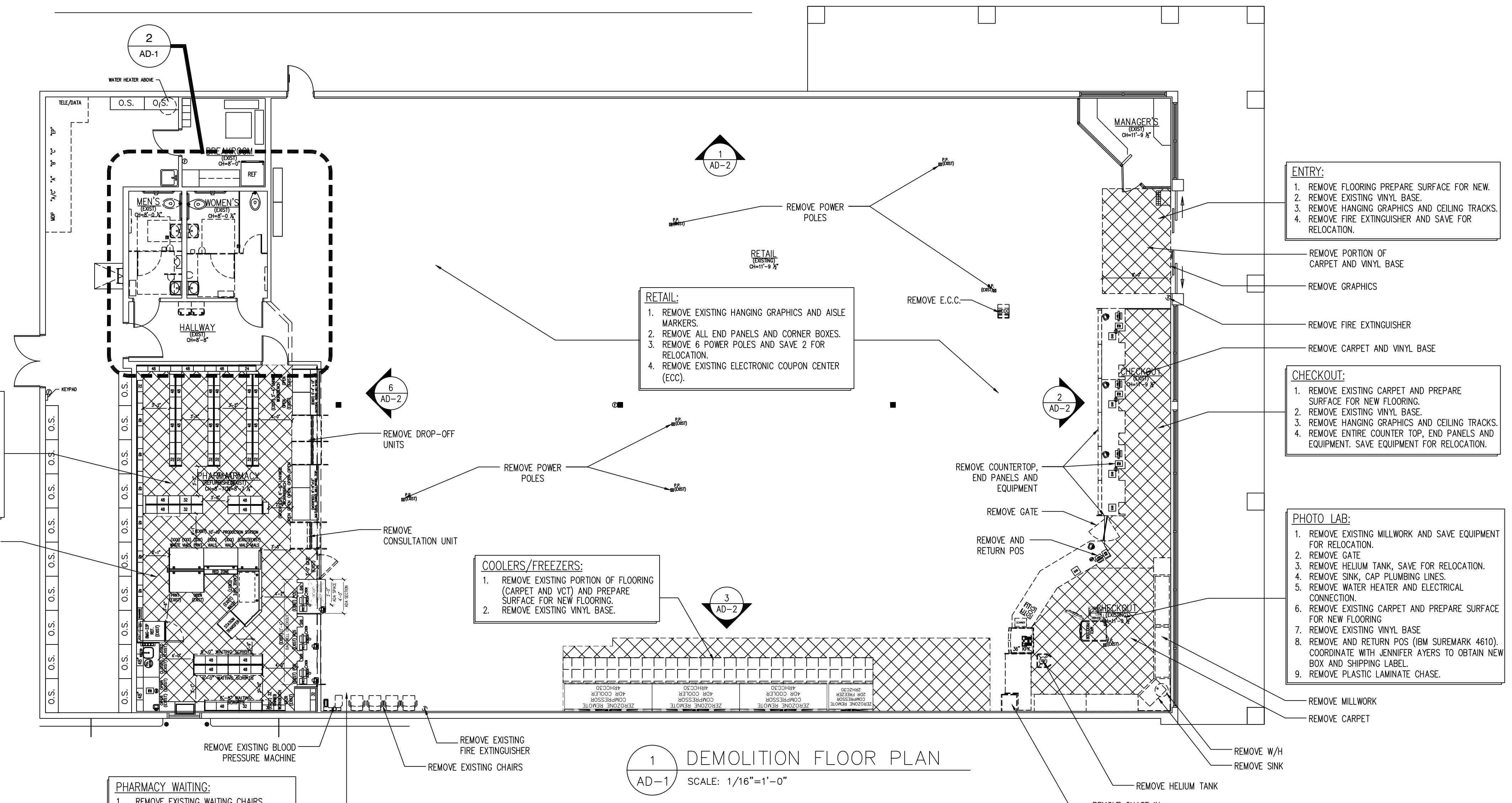
NOTE TO GENERAL CONTRACTOR:
- ALL MEANS OF EGRESS COMPONENTS INCLUDING EXIT DOORS, ROUTES, SIGNS, ETC... ARE TO REMAIN IN PLACE AND ACTIVE DURING CONSTRUCTION. ACCESS TO EXIT ROUTES ARE TO BE FREE OF CONSTRUCTION EQUIPMENT, MATERIALS, FURNITURE, SHELVING AND/OR ANY POSSIBLE BLOCKAGE TO THESE. GC IS TO PROVIDE SAFE/SEPARATE BARRIERS AS NEEDED TO PROTECT THE PUBLIC FROM DEBRIS AND GENERAL CONSTRUCTION OCCURRENCES.

REFLECTED CEILING DEMOLITION PLAN LEGEND

- EXISTING CEILING TO REMAIN
- 2'x4' RECESSED FLUORESCENT LIGHT FIXTURE
- 1'x4' SURFACE MOUNTED FLUORESCENT LIGHT FIXTURE
- EXISTING TWO HEAD EMERGENCY LIGHT
- EXISTING EXIT LIGHT
- HVAC SUPPLY DIFFUSER
- HVAC SUPPLY DIFFUSER TO BE REMOVED
- FIRE ALARM STROBE AND HORN
- FIRE ALARM STROBE AND HORN TO BE REMOVED
- EXISTING EXHAUST FAN
- REMOVE EXHAUST FAN
- EXISTING FIRE SPRINKLER HEAD

REFLECTED CEILING DEMOLITION NOTES

1. VERIFY ALL WORK AND MEASUREMENTS IN FIELD BETWEEN PROJECT MANAGER AND GENERAL CONTRACTOR PRIOR TO ANY WORK BEING DONE.
2. RELOCATE ANY RETAIL AREA LIGHT FIXTURES, SECURITY CAMERAS, DIFFUSERS, ETC. TO ACCOMMODATE NEW LAYOUT (AS NECESSARY).
3. BROKEN LINES INDICATE OBJECTS TO BE REMOVED



1 DEMOLITION FLOOR PLAN
AD-1 SCALE: 1/16"=1'-0"

2 ENLARGED RESTROOM DEMOLITION FLOOR PLAN
AD-1 SCALE: 1/4"=1'-0"



STORE NUMBER: 4808
 11375 WEST ATLANTIC BLVD.
 CORAL SPRINGS, FL 33065
 PROJECT TYPE: TH/ADA
 DEAL TYPE: EXIST.
 CS PROJECT NUMBER: 108830

ARCHITECT OF RECORD

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 Florida License #: Architecture/Interior Design: AA-C201123

CONSULTANT:

DEVELOPER:

SEAL:
 Jose Cordillo
 AR0013760

REVISIONS:

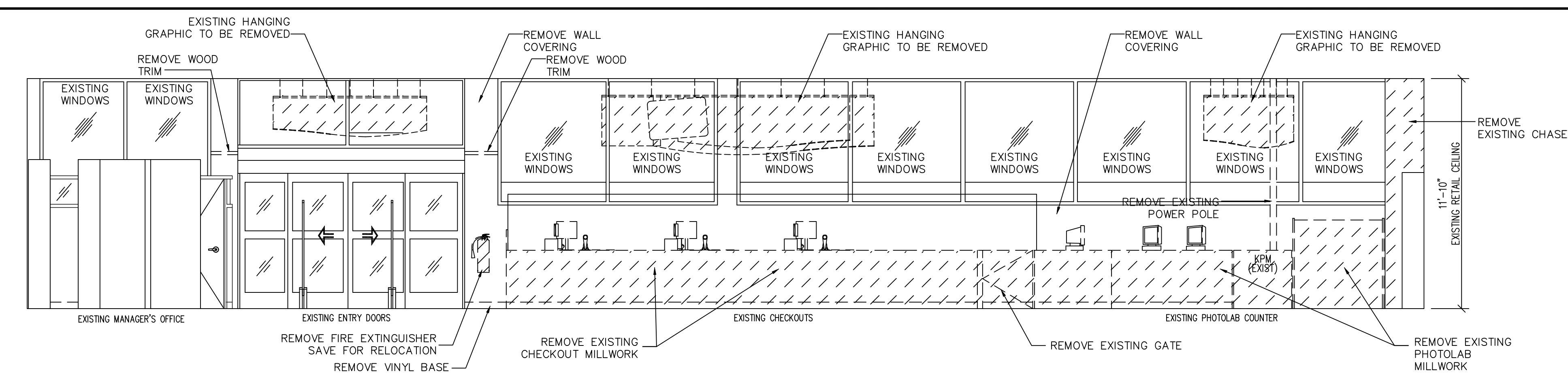
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 DRAWING BY: RM
 DATE: 02-19-18
 JOB NUMBER: 17056
 TITLE:

DEMOLITION INTERIOR
 RETAIL ELEVATIONS

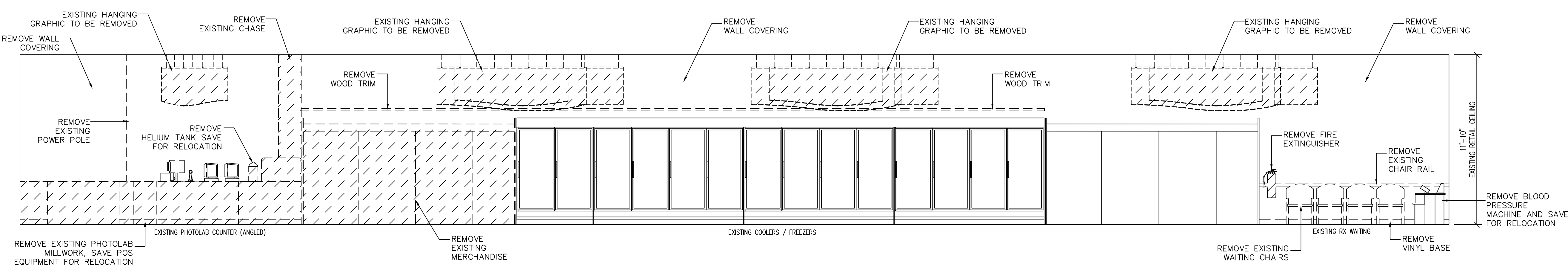
SHEET NUMBER:

AD-2

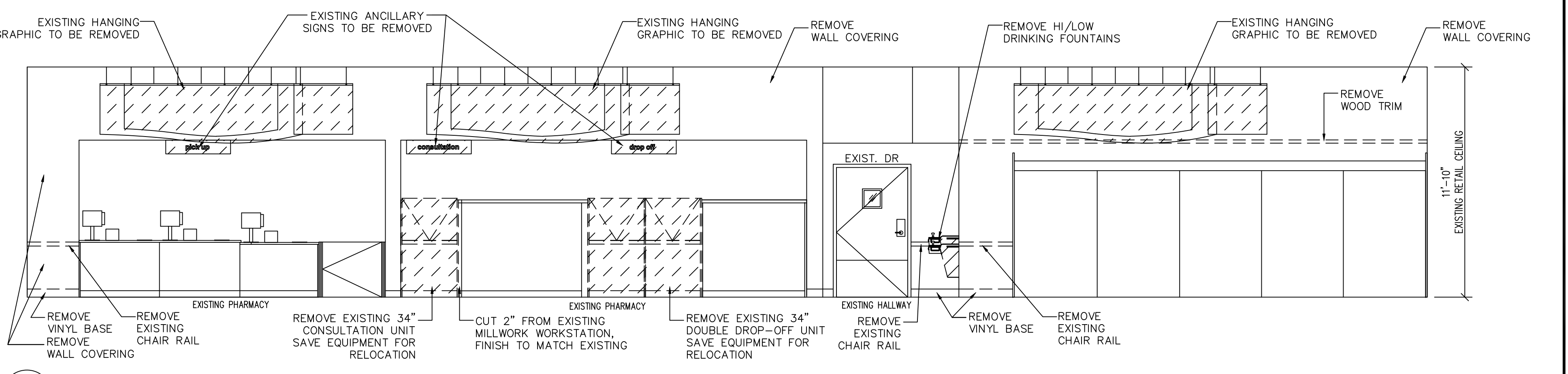
COMMENTS:
 APPROVED



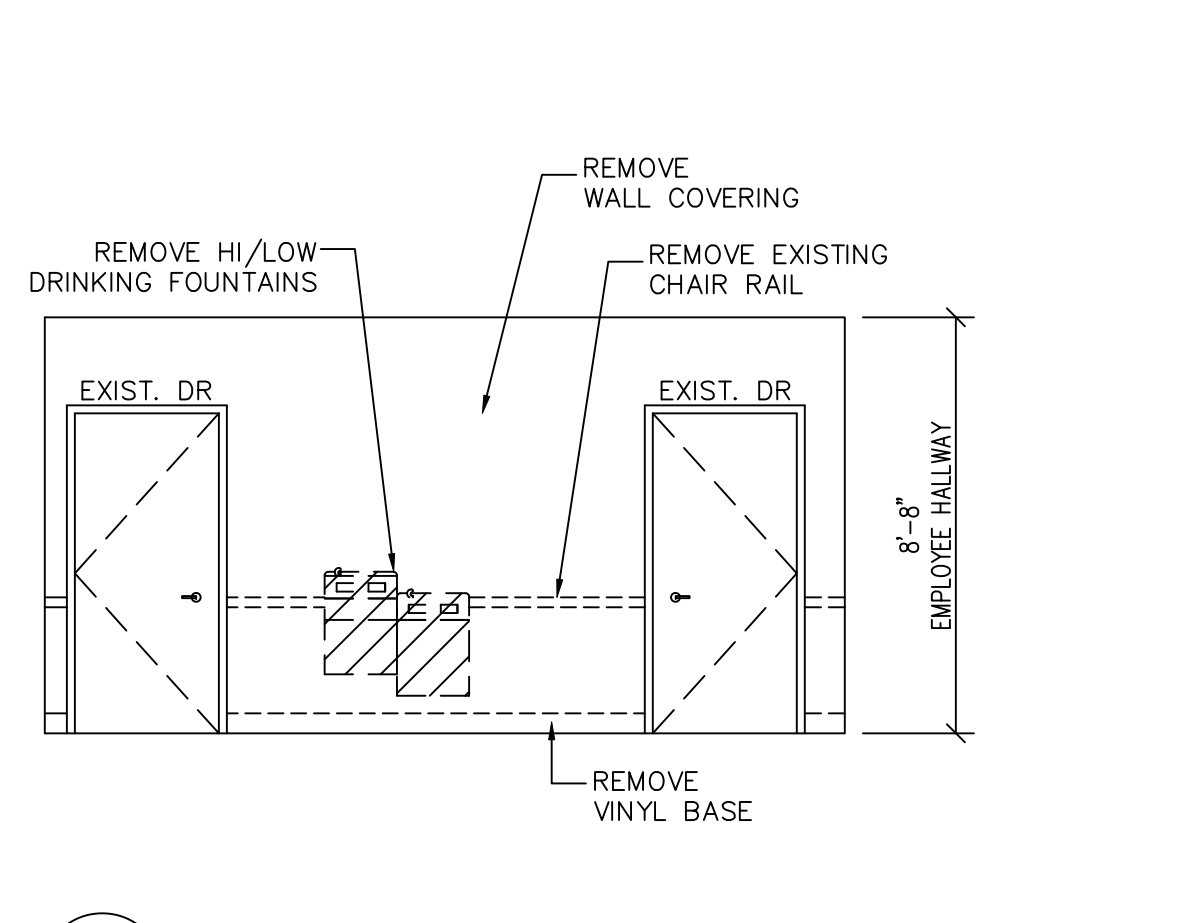
1 FRONT WALL DEMOLITION ELEVATION
 AD-2 SCALE: 1/4" = 1'-0"



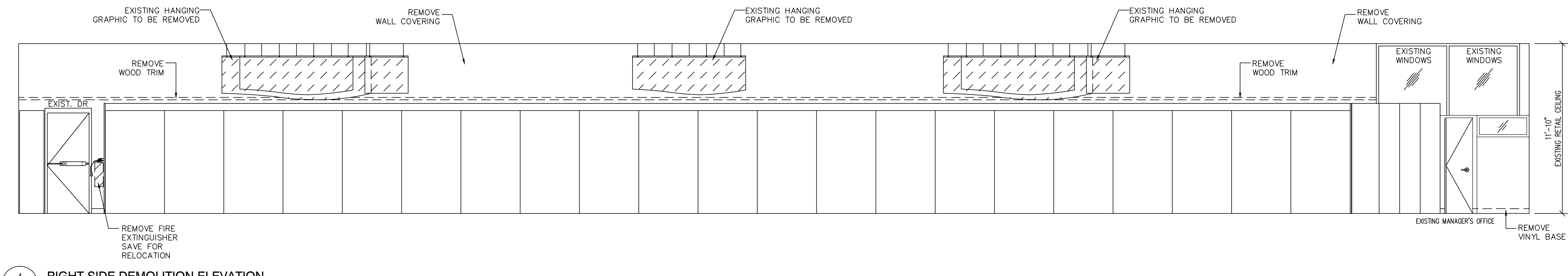
2 LEFT DEMOLITION ELEVATION
 AD-2 SCALE: 1/4" = 1'-0"



3 REAR WALL DEMOLITION ELEVATION
 AD-2 SCALE: 1/4" = 1'-0"



5 EMPLOYEE HALLWAY DEMOLITION ELEVATION
 AD-2 SCALE: 1/4" = 1'-0"



4 RIGHT SIDE DEMOLITION ELEVATION
 AD-2 SCALE: 1/4" = 1'-0"



STORE NUMBER: 4808

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CONSULTANT:

DEVELOPER:

SEAL:

REVISIONS:
03/12/2018 PERMIT COMMENTS

CVS PM: BB

DRAWING BY: RM/JC

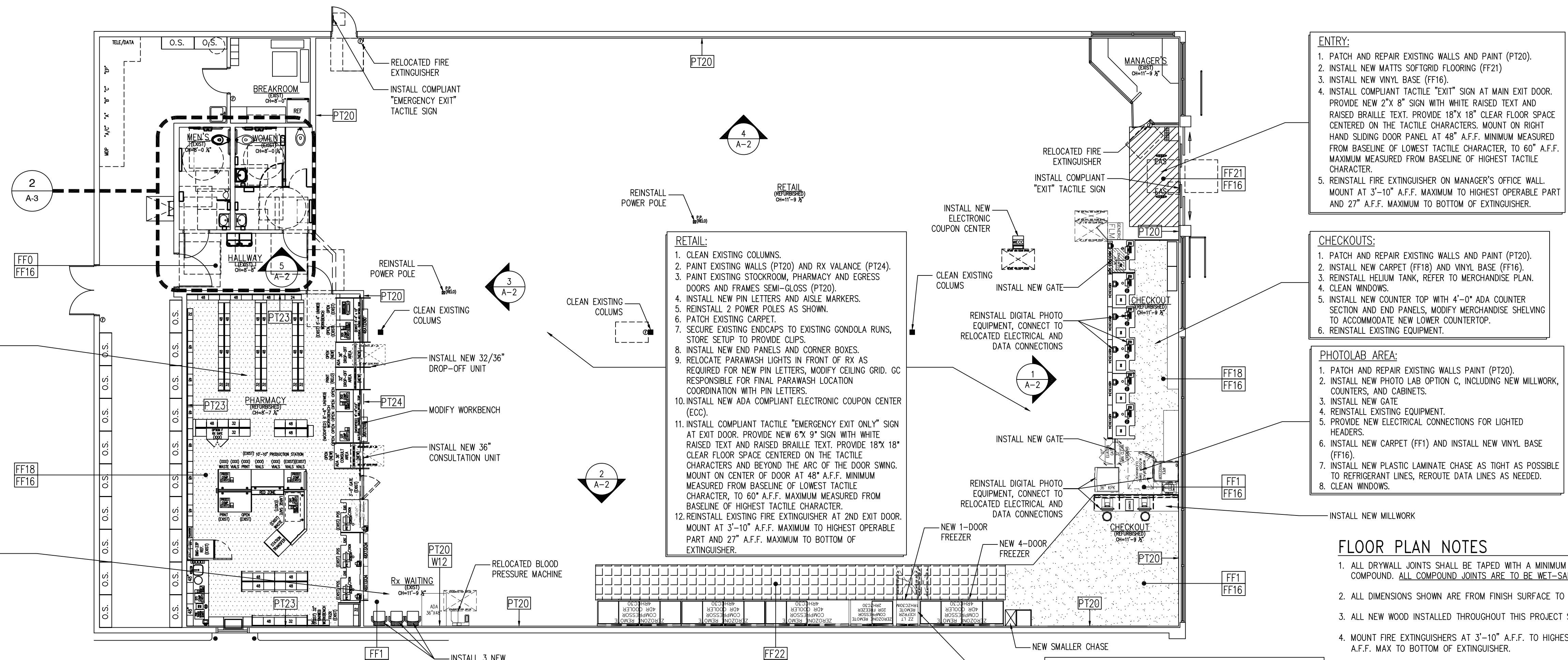
DATE: 02-19-18

JOB NUMBER: 17056

TITLE: CONSTRUCTION FLOOR PLAN AND SCHEDULES

SHEET NUMBER: A-1

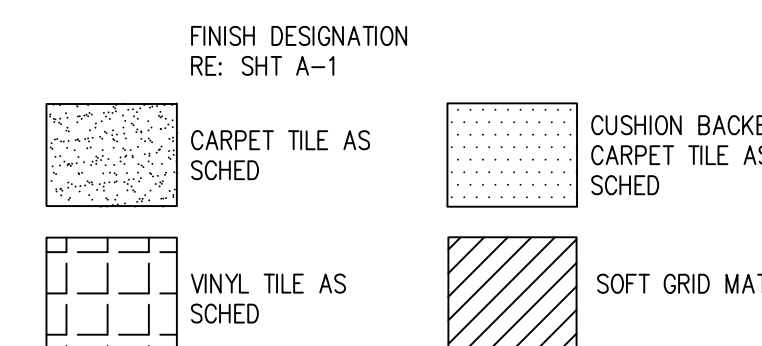
COMMENTS:



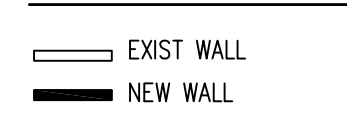
- PHARMACY:**
- PATCH AND REPAIR EXISTING WALLS AND PREPARE FOR NEW PAINT.
 - PAINT EXISTING WALLS (PT23) AND (PT20). COORDINATE WITH INTERIOR ELEVATIONS FOR COLOR LOCATIONS.
 - PAINT PHARMACY WALLS ON RETAIL SIDE (PT24).
 - INSTALL NEW CARPET (FF18) AND VINYL BASE (FF16).
 - INSTALL NEW ANCILLARY SIGNS.
 - INSTALL NEW 32"/36" DROP OFF UNIT. PATCH CARPET.
 - INSTALL NEW 36" CONSULTATION UNIT. RELOCATE METAL SHELVING TOWARDS DROP OFF UNIT, CUT COUNTER AND TOP SHELF 2". FINISH EDGES. PATCH CARPET.
 - REINSTALL EXISTING EQUIPMENT.

- PHARMACY WAITING:**
- PATCH AND REPAIR EXISTING WALLS PAINT (PT20).
 - INSTALL NEW ACROVYN CHAIR RAIL (W18)
 - INSTALL NEW ICON WALL COVERING (W12).
 - INSTALL NEW VINYL BASE (FF16).
 - INSTALL 3 NEW BRAND DESIGN CHAIRS (RED PLASTIC).
 - REINSTALL EXISTING BLOOD PRESSURE MACHINE.

LEGEND



WALL LEGEND



CONSTRUCTION AND FINISH FLOOR PLAN

SCALE: 1/8"=1'-0"

ROOM FINISH SCHEDULE

ROOM NAME	FRONT (SOUTH)	REAR (NORTH)	RIGHT (EAST)	LEFT (WEST)	FLOOR	BASE	CEL	CELL. HGT.	REMARKS
ENTRY	PT20					FF21	FF16	11'-10" ±	EXISTING, REPLACE DAMAGED TILES
RETAIL AREA *	PT20	PT20	PT20	PT20		FF18	FF16	11'-10" ±	EXISTING, REPLACE DAMAGED TILES
CHECKOUT	PT20					FF18	FF16	11'-10" ±	EXISTING, REPLACE DAMAGED TILES
PHOTOLAB	PT20					FF1	FF16	11'-10" ±	EXISTING, REPLACE DAMAGED TILES
COOLERS/FREEZERS						PT20	FF22	11'-10" ±	EXISTING, REPLACE DAMAGED TILES
MEN'S REST RM.	W4	W4	W4	W4	T1	T1	PT101	8'-0"	REPLACE FRP & FLOOR TILES
WOMEN'S REST RM.	W4	W4	W4	W4	T1	T1	PT101	8'-0"	REPLACE FRP & FLOOR TILES
PHARMACY	PT20	PT23	PT23	PT23		FF18	FF16	7'-11 1/2" ±	EXISTING, REPLACE DAMAGED TILES
EMPLOYEE HALLWAY	PT20	PT20	PT20	PT20		FF10	FF16	8'-8" ±	EXISTING, REPLACE DAMAGED TILES
Rx WAITING						PT20	W12	11'-10" ±	EXISTING, REPLACE DAMAGED TILES

REFER TO INTERIOR ELEVATIONS SHEETS A-2
FINAL PAINT SCHEME IN RETAIL WILL BE PROVIDED BEFORE CONSTRUCTION START DATE

INTERIOR FINISH SCHEDULE 9.1.06 FL Coast Finish Sched 07/01/09

TAG	MATERIAL / DESCRIPTION	MFR.	STYLE/ CAT. NO.	COLOR	NOTES
ACOUSTICAL					
CA1	CEILING TILE	ARMSTRONG	769	WHITE	2 x 4 PANELS
CARPET					
FF1	CARPET TILE	INTERFACE	FLO60300	#603055 SLATE	REFER TO "CARPET TILE" SPEC
FF18	CUSHION BACKED CARPET TILE	INTERFACE	#1466802500 SAN ROCCO	#8883 GRIGIO	REFER TO "CARPET TILE" SPEC
FF10	MODULAR CARPET	INTERFACE	190F302500 CUSTOM	#180527	REFER TO "CARPET TILE" SPEC
RUBBER					
FF20	SOFT GRID MAT	MATSINC.	RTSCHBK	BLACK	ENTRANCE FLOOR MATS AND FRAMES
PAINTS / SEALANTS					
PT0	PAINT	BENJAMIN MOORE	876	ATRIUM WHITE (AKA ALABASTER)	ECOSPEC 374, 2 COATS, PAINT CEILING
PT8	PAINT	BENJAMIN MOORE	981	WINDSWEATH	ECOSPEC 374, 2 COATS, ALSO FOR EAS PEDESTALS.
PT3	PAINT	BENJAMIN MOORE	779	FAIRWEAVE BLUE	ECOSPEC 374, 2 COATS, WALL/TRIM PAINT.
PT6	PAINT	BENJAMIN MOORE	2001-10	RUBY RED	2 COATS, RX VALANCE
PT8	EPOXY	BENJAMIN MOORE	V342	ATRIUM WHITE (AKA ALABASTER)	COROTEC HIGH PERFORMANCE PRE-CATALYZED WATERBORNE EPOXY, EGGSHELL FINISH
VINYL					
FF20	VINYL TILE	MATTS INC.	FLOORWORKS PLANK 18" x 18"	W 7550 GRAY ASH	AT COOLERS
FF16	VINYL BASE	BURKMEYER	4GL COVE	701 BLACK	
WALL COVERING					
W1	WATERPROOF WALL PANEL	WARLITE	P-100	WHITE	
W12	Rx WAITING WALLCOVERING				
TILE					
TC1	CERAMIC TILE	DALTILE	SALERNO	GRIGIO PERLA SL84	FLOOR TILE 12x12 COVE BASE 6x12 AND LATITECRE CROUT - #60 DUSTY GREY

INTERIOR FINISH NOTES:

- ALL INTERIOR FLOORING FINISHES SHALL CONFORM TO A CLASS 1 RATING WHEN TESTED PER ASTM E 684, AND A MAXIMUM SPECIFIC OPTICAL DENSITY OF 450 OR LESS WHEN TESTED PER ASTM E 662.
- ALL INTERIOR WALL FINISHES SHALL CONFORM TO A CLASS A FLAME SPREAD RATING AND A MAXIMUM DEVELOPING RATING OF 450.
- ALL ACOUSTICAL CEILING SHALL CONFORM TO A MAXIMUM FLAME SPREAD INDEX OF 25 AND A MAXIMUM SMOKE DEVELOPED INDEX OF 50.
- ALL INTERIOR FINISHES SHALL HAVE A MINIMUM CRITICAL RADIANT FLUX OF CLASS 1 OR BETTER.

GENERAL CONTRACTOR RESPONSIBILITY

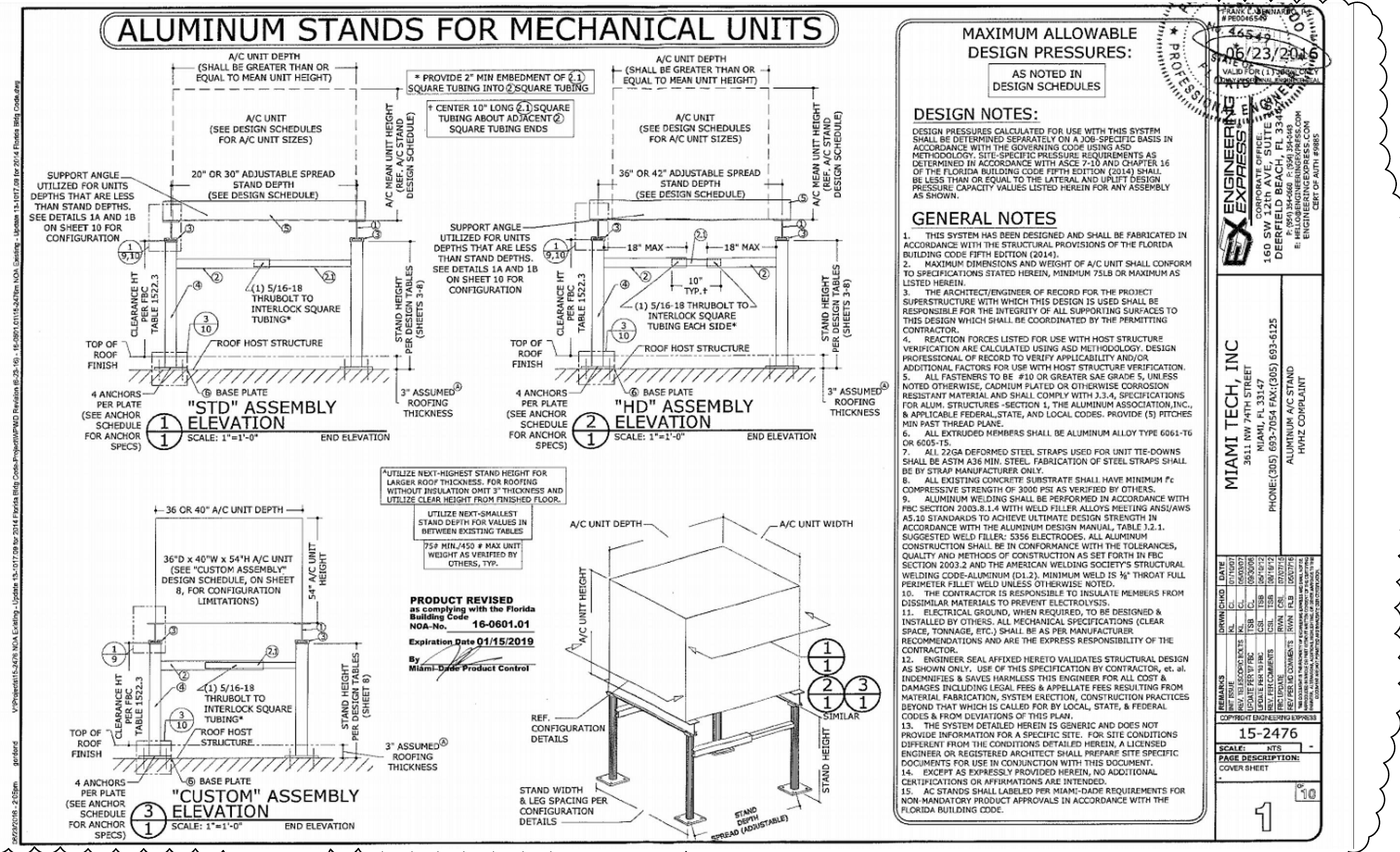
- INSTALL BULKHEAD PANELS, DUMMY COLUMNS, END PANELS AT GONDOLAS, WALL UNITS (INCLUDING TOP RAIL CLIPS ON EXISTING WALL UNITS ABOVE 60" AND WOOD STRAPPING ON NEW WALL UNITS).
- ALL WORK PERFORMED IN ACCORDANCE W/ ALL LOCAL & STATE BUILDING CODES.
- GENERAL CONTRACTOR RESPONSIBLE TO UNLOAD ALL DELIVERIES TO JOB SITE & REMOVAL OF ALL DEBRIS CAUSED BY THEIR WORK.

GENERAL NOTES

- G.C. TO PROVIDE ALL TEMPORARY BRACING.
- CLEAN AND PREPARE SUBFLOORS TO RECEIVE NEW FINISH.
- ALL WALLS SCHEDULED TO REMAIN THAT ARE DAMAGED UNDER THIS SCOPE OF WORK SHALL BE PATCHED AND PAINTED TO MATCH EXIST. COORD WITH PM.
- G.C. IS RESPONSIBLE FOR TEMPORARILY RELOCATING STORAGE SHELVING AS NEEDED.
- GENERAL CONTRACTOR RESPONSIBLE TO UNLOAD ALL DELIVERIES TO JOB SITE AND REMOVAL OF ALL DEBRIS CAUSED BY THEIR WORK.
- INSTALL PAINT/ WALL COVERING ON NEW WALLS TO MATCH EXIST ADJACENT WALLS.
- COORDINATE EXACT DIMENSIONS AND LOCATION OF CARPET TILES WITH FINAL FIXTURE PLAN.
- PATCH RETAIL CARPET AFTER FIXTURE MOVE AS DIRECTED BY CVS PROJECT MANAGER.
- APPLY P8 PRIOR TO ALL VINYL INSTALLATION.
- REFER TO SHEET A-01 FOR SERVICE AND TRANSACTION ACCESSIBILITY.

A/C ALUMINUM STAND:

- GC IS TO FIELD VERIFY ROOF TYPE AND STRUCTURE BELOW FOR ALUMINUM STAND CONDENSING UNIT SUPPORT BY MIAMI TECH INC. NOA # 16-060.01 AS UPDATED TO MEET FBC 2017 6TH EDITION PRODUCT APPROVAL REQUIREMENTS.
- SECURE STANDS TO ROOF AS DESCRIBED ON NOA FOR A STEEL JOIST-METAL DECK ROOF.
- REFER TO PARTIAL SPECIFICATIONS SHOWN HERE AND ADDITIONAL NOA INFORMATION PROVIDED WITH PERMIT SUBMITTAL.



MAXIMUM ALLOWABLE DESIGN PRESSURES:

AS NOTED IN DESIGN SCHEDULES

DESIGN NOTES:

- DESIGN PRESSURES CALCULATED FOR USE WITH THIS SYSTEM SHALL BE DETERMINED SEPARATELY ON A JOB-SPECIFIC BASIS IN ACCORDANCE WITH THE DESIGN CODE USING THE METHODOLOGY SET-FORTH IN CHAPTER 16 OF THE 2015 INTERNATIONAL BUILDING CODE (IBC) AND CHAPTER 16 OF THE 2015 INTERNATIONAL MECHANICAL AND ELECTRICAL CODE (IMC) WHICH SHALL BE THE LATEST EDITION AND ANY LOCAL CODES THAT COMPLY WITH OR ARE MORE STRINGENT THAN THE IBC/IMC.
- ALL FASTENERS TO BE #10 OR GREATER SAE GRADE 5, UNLESS NOTED OTHERWISE. CADWELDING SHALL BE PERFORMED IN ACCORDANCE WITH THE LATEST EDITION AND ANY LOCAL CODES THAT COMPLY WITH OR ARE MORE STRINGENT THAN THE IBC/IMC.
- ALL EXTRUDED MEMBERS SHALL BE ALUMINUM ALLOY TYPE 6061-T6 OR 6063-T5.
- ALL 22GA DEFORMED STEEL STRIPS USED FOR UNIT TIE-DOWNS SHALL BE ASTM A508 HIGH STRENGTH STEEL. FABRICATION OF STEEL STRIPS SHALL BE BY STRIP MANUFACTURER ONLY.
- ALL EXISTING CONCRETE SUBSTRATE SHALL HAVE MINIMUM 7' COMPRESSIVE STRENGTH OF 3000 PSI AS VERIFIED BY OTHERS.
- ALUMINUM WELDING SHALL BE PERFORMED IN ACCORDANCE WITH FRC SECTION 3005.8.4 WITH WELD FILLER ALLOWING PELTING ANGLES AS IS STANDARDS TO ACHIEVE ULTIMATE DESIGN STRENGTH IN ACCORDANCE WITH THE ALUMINUM DESIGN MANUAL, TABLE 3.1. SUGGESTED WELD FILLER: 5356 ELECTRODES. ALL ALUMINUM CONSTRUCTION SHALL BE IN CONFORMANCE WITH THE TOLERANCES, QUALITY AND METHODS OF CONSTRUCTION AS SET FORTH IN FRC SECTION 3003.2 AND THE AMERICAN WELDING SOCIETY'S STRUCTURAL WELDING CODE-ALUMINUM (D1.2). MINIMUM WELD IS 1/4" THROAT FULL PENETRATION WELD UNLESS OTHERWISE NOTED.
- THE CONTRACTOR IS RESPONSIBLE TO INSULATE MEMBERS FOR CONDENSULAR MATERIALS TO PREVENT ELECTRICAL SHORTS.
- ENGINEER SEAL AFFIXED HERETO VALIDATES STRUCTURAL DESIGN AS SHOWN ONLY. USE OF THIS SPECIFICATION BY CONTRACTOR, OR BY OTHERS, WITHOUT THE SIGNATURE OF THE ENGINEER FOR ALL DAMAGES INCLUDING LEGAL FEES & APPLICABLE PERS RESULTING FROM MALPRACTICE, WHETHER OR NOT SUCH DAMAGES ARE CAUSED BY THE CONTRACTOR'S NEGLIGENCE, SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR.
- THE SYSTEM DESIGNER HEREBY IS HEREBY AND DOES NOT PROVIDE OR WARRANT FOR ANY SPECIFIC DESIGN FOR USE IN CONNECTION WITH THIS DOCUMENT.
- DEGREE OF EXPOSURE TO CORROSION SHALL BE DETERMINED BY THE CONTRACTOR OR APPROPRIATELY AS INTENDED.
- AC STANDS SHALL LABEL PER MANUFACTURER REQUIREMENTS FOR NON-HAZARDOUS PRODUCT APPROVALS IN ACCORDANCE WITH THE FLORIDA BUILDING CODE.

MIAMI TECH, INC.
15-2476
ALUMINUM A/C STAND TYPE COMPONENT

DATE: 06/23/2016
TIME: 11:00 AM

PROJECT: 15-2476
DRAWING: 15-2476-01
PAGE: CONSTRUCTION FLOOR PLAN AND SCHEDULES
SHEET: A-1



STORE NUMBER: 4808
 11375 WEST ATLANTIC BLVD.
 CORAL SPRINGS, FL 33065
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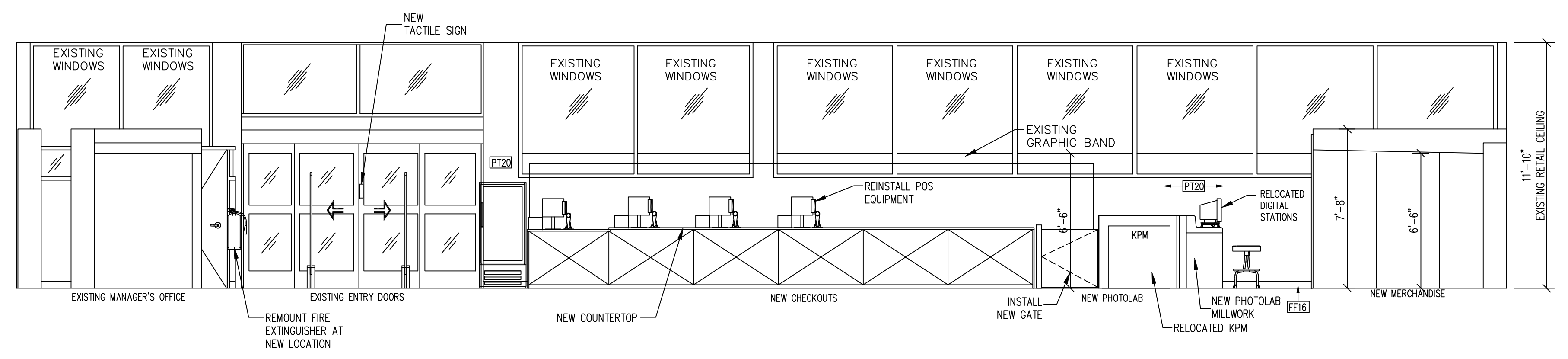
REVISIONS:
 03/12/2018 OWNER

CVS PM: BB
 DRAWING BY: RM
 DATE: 02-19-18
 JOB NUMBER: 17056
 TITLE: INTERIOR RETAIL ELEVATIONS

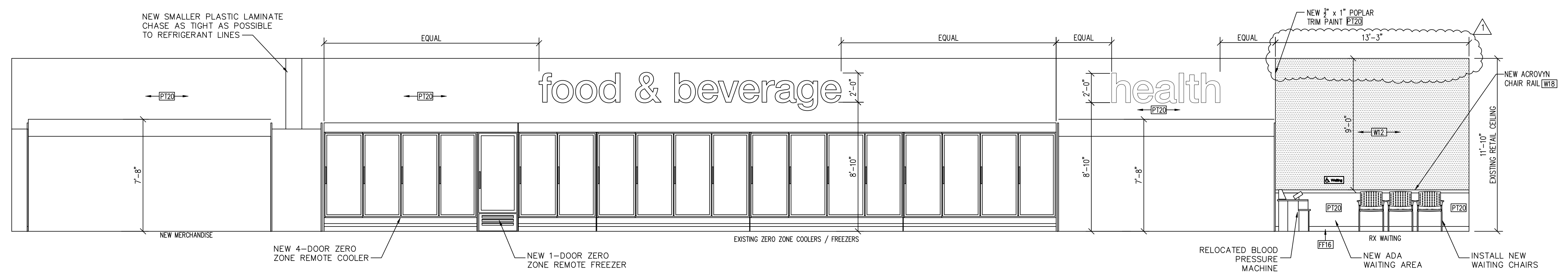
SHEET NUMBER: A-2
 COMMENTS: APPROVED

FINISH LEGEND	
MARK	MATERIAL
PT20	PAINT: BM 981 WINDSBREATH
PT23	PAINT: BM 779 FAIRVIEW BLUE
PT24	PAINT: BM 2001-10 RUBY RED
W2	VINYL WALLCOVERING
FF16	4" H BLACK VINYL BASE

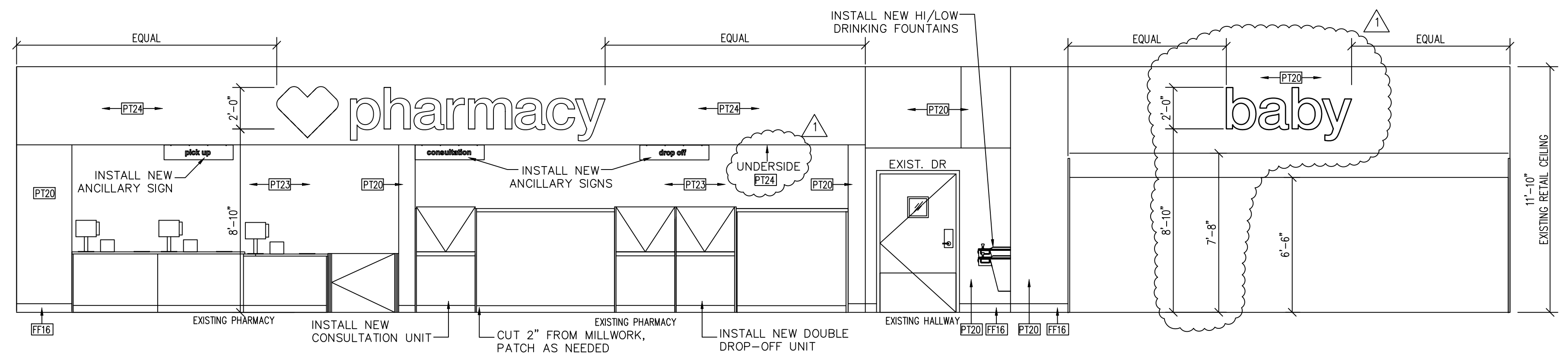
SEE SHEET A-1 FOR FINISH SCHEDULE



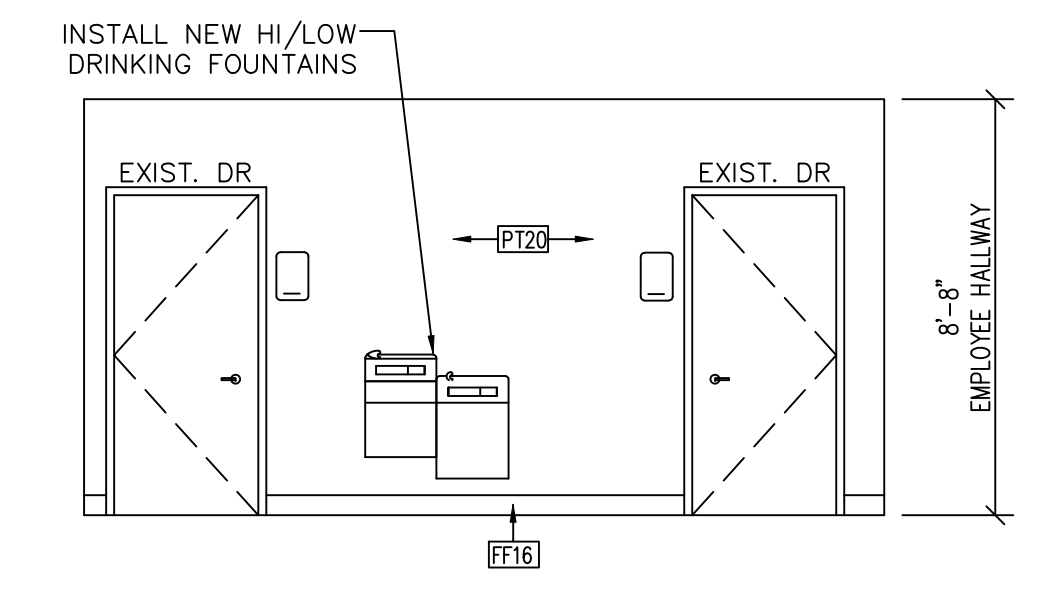
1 FRONT WALL ELEVATION
 SCALE: 1/4" = 1'-0"



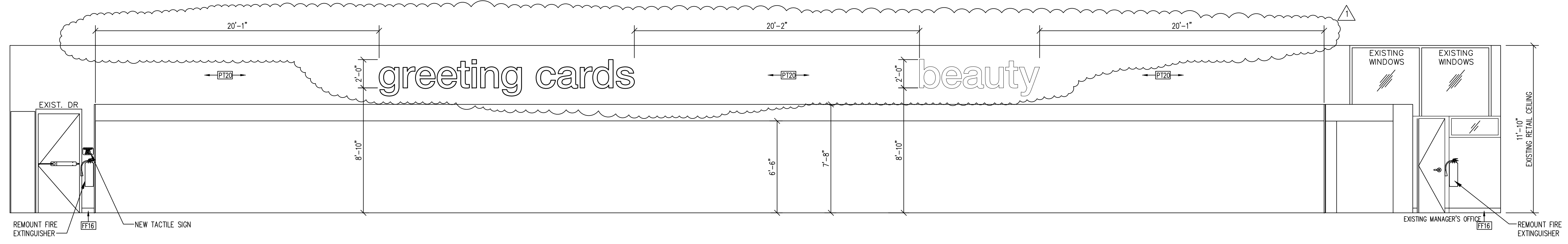
2 LEFT ELEVATION
 SCALE: 1/4" = 1'-0"



3 REAR WALL ELEVATION
 SCALE: 1/4" = 1'-0"



5 EMPLOYEE HALLWAY ELEVATION
 SCALE: 1/4" = 1'-0"



4 RIGHT SIDE ELEVATION
 SCALE: 1/4" = 1'-0"



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CONSULTANT:

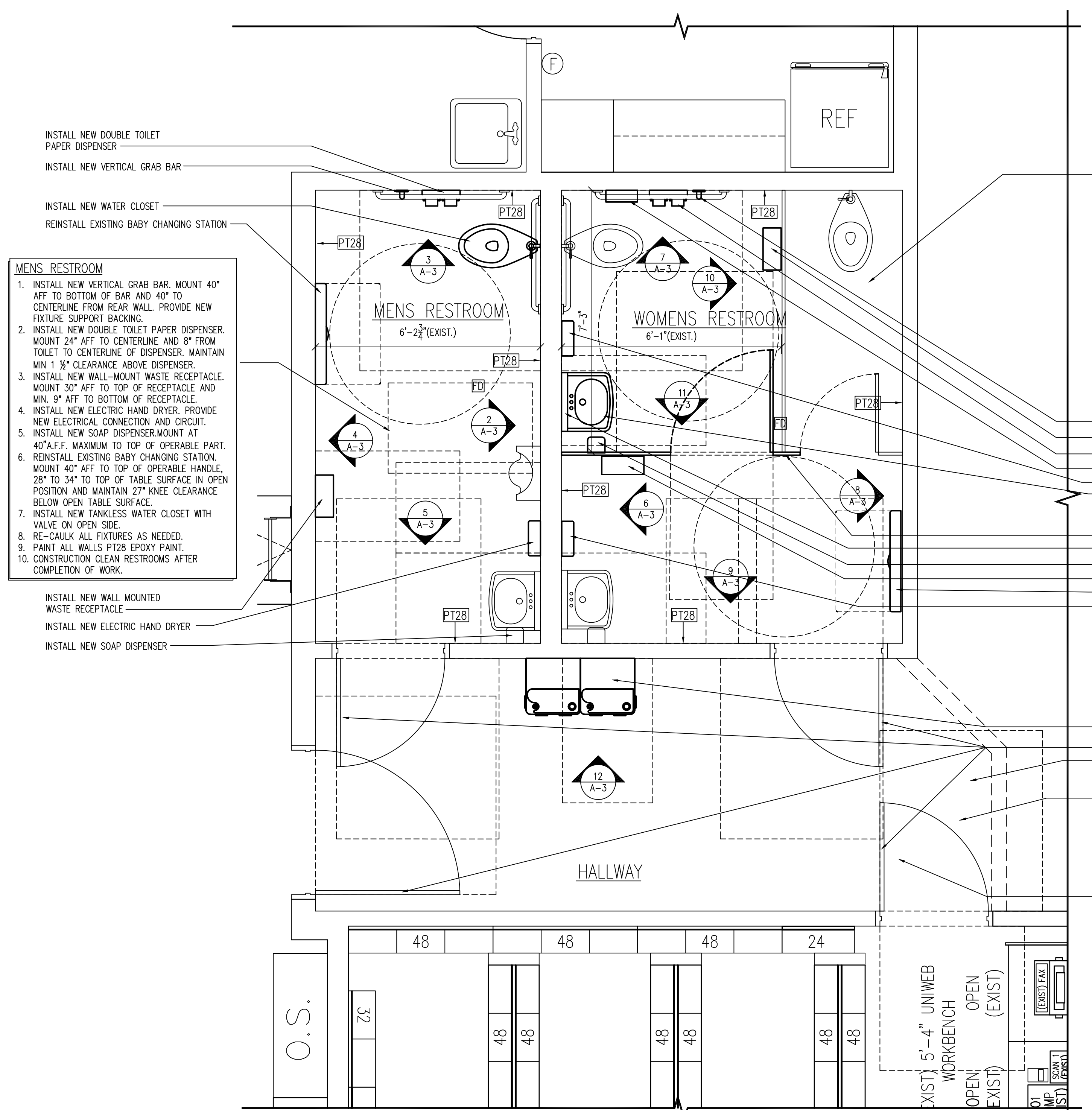
DEVELOPER:

SEAL:

Jose Gordillo
AR0013760

REVISIONS:
 03/12/2018 PERMIT COMMENTS

CVS PM: BB
 DRAWING BY: RM
 DATE: 02-19-2018
 JOB NUMBER: 17056
 TITLE: ENLARGED RESTROOM PLAN, ELEVATIONS AND DETAILS
 SHEET NUMBER: A-3
 COMMENTS: APPROVED



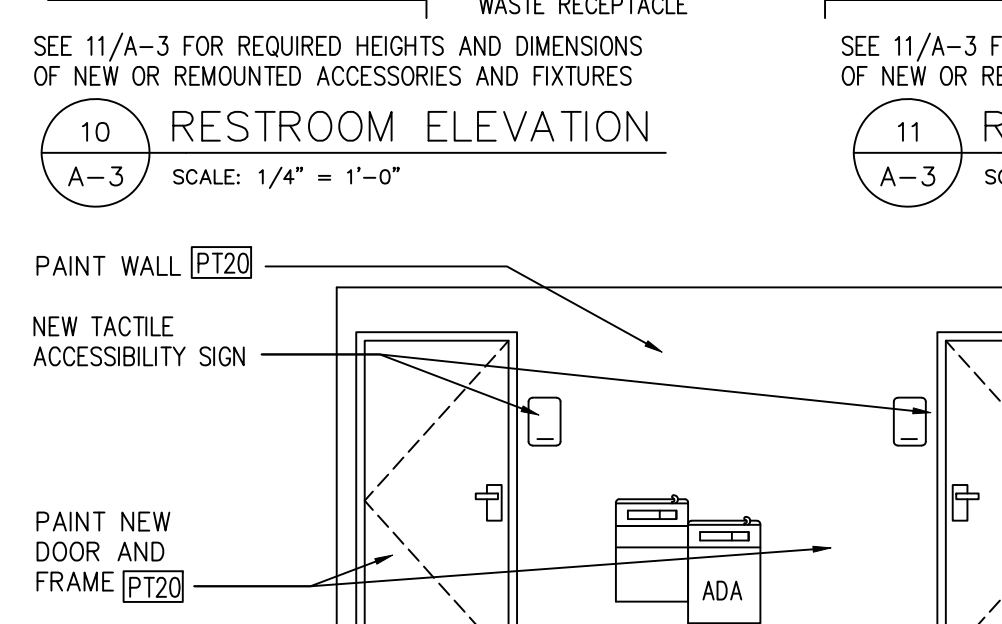
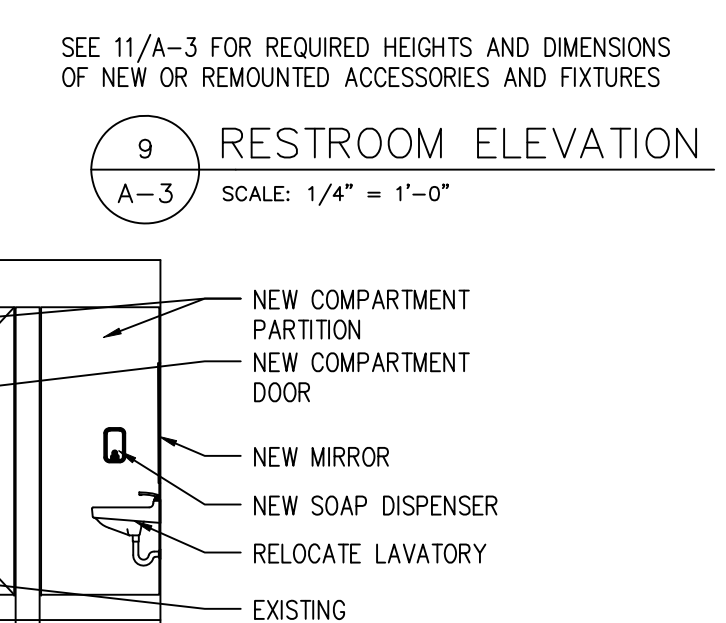
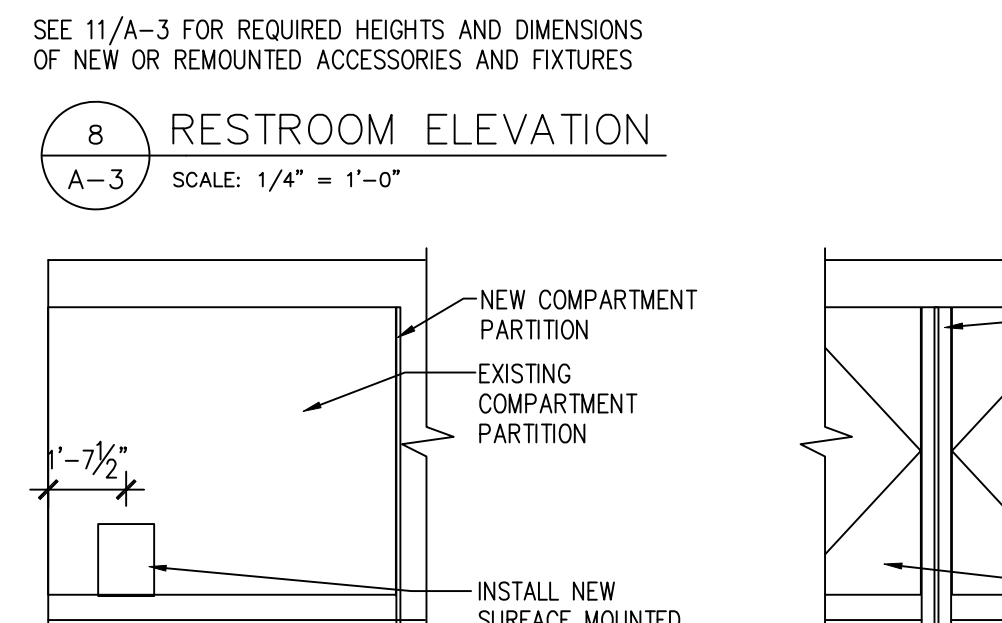
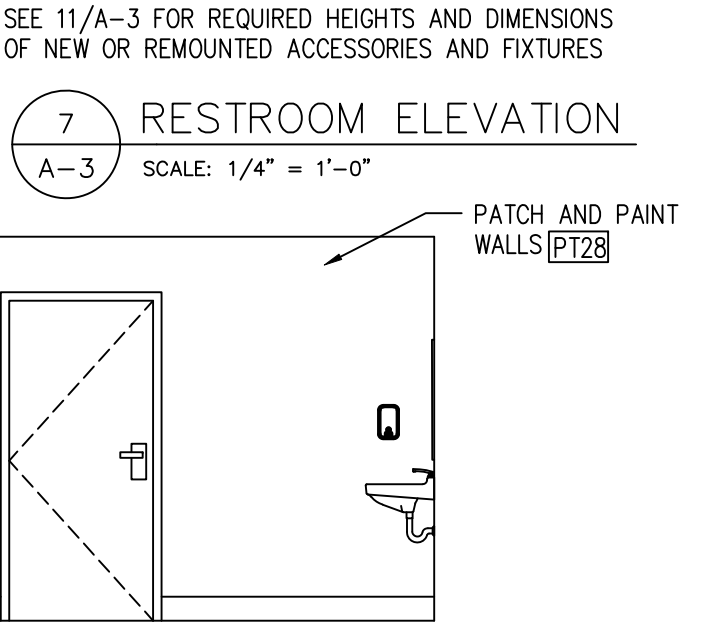
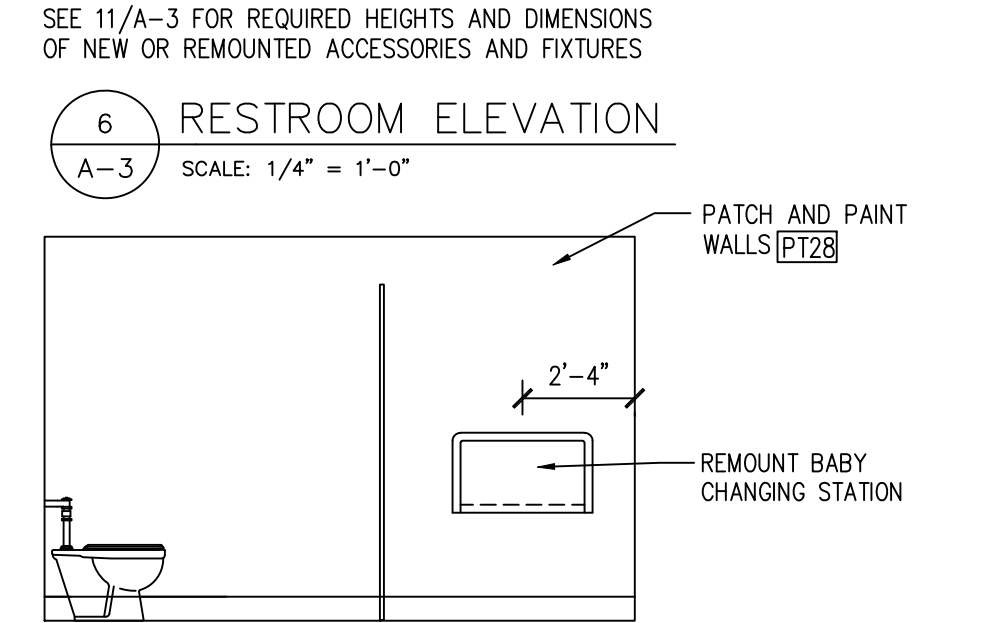
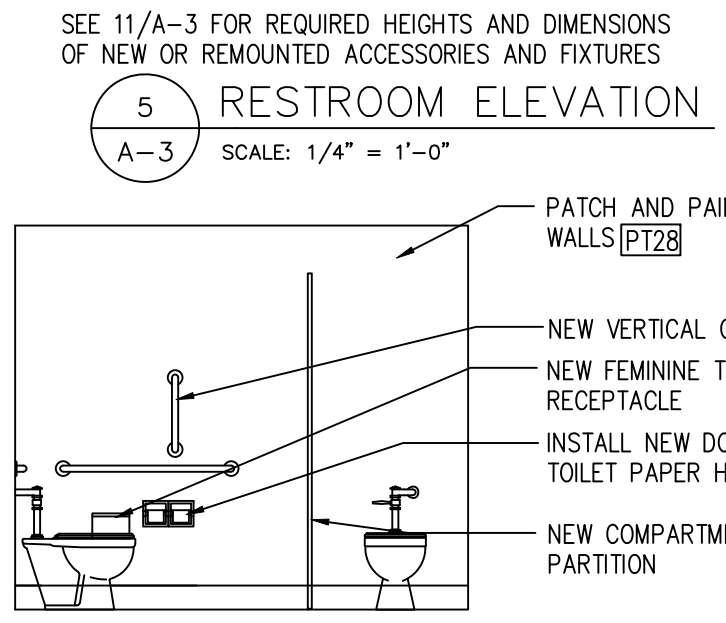
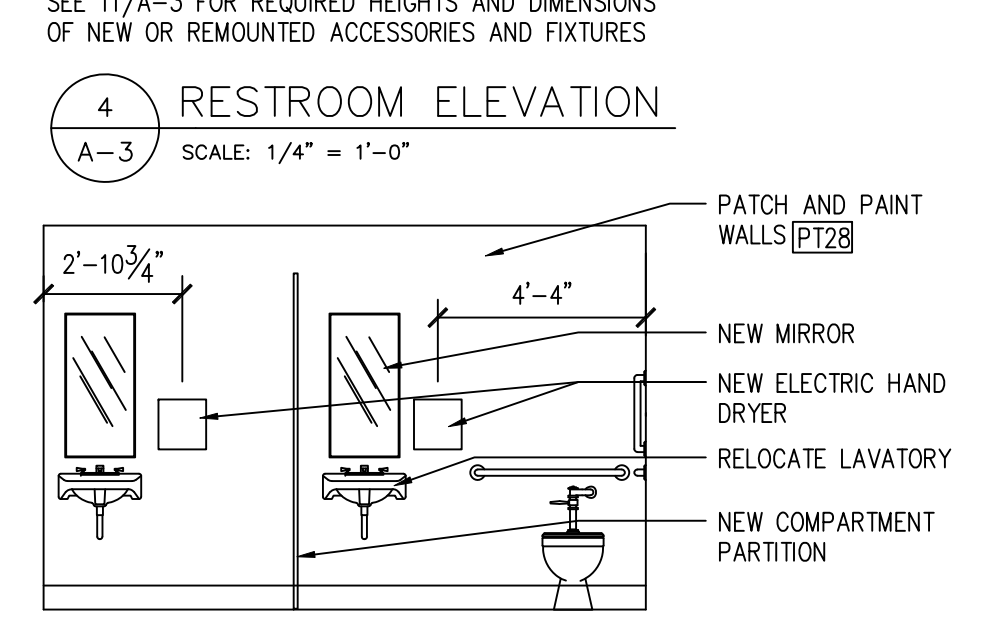
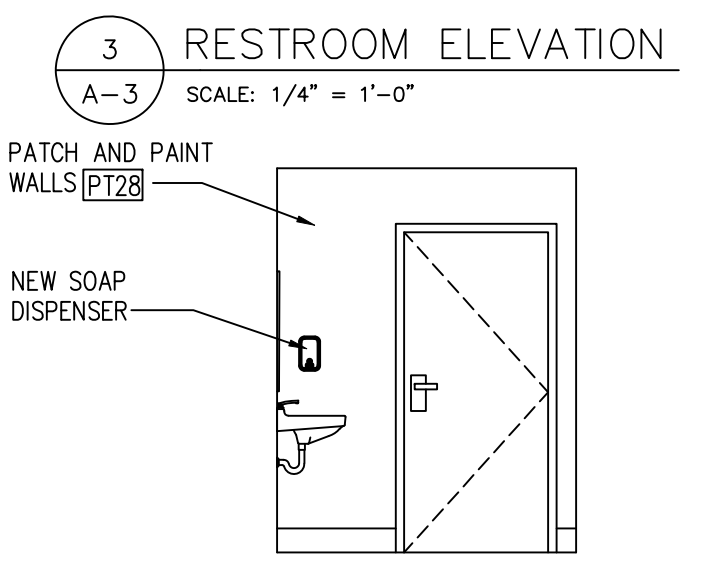
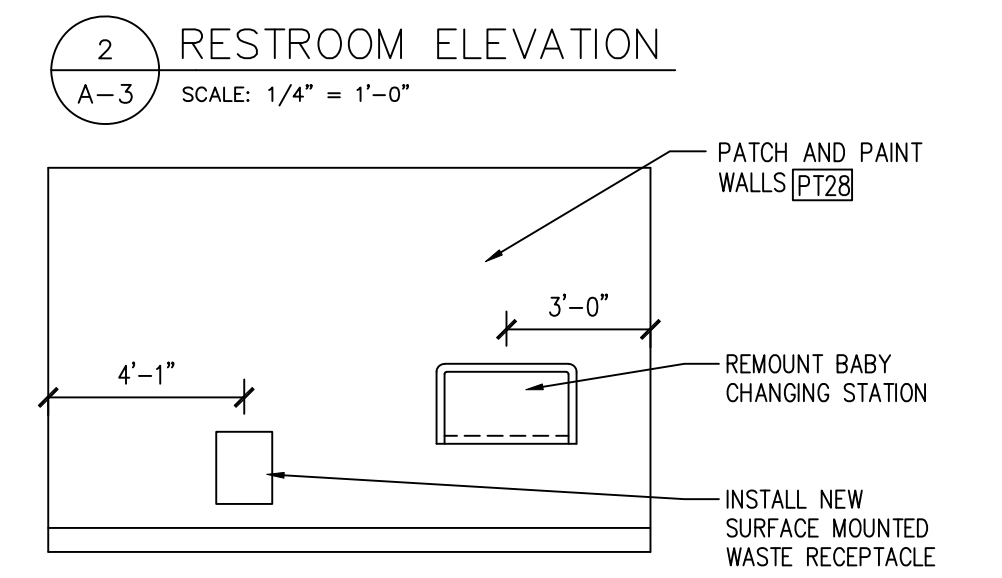
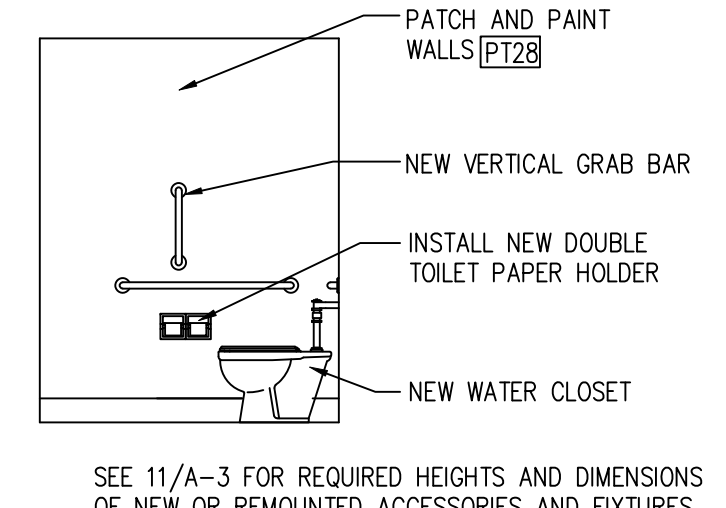
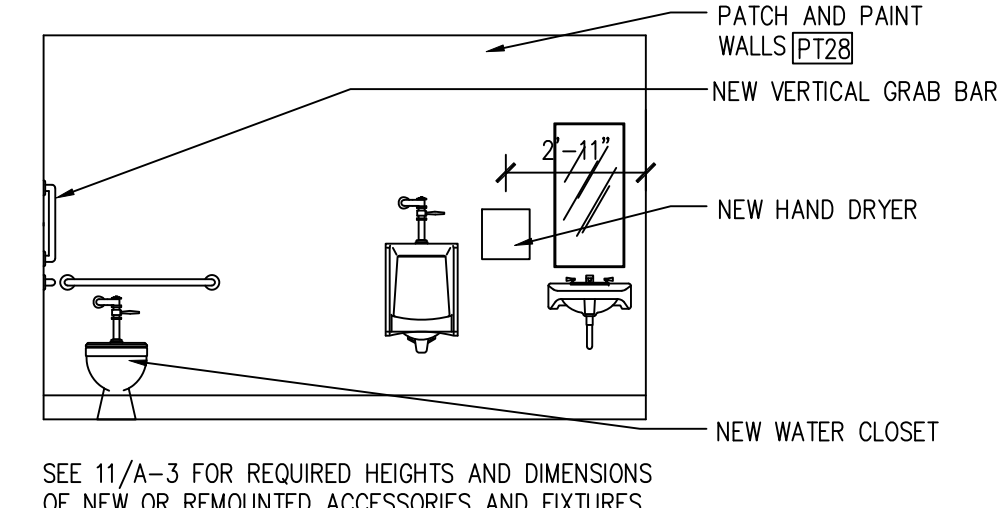
- WOMENS RESTROOM**
1. INSTALL NEW IN-SWINGING PARTITION DOOR WITH ADA COMPLIANT PULL HANDLES AND SELF-CLOSING HINGES.
 2. INSTALL NEW COMPARTMENT PARTITIONS, MATCH MATERIAL AND COLOR.
 3. INSTALL NEW VERTICAL GRAB BAR INSIDE ACCESSIBLE COMPARTMENT. MOUNT 40" AFF TO BOTTOM OF BAR AND 40" TO CENTERLINE FROM REAR WALL. PROVIDE NEW FIXTURE SUPPORT BACKING.
 4. INSTALL NEW DOUBLE TOILET PAPER DISPENSER INSIDE ACCESSIBLE COMPARTMENT. MOUNT 24" AFF TO CENTERLINE AND 8" FROM TOILET TO CENTERLINE OF DISPENSER. MAINTAIN MIN 1 1/2" CLEARANCE ABOVE DISPENSER.
 5. INSTALL NEW FEMINE NAPKIN RECEPTACLE INSIDE ACCESSIBLE COMPARTMENT.
 6. INSTALL NEW WALL-MOUNT WASTE RECEPTACLE INSIDE AND OUTSIDE OF ACCESSIBLE COMPARTMENT. MOUNT 30" AFF TO TOP OF RECEPTACLE AND MIN. 9" AFF TO BOTTOM OF RECEPTACLE.
 7. INSTALL NEW ELECTRIC HAND DRYER OUTSIDE AND INSIDE ACCESSIBLE COMPARTMENT. PROVIDE NEW ELECTRICAL CONNECTION AND CIRCUIT.
 8. INSTALL NEW SOAP DISPENSER INSIDE OF ACCESSIBLE COMPARTMENT. MOUNT AT 40" A.F.F. MAXIMUM TO TOP OF OPERABLE PART.
 9. REINSTALL EXISTING LAVATORY INSIDE OF ACCESSIBLE COMPARTMENT. MOUNT 34" AFF TO RIM AND 15" MIN TO CENTERLINE FROM SIDE WALL. PROVIDE MIN 29" AFF OF KNEE CLEARANCE. ALTER EXISTING PLUMBING PIPES AND PROVIDE PROPER KNEE AND TOE CLEARANCE.
 10. REINSTALL EXISTING BABY CHANGING STATION. MOUNT 40" AFF TO TOP OF OPERABLE HANDLE. 28" TO 34" TO TOP OF TABLE SURFACE IN OPEN POSITION, AND MAINTAIN 27" KNEE CLEARANCE BELOW OPEN TABLE SURFACE.
 11. PROVIDE NEW INSULATION AT LAVATORY HOT AND COLD WATER PIPES, SUPPLY VALVES, AND DRAIN PIPE.
 12. RE-CAULK ALL FIXTURES AS NEEDED.
 13. CONSTRUCTION CLEAN RESTROOMS AFTER COMPLETION OF WORK.

- MENS RESTROOM**
1. INSTALL NEW VERTICAL GRAB BAR. MOUNT 40" AFF TO BOTTOM OF BAR AND 40" TO CENTERLINE FROM REAR WALL. PROVIDE NEW FIXTURE SUPPORT BACKING.
 2. INSTALL NEW DOUBLE TOILET PAPER DISPENSER. MOUNT 24" AFF TO CENTERLINE AND 8" FROM TOILET TO CENTERLINE OF DISPENSER. MAINTAIN MIN 1 1/2" CLEARANCE ABOVE DISPENSER.
 3. INSTALL NEW WALL-MOUNT WASTE RECEPTACLE. MOUNT 30" AFF TO TOP OF RECEPTACLE AND MIN. 9" AFF TO BOTTOM OF RECEPTACLE.
 4. INSTALL NEW ELECTRIC HAND DRYER. PROVIDE NEW ELECTRICAL CONNECTION AND CIRCUIT.
 5. INSTALL NEW SOAP DISPENSER. MOUNT AT 40" A.F.F. MAXIMUM TO TOP OF OPERABLE PART.
 6. REINSTALL EXISTING BABY CHANGING STATION. MOUNT 40" AFF TO TOP OF OPERABLE HANDLE. 28" TO 34" TO TOP OF TABLE SURFACE IN OPEN POSITION AND MAINTAIN 27" KNEE CLEARANCE BELOW OPEN TABLE SURFACE.
 7. INSTALL NEW TANKLESS WATER CLOSET WITH VALVE ON OPEN SIDE.
 8. RE-CAULK ALL FIXTURES AS NEEDED.
 9. PAINT ALL WALLS PT28 EPOXY PAINT.
 10. CONSTRUCTION CLEAN RESTROOMS AFTER COMPLETION OF WORK.

- INSTALL NEW VERTICAL GRAB BAR
- INSTALL NEW WALL MOUNTED TRASH RECEPTACLE
- INSTALL NEW DOUBLE TOILET PAPER DISPENSER
- INSTALL NEW FEMINE NAPKIN RECEPTACLE
- INSTALL NEW ELECTRIC HAND DRYER
- REINSTALL EXISTING LAVATORY

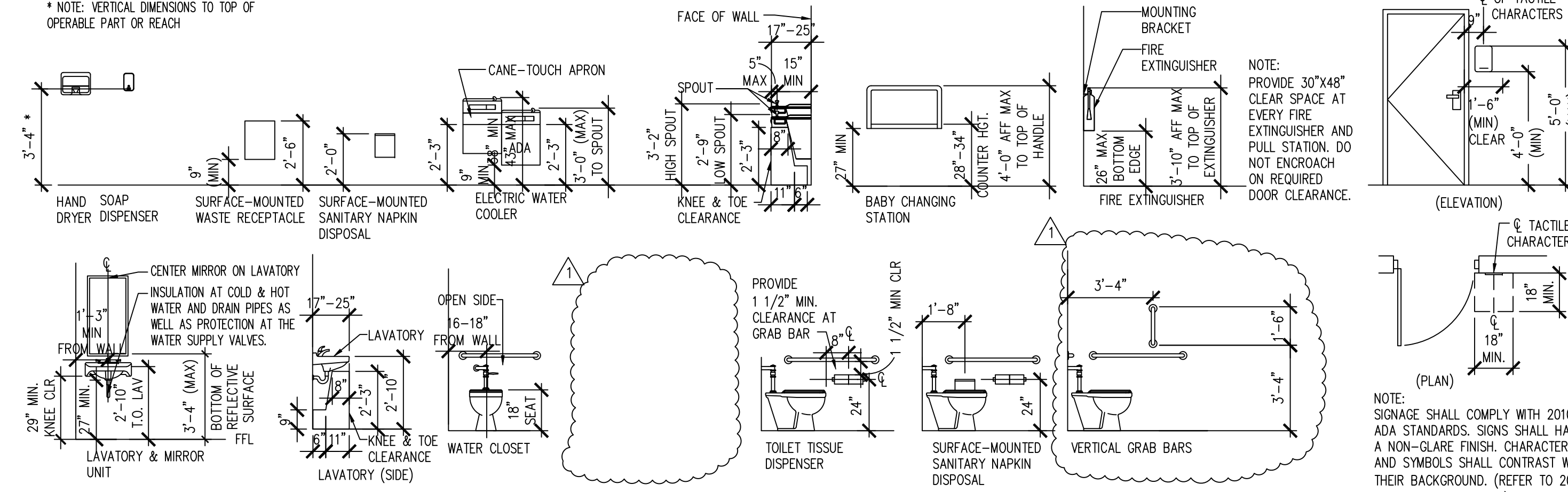
- INSTALL NEW PARTITION AND DOOR
- INSTALL NEW MIRROR
- INSTALL NEW SOAP DISPENSER
- INSTALL NEW WALL MOUNTED TRASH RECEPTACLE
- REINSTALL EXISTING BABY CHANGING STATION
- INSTALL NEW ELECTRIC HAND DRYER

- HALLWAY**
1. INSTALL NEW ELECTRIC HIGH/LOW WATER COOLER. PROVIDE CANE TOUCH APRON. MODIFY ELECTRICAL AND PLUMBING AS REQUIRED.
 2. PATCH AND REPAIR EXISTING WALLS AND PREPARE FOR NEW PAINT (PT20).
 3. PAINT EXISTING DOORS AND FRAME (PT20) SEMI-GLOSS.
 4. INSTALL NEW VINYL BASE (FF16).
 5. INSTALL NEW CEILING TILES
- INSTALL NEW HIGH/LOW DRINKING FOUNTAIN
 - PAINT DOORS AND FRAMES
 - PATCH, REPAIR AND PAINT WALLS



1 ENLARGED RESTROOMS PLAN
 A-3 SCALE: 1/8" = 1'-0"

* NOTE: VERTICAL DIMENSIONS TO TOP OF OPERABLE PART OR REACH



TOILET ROOM ACCESSORY SCHEDULE

ITEM	DESCRIPTION (OR APPROVED EQUAL)
18" GRAB BAR	BRADLEY 8120-001180
18" x 36" MIRROR UNIT	BRADLEY 5126
TOILET TISSUE DISPENSER - DOUBLE	BOBRICK B-279
WASTE SURFACE-MOUNTED RECEPTACLE	1ECK9
WALL-MOUNTED FEMINE TRASH RECEPTACLE	GOJO 5W626
SOAP DISPENSER	MEN W/ ISA GRAPHIC
RESTROOM SIGN	WOMEN W/ ISA GRAPHIC
TOILET PARTITION	BOBRICK; BEIGE 1530-60
HAND DRYER	BRADLEY 2902-2800, 110/120V

- NOTE:**
1. VERIFY HEIGHT WITH LOCAL CODES.
 2. DO NOT MOUNT ACCESSORIES ABOVE GRAB BARS.
 3. THE SPACE BETWEEN THE GRAB BAR AND PROJECTING OBJECTS BELOW AND AT THE ENDS SHALL BE 1 1/2" MINIMUM. THE SPACE BETWEEN THE GRAB BAR AND PROJECTING OBJECTS ABOVE SHALL BE 12" MINIMUM.
 4. OPERABLE PARTS SHALL NOT REQUIRE MORE THAN 5 LBS OF FORCE TO OPERATE & SHALL NOT REQUIRE TIGHT GRASPING, PINCHING, OR TWISTING OF THE WRIST.
 5. PROVIDE 2x6 DIMENSIONAL LUMBER IN PARTITION AT HEIGHT REQUIRED FOR ACCESSORY INSTALLATION.



STORE NUMBER: 4808
 11375 WEST ATLANTIC BLVD.
 CORAL SPRINGS, FL 33065
PROJECT TYPE: TH/ADA
DEAL TYPE: EXIST.
CS PROJECT NUMBER: 108830

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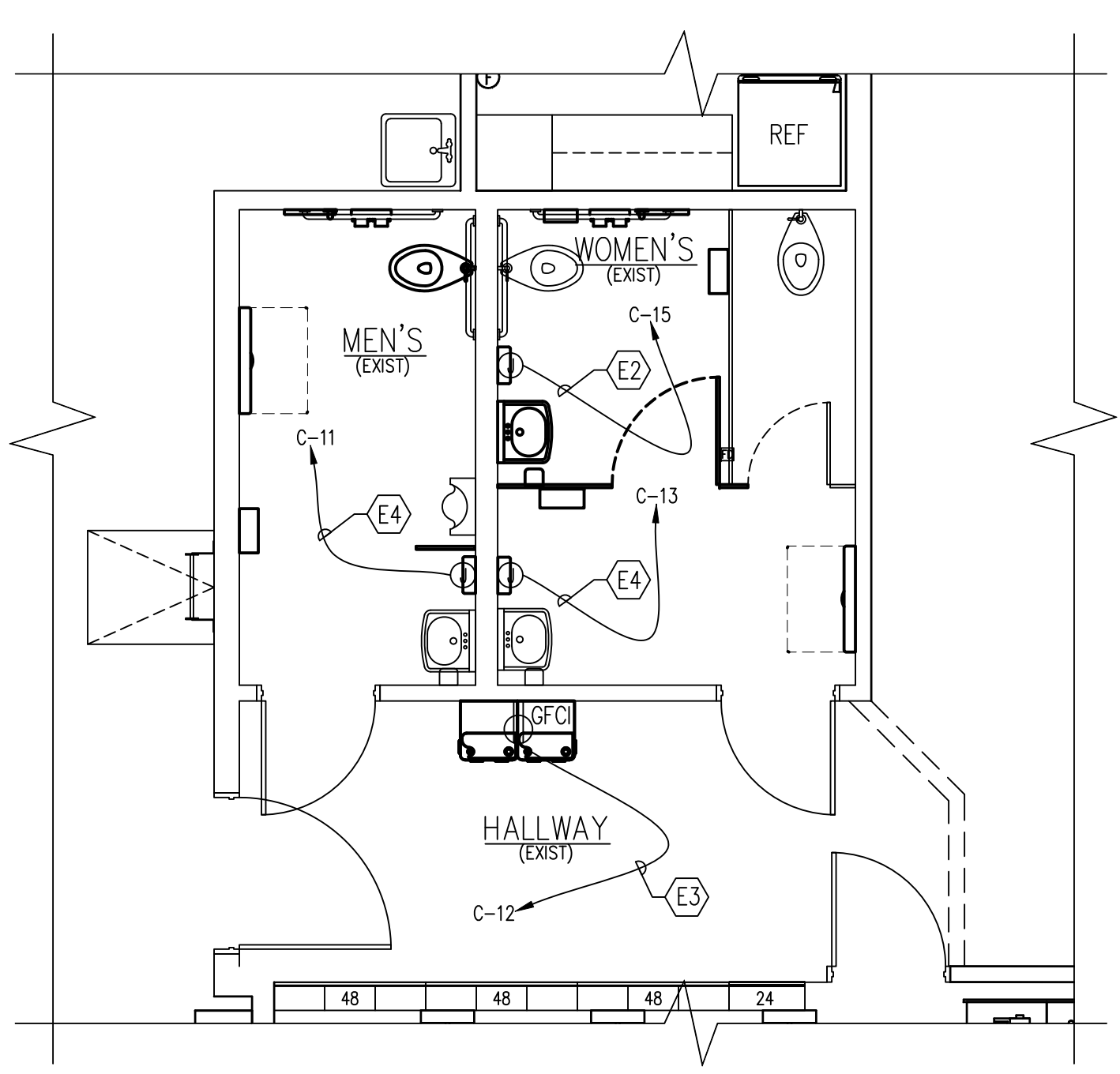
MARTIN WHITLOCKE
 FLORIDA LICENSE NO. 53899

02/19/2018
 DATE

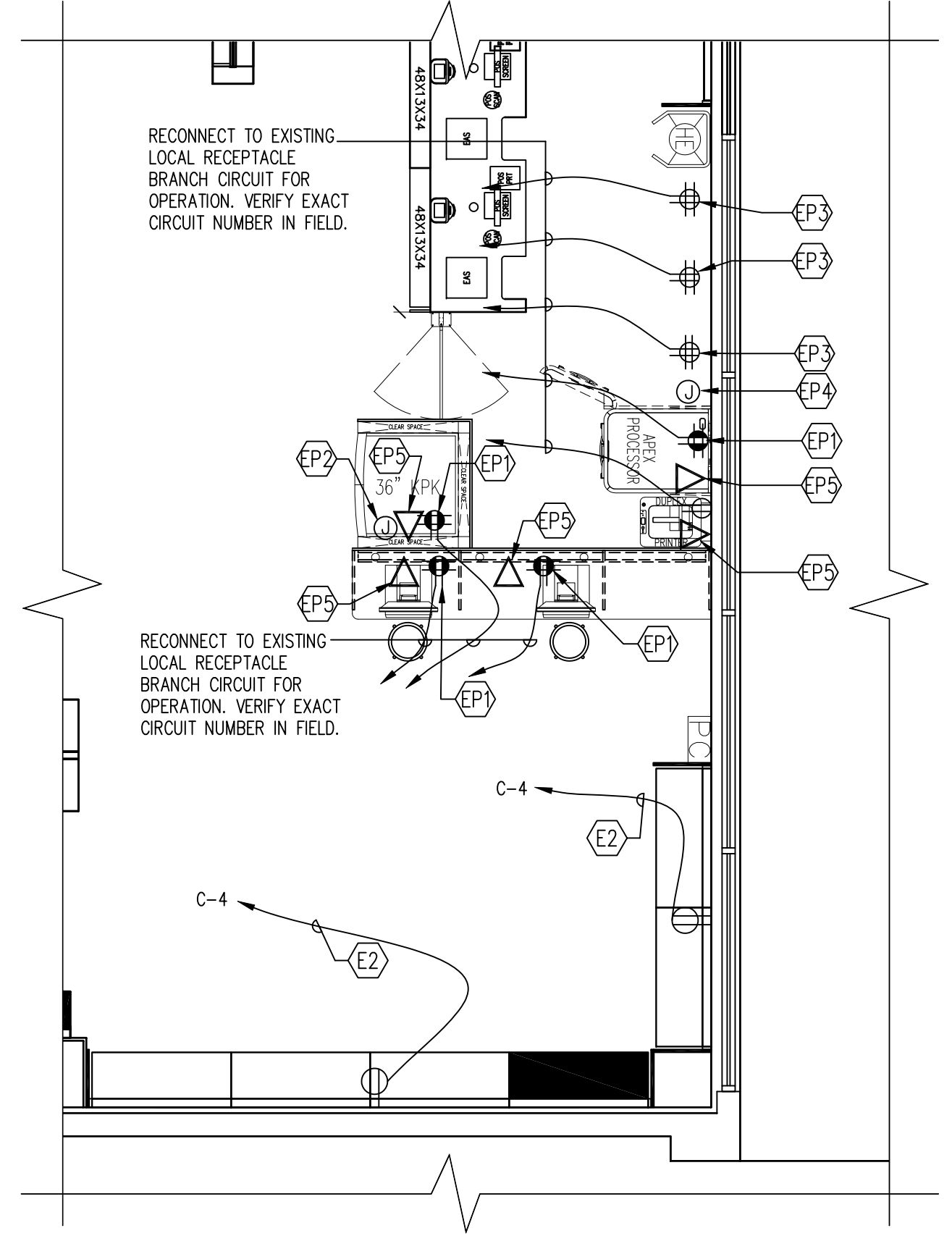
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 JOB NUMBER: 17059
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 SHEET NUMBER: E-1

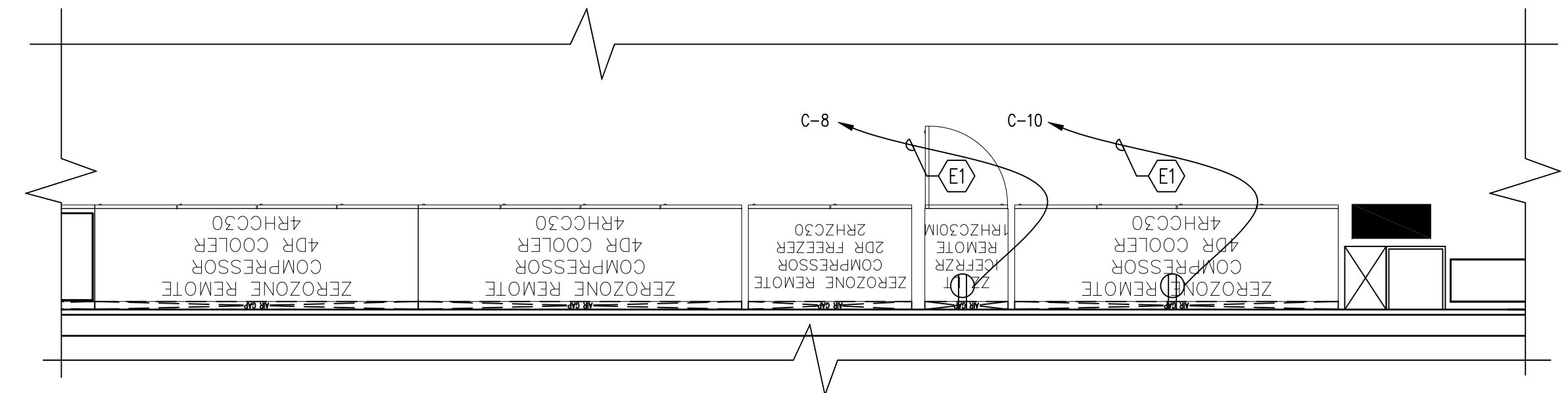
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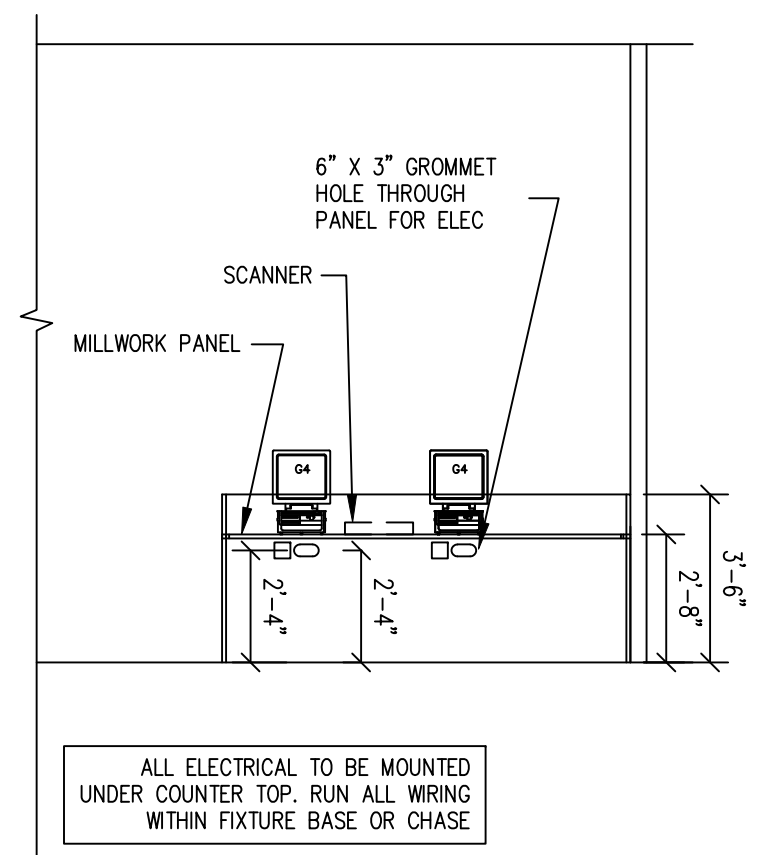
2 RESTROOM POWER PLAN
 E-1 SCALE: 1/4"=1'-0"



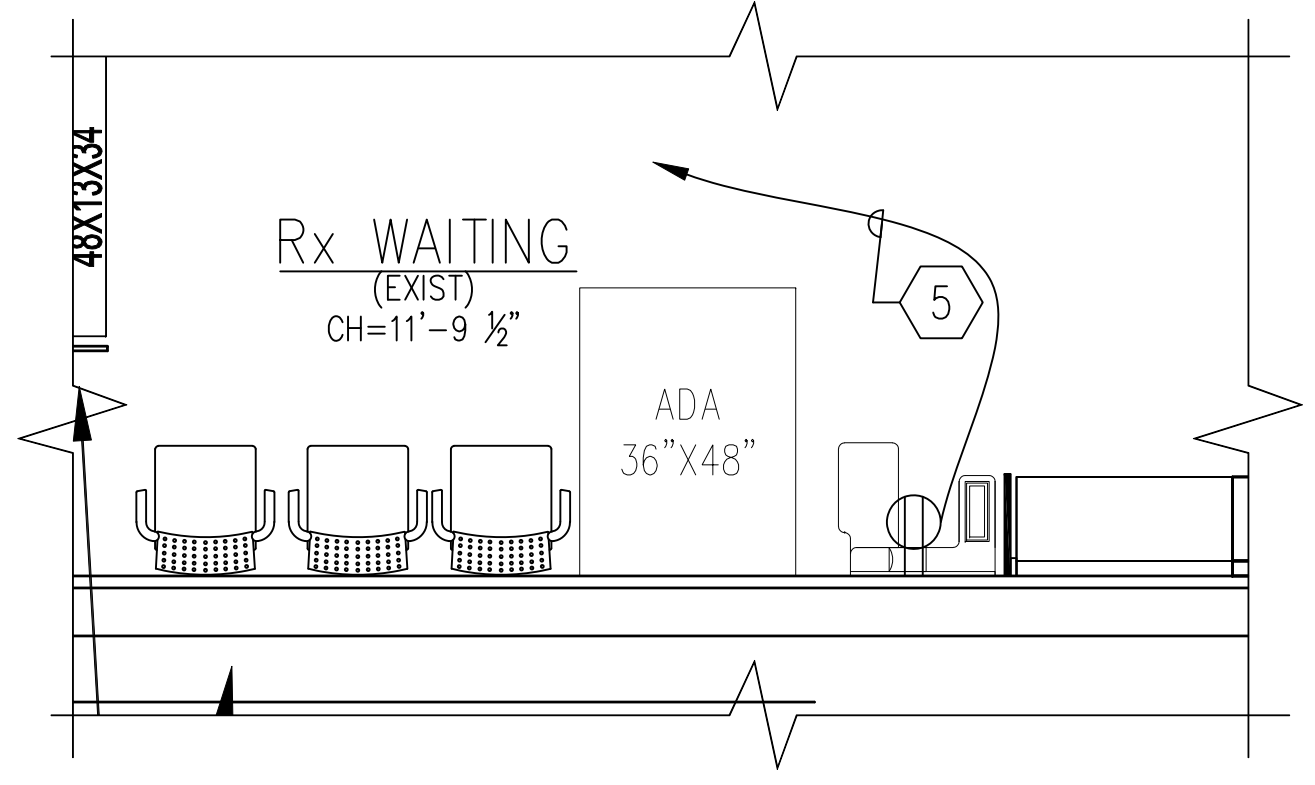
3 PHOTOLAB POWER PLAN
 E-1 SCALE: 1/4"=1'-0"



4 COOLER AREA PLAN
 E-1 SCALE: 1/4"=1'-0"



5 PHOTOLAB DETAIL
 E-1 SCALE: 1/4"=1'-0"



6 RX WAITING PLAN
 E-1 SCALE: 3/8"=1'-0"

ELECTRICAL KEY NOTES

E1 PROVIDE ELECTRICAL CONNECTION FOR NEW ZERO ZONE EQUIPMENT. PROVIDE NEW BRANCH CIRCUIT AS INDICATED. VERIFY ELECTRICAL REQUIREMENTS, EXACT OUTLET TYPE AND MOUNTING HEIGHT, WITH MANUFACTURER'S SPECIFICATIONS PRIOR TO INSTALLATION. VERIFY EXACT LOCATION WITH FINAL MERCHANDISE PLAN PRIOR TO ROUGH-IN AND INSTALLATION.

E2 PROVIDE DUPLEX RECEPTACLE AT 84" A.F.F. MOUNTED SIDEWAYS FOR LIGHTED FIXTURE HEADERS

E3 INSTALL NEW HIGH/LOW DRINKING FOUNTAIN IN LOCATION AS INDICATED. PROVIDE NEW GFCI RECEPTACLE AS INDICATED, CONNECT TO NEW E.W.C. BRANCH CIRCUIT FOR OPERATION.

E4 INSTALL NEW HAND DRYER TO NEW LOCATION AS INDICATED, MOUNTED AT 40" A.F.F. CONNECT TO NEW HAND DRYER BRANCH CIRCUIT FOR OPERATION.

E5 RELOCATE EXISTING RECEPTACLE FOR BLOOD PRESSURE MACHINE AS INDICATED, EXTEND EXISTING BRANCH CIRCUIT TO NEW LOCATION AND RECONNECT FOR OPERATION.

SCOPE OF WORK

THE SCOPE OF ELECTRICAL WORK SHALL INCLUDE, BUT IS NOT LIMITED TO THE FOLLOWING:

- IDENTIFY ALL THE CIRCUITS BEING FED FROM EXISTING PANELS, WHICH ARE BEING REUSED FOR RENOVATIONS IN PHARMACY, AND FOR THE RELOCATED POWER POLES.
- ELECTRICAL CONTRACTOR TO VERIFY ALL EXISTING CONDITIONS PRIOR TO BID & INSTALLATION. INFORM ENGINEER OF RECORD OF ANY DISCREPANCY BETWEEN THE DOCUMENTS & THESE CONDITIONS & HE SHALL INCLUDE IN HIS BID TO CORRECT THE SAME AS DIRECTED. THE ENGINEER & ARCHITECT ARE NOT RESPONSIBLE FOR ANY ADDITIONAL COSTS RESULTING FROM VERIFIABLE EXISTING CONDITIONS DISCOVERED AFTER THE CONTRACT HAS BEEN AWARDED.
- ELECTRICAL CONTRACTOR SHALL KEEP AS-BUILTS AND SUBMIT TO ENGINEER OF RECORD FOR REVIEW. ALL CHANGES SHALL BE FORWARDED A MINIMUM OF (2) WEEKS PRIOR TO FINAL INSPECTION. ANY EXPENSES, SUCH AS REVISIONS OR AS-BUILTS, NECESSARY FOR FINAL C.O. SHALL BE AT THE EXPENSE OF THE OWNER.

PHOTOLAB ELECTRICAL KEY NOTES

EP1 PROVIDE ONE (1) NEMA 5-15R QUAD RECEPTACLE FLUSH MOUNTED 24" AFF TO BOTTOM OF BOX.

EP2 PROVIDE 1 JUNCTION BOX AT 24" AFF, WITH 1-1" CONDUIT WITH PULLWIRE AT 12" ABOVE CEILING.

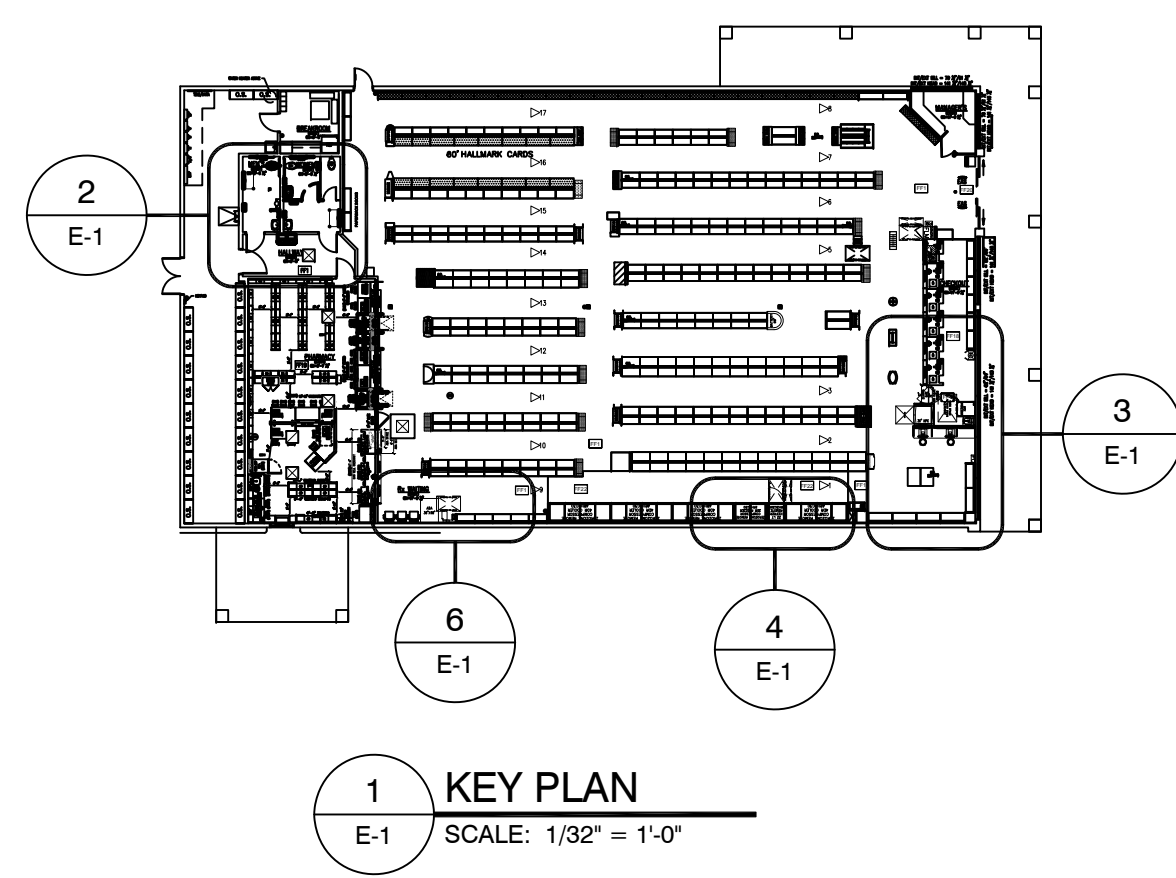
EP3 PROVIDE ONE (1) NEMA 5-15R QUAD RECEPTACLE MOUNTED ABOVE CABINET.

EP4 PROVIDE 1 QUAD BOX REDUCING RING IN CABINET WITH (2) - 1" CONDUITS STUBBED FROM BOX TO ABOVE CEILING WITH PULLWIRE.

EP5 RELOCATE EXISTING DATA CONNECTION TO THIS LOCATION FOR REQUIRED EQUIPMENT.

LEGEND
 (NOT ALL SYMBOLS ARE USED)

⊕	DUPLEX OUTLET, 20 AMP. "LEVITON" #5262-SGI (IVORY) w/ METAL PLATE UNLESS OTHERWISE NOTED. SEE THE ELECTRICAL NOTES.	⊕	THERMOSTAT (EXISTING)
⊕GFI	GROUND FAULT INTERRUPTER DUPLEX OUTLET	⊕	JUNCTION BOX
⊕	DBL. DUPLEX OUTLET	⊕	UPS ASSEMBLY (UNIWEB WIRING)
⊕P1	REFER TO ELECTRICAL NOTES ON THIS SHEET FOR MORE INFORMATION.	C	CLEAN (ISOLATED)
⊕		D	DIRTY (REGULAR)
⊕		CR	CLEAN RED (ISOLATED)
⊕		J#	UPS CIRCUIT
⊕		PT	PASS THRU BOX
⊕		⊕	IVR
⊕		⊕	SATELLITE



1 KEY PLAN
 E-1 SCALE: 1/32"=1'-0"



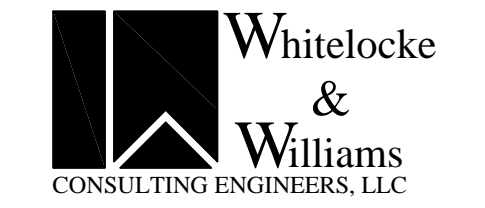
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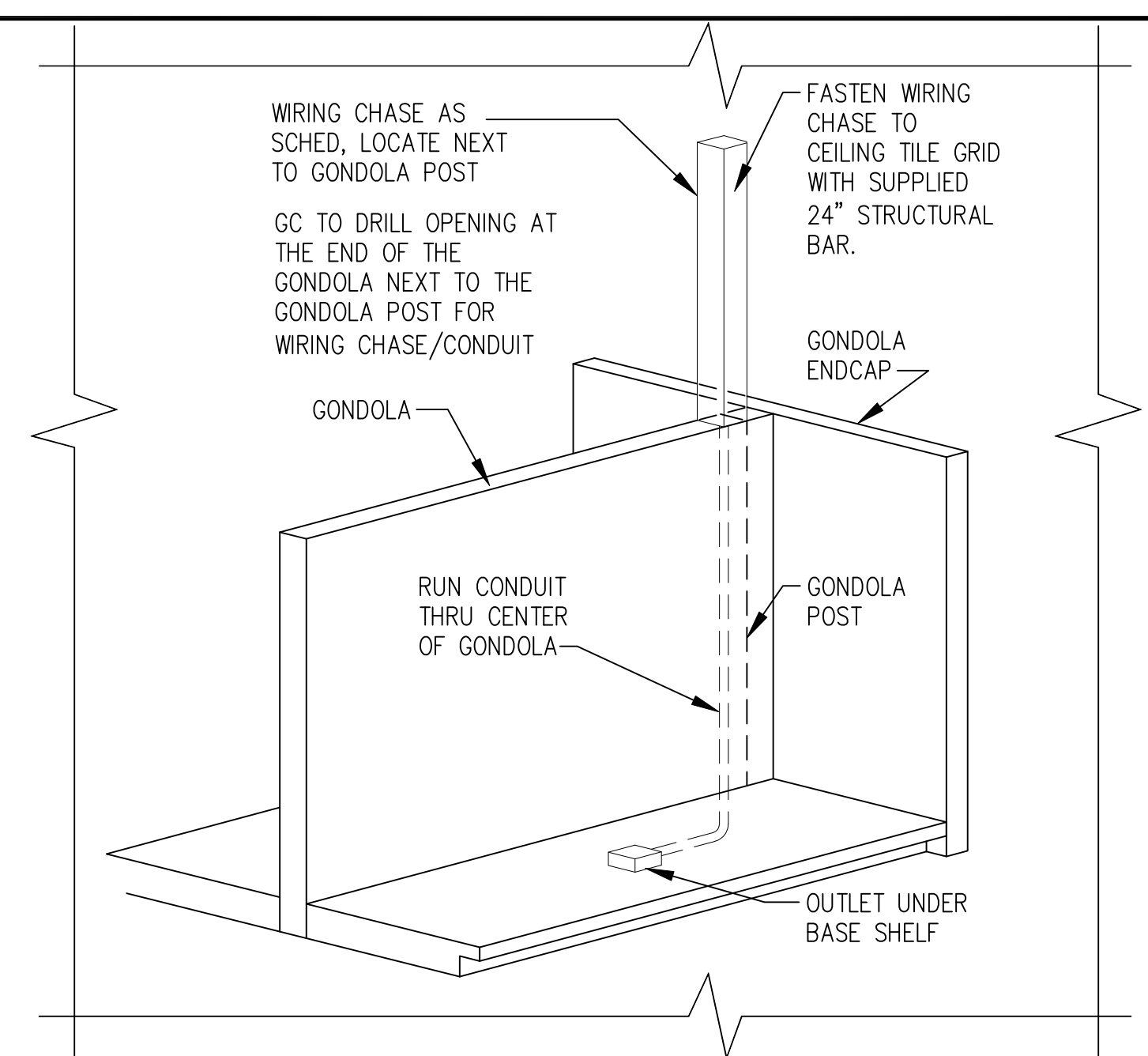
ENGINEER OF RECORD

MARTIN WHITELOCKE
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 02/19/2018
 DATE

REVISIONS:

CVS PM:	BB
DRAWING BY:	RM
DATE:	02-19-18
JOB NUMBER:	17059
TITLE:	POWER PLANS, CEILING PLAN, NOTES
SHEET NUMBER:	E-2

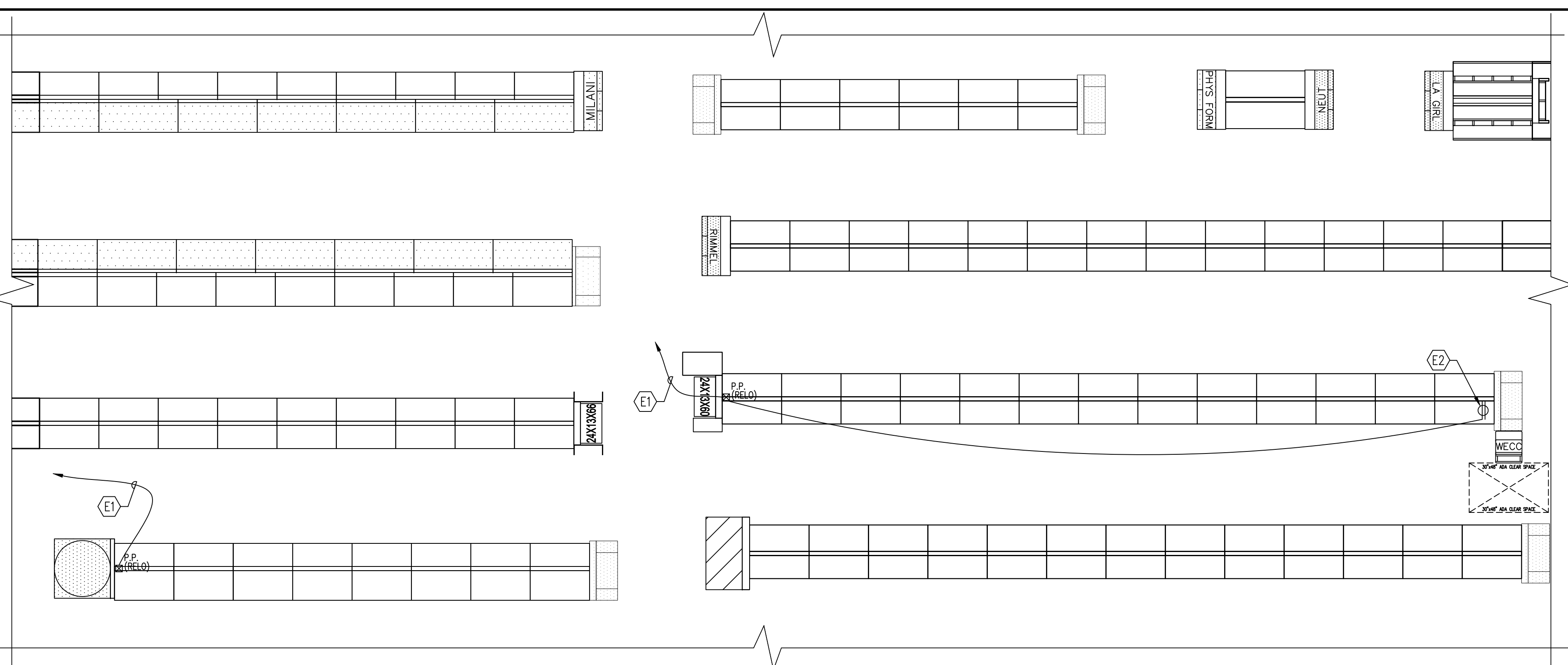
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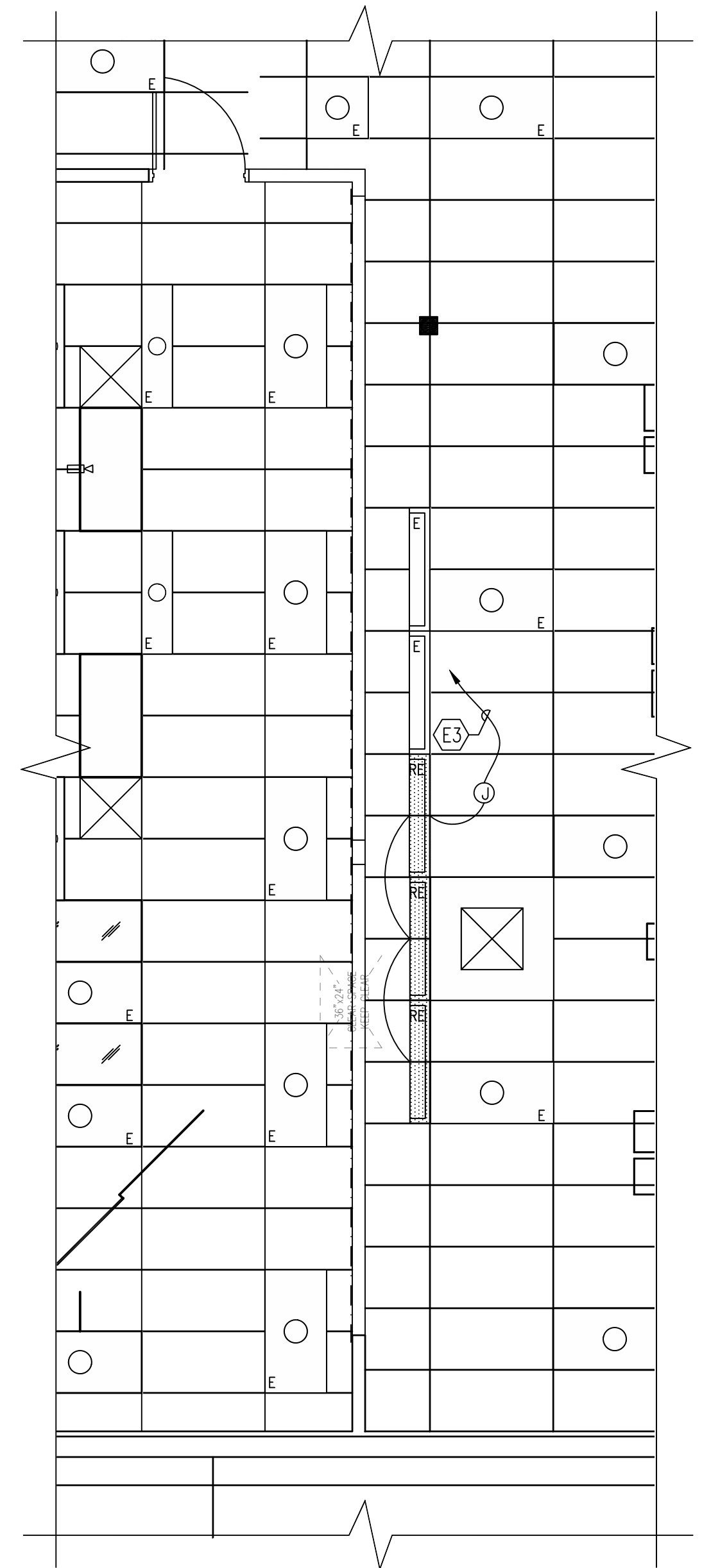
4 POWER POLE DETAIL
 E-2 SCALE: 1/4"=1'-0"

ELECTRICAL KEY NOTES

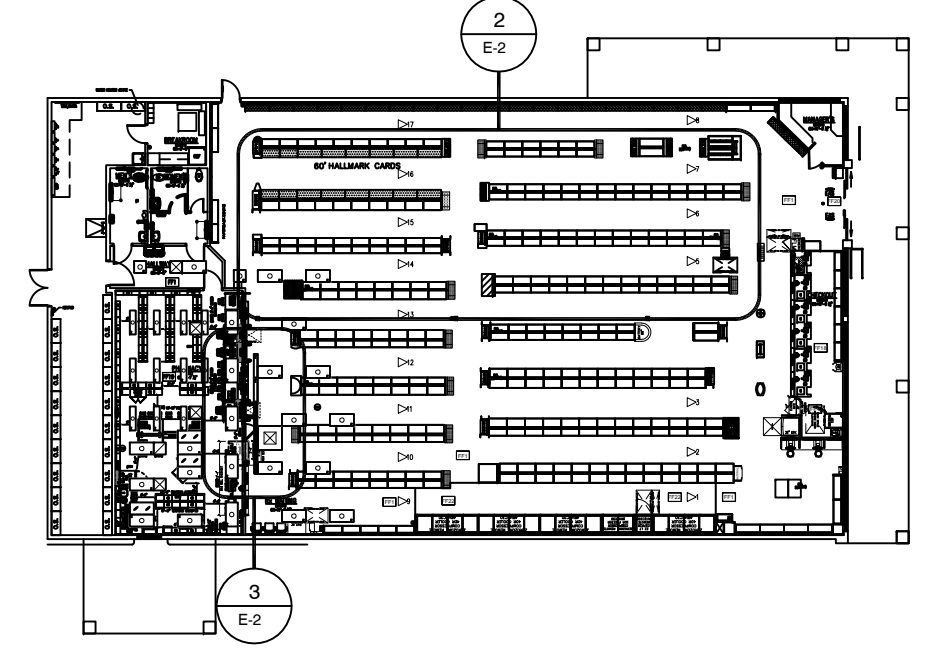
- E1 RELOCATE EXISTING POWER POLE TO THIS LOCATION, VERIFY IF IT IS REUSABLE, IF NOT REPLACE WITH NEW AS MANUF BY WEIDENBACH-BROWN W/ ALL COMPONENTS FOR A COMPLETE AND STATIONARY INSTALLATION. PROVIDE JUNCTION BOX 6" ABOVE CEILING FOR WIRING CHASE CONNECTION.
- E2 PROVIDE DUPLEX RECEPTACLE FOR FAST LANE MERCHANDISE (FLM). CONNECT TO NEW BRANCH CIRCUIT AS INDICATED.
- E3 CONNECT RELOCATED LIGHT FIXTURES TO EXISTING LIGHTING BRANCH CIRCUIT IN THIS AREA AS REQUIRED FOR OPERATION. MAXIMUM CIRCUIT LOAD SHALL NOT EXCEED 80% OF THE CIRCUIT BREAKER SIZE. BRANCH CIRCUIT AUTOMATICALLY CONTROLLED THROUGH EXISTING EMS SYSTEM.



2 RETAIL POWER PLAN
 E-2 SCALE: 1/4"=1'-0"



3 PHARMACY/RETAIL CEILING PLAN
 E-2 SCALE: 1/4"=1'-0"

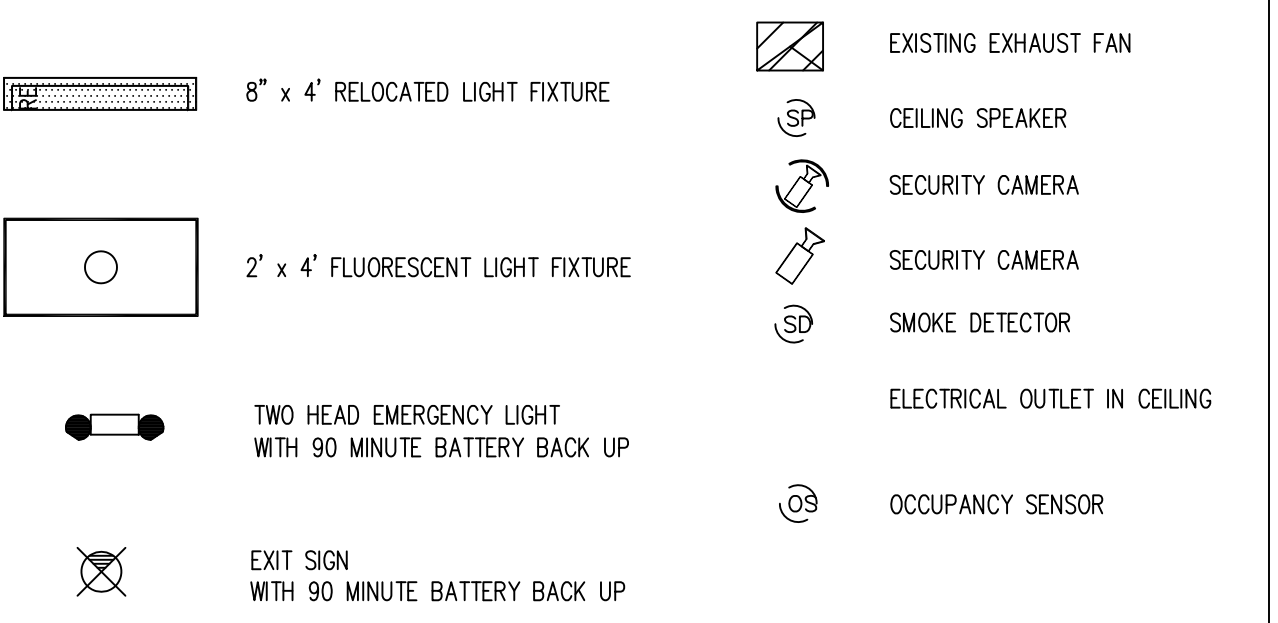


1 KEY PLAN
 E-2 SCALE: 1/32"=1'-0"

LIGHTING NOTES

1. ALL EXIT, EMERGENCY, AND BATTERY PACKS IN FLUORESCENT FIXTURES TO BE WIRED AHEAD OF CONTROL SWITCH.
2. ALL WALL MOUNTED EMERGENCY LIGHT FIXTURES SHALL BE MOUNTED AT HEIGHTS INDICATED ON THE PLANS.
3. ALL FIXTURE COUNTS, SELECTIONS, AND EXACT LOCATIONS MUST BE VERIFIED WITH OWNER/ARCHITECT PRIOR TO PURCHASE.
4. ALL FIXTURES TO HAVE UL CERTIFICATION.
5. LUMINAIRES SHALL COMPLY WITH SECTION 410.130(G) DISCONNECTING MEANS OF THE NEC.

REFLECTED CEILING LEGEND



SYMBOLS MARKING LEGEND

ALL ITEMS/SYMBOLS LABELED "E" ARE EXISTING TO REMAIN
 ALL ITEMS/SYMBOLS LABELED "N" ARE NEW
 ALL ITEMS/SYMBOLS LABELED "RE" ARE RELOCATED EXISTING FIXTURES

- GENERAL LIGHTING NOTES:**
- 1) REPAIR ALL BURNT OUT LAMPS AND BALLASTS, LIGHTING TO BE 100% OPERATIONAL UPON LEAVING WORK SITE.
 - 2) CLEAN AND RELAMP ANY BURNT LAMPS IN ALL EMERGENCY AND EXIT LIGHTS.
 - 3) ALL WORK TO BE VERIFIED WITH P.M. PRIOR TO START OF WORK.

ELECTRICAL RENOVATION NOTES

- THE SCOPE OF ELECTRICAL WORK SHALL INCLUDE, BUT IS NOT LIMITED TO THE FOLLOWING:
1. ELECTRICAL CONTRACTOR SHALL MAKE A THOROUGH SURVEY OF EXISTING CONDITIONS & OF THE ELECTRICAL SYSTEM TO FAMILIARIZE HIMSELF, IN ORDER TO INSTALL THE NEW ELECTRICAL SYSTEM PROPOSED. PRIOR TO BID/CONSTRUCTION ELECTRICAL CONTRACTOR SHALL IDENTIFY ALL THE BRANCH CIRCUITS BEING FED FROM EXISTING PANELS.
 2. ALL EQUIPMENT SCHEDULED TO BE REUSED, SHALL BE RECONDITIONED TO LIKE NEW. IF COST TO REPAIR OR RECONDITION EXCEEDS NEW COST, THEN THE EQUIPMENT SHALL BE REPLACED.
 3. THE ELECTRICAL CONTRACTOR SHALL BE RESPONSIBLE FOR RECONNECTING ALL ELECTRICAL EQUIPMENT IN ORDER TO HAVE A COMPLETE WORKING JOB, WHETHER OR NOT THE EQUIPMENT IS SHOWN ON NEW ELECTRICAL PLANS.
 4. DUE TO THE NATURE OF THIS PROJECT, THE ELECTRICAL CONTRACTOR MUST CHECK OUT ALL EXISTING CIRCUITS STARTING AT THEIR DISTRIBUTION POINT IN ORDER TO SEE IF THEY ARE STILL LIVE.
 5. WHEN INSTALLING NEW EQUIPMENT, THE ELECTRICAL CONTRACTOR SHOULD USE EXISTING CONDUITS AND AVAILABLE CIRCUITS IF POSSIBLE. ALL REUSED CIRCUIT BREAKERS, OUTLETS, SWITCHES, ETC., SHALL BE INSPECTED AND REPLACED AS NEEDED.
 6. ALL ELECTRICAL EQUIPMENT REMOVED SHALL BE KEPT IN A SECURE AREA UNTIL OWNERS DECIDE WHAT TO DO WITH IT.
 7. THE ELECTRICAL CONTRACTOR SHALL NOT OVERLOAD ANY EXISTING PANEL BOARDS OR FEEDERS AND SHALL NOT EXCEED 80% OF THEIR RATED VALUE.
 8. ELECTRICAL CONTRACTOR SHALL VERIFY ALL ELECTRICAL REQUIREMENTS FOR ALL EQUIPMENT PRIOR TO INSTALLATION.
 9. ELECTRICAL CONTRACTOR SHALL VERIFY ALL EXISTING CONDITIONS PRIOR TO BID AND INSTALLATION, INFORM THE ENGINEER OF RECORD OF ANY DISCREPANCY BETWEEN THE DOCUMENTS AND THESE CONDITIONS AND HE SHALL INCLUDE IN HIS BID TO CORRECT THE SAME AS DIRECTED. THE ENGINEER AND THE ARCHITECT ARE NOT RESPONSIBLE FOR ANY ADDITIONAL COSTS RESULTING FROM VERIFIABLE EXISTING CONDITIONS DISCOVERED AFTER THE CONTRACT HAS BEEN AWARDED.
 10. THE INTENT OF THE ELECTRICAL DESIGN IS TO UTILIZE AS MUCH OF THE ELECTRICAL EQUIPMENT AS POSSIBLE, THEREBY ELIMINATING EXCESSIVE COST, CONSTRUCTION, AND TIME.
 11. ELECTRICAL CONTRACTOR SHALL KEEP AS-BUILTS AND SUBMIT TO ARCHITECT FOR REVIEW. ALL CHANGES SHALL BE FORWARDED A MINIMUM OF (2) WEEKS PRIOR TO FINAL INSPECTION. ANY EXPENSES, SUCH AS REVISIONS OR AS-BUILTS, NECESSARY FOR FINAL C.D. SHALL BE AT THE EXPENSE OF THE OWNER.
 12. ELECTRICIAN SHALL MARK PANEL CIRCUIT NUMBERS AT ALL DEVICES/J-BOXES.
 13. ALL ELECTRICAL PANELS SHALL BE LABELED AND PROVIDED WITH A TYPED, UP TO DATE PANEL SCHEDULE.

COORDINATION NOTES

CONTRACTOR TO COORDINATE ALL FINAL LOCATIONS AND TYPES OF ALL DEVICES AND EQUIPMENT WITH ARCHITECT PRIOR TO CONSTRUCTION.

ELECTRICAL SPECIFICATIONS

1. DO NOT SCALE THE ELECTRICAL DRAWING. REFER TO THE ARCHITECTURAL PLAN AND ELEVATIONS FOR EXACT LOCATION OF ALL EQUIPMENT AND CONFORM WITH OWNERS REPRESENTATIVES.
2. ALL WORK SHALL BE DONE IN ACCORDANCE WITH THE 2008 EDITION OF THE NATIONAL ELECTRICAL CODE (NFPA 70), 2007 EDITION OF NFPA 72, 2003 EDITION OF NFPA 75, 2006 EDITION OF NFPA 101, 2005 EDITION OF NFPA 110, AND 2010 EDITION OF NFPA 119.
3. UNLESS OTHERWISE NOTED, ALL CONDUCTORS SHALL BE COPPER, WITH "THHN" INSULATION FOR SIZE #10 AND SMALLER. CONDUCTORS LARGER THAN #10 SHALL HAVE "THWN" INSULATION. ALL CONDUCTORS IN WET LOCATIONS MUST HAVE "THWN" INSULATION. ALL CONDUCTORS #10 AND SMALLER MAY BE SOLID. ALL CONDUCTORS #8 AND LARGER SHALL BE STRANDED. ALL CONDUCTORS MUST COMPLY WITH ARTICLE 310 OF THE N.E.C.
4. OUTLET BOXES SHALL BE PRESSED STEEL IN DRY LOCATIONS, CAST ALLOY WITH THREADED HUBS IN WET LOCATIONS AND SPECIAL ENCLOSURES FOR OTHER CLASSIFIED AREAS.
5. DISCONNECT SWITCHES SHALL BE HP, RATED, HEAVY DUTY, QUICK MAKE, QUICK BREAK, WITH ENCLOSURES AS REQUIRED BY EXPOSURE.
6. THESE PLANS DO NOT SHOW EVERY MINOR DETAIL OF CONSTRUCTION, THE CONTRACTOR IS EXPECTED TO FURNISH AND INSTALL ALL ITEMS FOR A COMPLETE ELECTRICAL SYSTEM AND MEET ALL REQUIREMENTS NECESSARY FOR EQUIPMENT TO BE PLACED IN PROPER WORKING ORDER.
7. THE ELECTRICAL SYSTEM SHALL BE COMPLETELY AND EFFECTIVELY GROUNDED AS REQUIRED IN ARTICLE 250, NATIONAL ELECTRICAL CODE. THE GROUNDING SYSTEM SHALL BE TESTED AND SHALL MEASURE A MAXIMUM OF 5 OHMS. PROVIDE A COPY OF THE TEST REPORT TO ENGINEER.
8. ALL MATERIALS SHALL BE NEW AND SHALL BEAR U.L. LABELS WHERE APPLICABLE.
9. ALL WORK SHALL BE PERFORMED BY A LICENSED ELECTRICAL CONTRACTOR IN A FIRST CLASS WORKMANSHIP MANNER. THE COMPLETE SYSTEM SHALL BE FULLY OPERATIVE AND ACCEPTABLE BY ENGINEER/ARCHITECT MUST BE A CONDITION OF THE SUBCONTRACT.
10. THE ELECTRICAL INSTALLATION SHALL MEET ALL STANDARD REQUIREMENTS OF POWER, LIGHT COMPANY AND TELEPHONE COMPANY.
11. CIRCUITS SHOWN ON PLANS ARE TO DETERMINE LOAD DATA AND PANEL SIZE. THE CONTRACTOR SHALL PROVIDE CIRCUITS TO SUIT JOB CONDITIONS.
12. SEE NOTES ON PLANS FOR OTHER REQUIREMENTS.
13. FURNISH AND INSTALL LIGHTING FIXTURES AND LAMPS AS CALLED FOR ON PLANS, OR AS SELECTED BY OWNER.
14. ALL WORK SHALL BE COORDINATED WITH OTHER TRADES TO AVOID INTERFERENCE WITH THE PROCESS OF CONSTRUCTION.
15. CORRECTION OF ANY DEFECTS SHALL BE COMPLETED WITHOUT ADDITIONAL CHARGE AND SHALL INCLUDE REPLACEMENT OR REPAIR OF ANY PHASE OF THE INSTALLATION WHICH MAY BE DAMAGED.
16. ALL REQUIRED INSURANCE SHALL BE PROVIDED FOR PROTECTION AGAINST PUBLIC LIABILITY OF PROPERTY DAMAGE FOR THE DURATION OF THE WORK.
17. CHECK ALL EQUIPMENT FOR PROPER VOLTAGE, PHASE, AND CURRENT BEFORE CONNECTION TO CIRCUITS.
18. ELECTRICAL CONTRACTOR SHALL CHECK AND VERIFY EQUIPMENT FURNISHED AGAINST THOSE SPECIFIED OR INTENDED AND REVISE BRANCH CIRCUITS AS MAY BE REQUIRED WITH PRIOR APPROVAL OF ENGINEER/ARCHITECT.

AIR CONDITIONING EQUIPMENT AND CONTROLS SPECIFICATION

1. ELECTRICAL CONTRACTOR SHALL INSTALL ALL CONTROL RACEWAY (CONDUIT), WIRE INSTALLATION, CONNECTIONS ETC. IN ACCORDANCE WITH WIRING DIAGRAMS ON AIR EQUIPMENT.
2. A/C ELECTRICAL PLANS OR DIAGRAMS FURNISHED BY MANUFACTURER OF THE EQUIPMENT.
3. ALL POWER WIRING FOR THE AIR CONDITIONING EQUIPMENT SHALL BE FURNISHED, INSTALLED AND CONNECTED UNDER THIS SECTION OF THE SPECIFICATION.
4. MECHANICAL CONTRACTOR SHALL PROVIDE MOTOR STARTERS FOR ALL AIR CONDITIONING EQUIPMENT. ELECTRICAL CONTRACTOR SHALL PROVIDE ALL CONNECTIONS TO AIR CONDITIONING EQUIPMENT PER MANUFACTURERS SPECIFICATIONS.
5. AIR CONDITIONING EQUIPMENT INCLUDES CONDENSOR, COMPRESSOR AND FAN, FAN COIL UNITS, ELECTRICAL STRIP HEATER, THERMOSTAT, ETC.



STORE NUMBER: 4808

11375 WEST ATLANTIC BLVD.
CORAL SPRINGS, FL 33065
PROJECT TYPE: TH/ADA
DEAL TYPE: EXIST.

CS PROJECT NUMBER: 108830

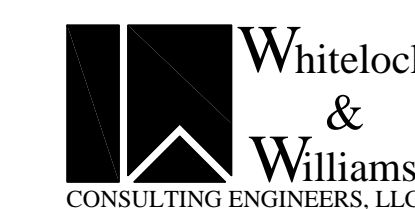
ARCHITECT OF RECORD



Robert Reid Wedding
Architects & Planners, AIA, Inc.

4112 Cypress Street - Tampa, Florida 33607 - 813-879-6996
612 South Military Trail - Deerfield Beach, Florida 33442 - 954-428-9361
Florida License #: Architecture/Interior Design: AA-C001123

CONSULTANT:



18446 OLD PRINCETON LANE,
BOCA RATON, FL 33488
TEL: 561-703-0625/954-372-5041
FAX: 561-951-0720
EMAIL: INFO@ANDWICE.COM
CERTIFICATE OF AUTHORIZATION # 29076
MARTIN WHITLOCKE, P.E. - LICENSE #53899
JERMANE WILLIAMS, P.E. - LICENSE #74558

DEVELOPER:

SEAL:

ENGINEER OF RECORD

MARTIN WHITLOCKE
FLORIDA LICENSE NO. 53899
02/19/2018
DATE

REVISIONS:

CVS PM: BB

DRAWING BY: RM

DATE: 02-19-18

JOB NUMBER: 17059

TITLE:

PANEL SCHEDULE

SHEET NUMBER:

E-3

COMMENTS:

APPROVED

EXISTING BRANCH CIRCUIT PANEL "C" SCHEDULE

VOLTS: 208/120V			WIRE: 4			R.M.S. SYM: EXISTING			NEMA TYPE: 1			MFR: EXISTING				
PHASE: 3			AMP: 100			TYPE: EXISTING			MOUNTING: EXISTING			MODEL: EXISTING				
A	KVA B	C	CIRCUIT DESCRIPTION	WIRE	GND.	COND.	C.B.	CK'T#	C.B.	COND.	GND.	WIRE	CIRCUIT DESCRIPTION	A	KVA B	C
0.8			PHARM. WALL REC. EAST (1)	2 #12	1 #12	1/2"	20	1 2	20	1/2"	1 #12	2 #12	MANAGERS OFFICE (1)	1.0		
	0.8		PHARM. UNDER COUNTER (1)	2 #12	1 #12	1/2"	20	3 4	20	1/2"	1 #12	2 #12	LIGHT FIXTURE HEADER (2)		1.0	
		1.0	PHARM. REC. NORTH CNTR. (1)	2 #12	1 #12	1/2"	20	5 6	20	1/2"	1 #12	2 #12	CASH REGISTER REC. (1)			1.0
1.0			PHONE BOARD (1)	2 #12	1 #12	1/2"	20	7 8	20	1/2"	1 #12	2 #12	ICE FREEZER (2)	1.2		
	1.2		EG OUTLET (1)	2 #12	1 #12	1/2"	20	9 10	20	1/2"	1 #12	2 #12	COOLER (2)		1.0	
		1.0	HAND DRYER (2)	2 #12	1 #12	1/2"	20	11 12	20	1/2"	1 #12	2 #12	E.W.C. (2)			1.0
1.0			HAND DRYER (2)	2 #12	1 #12	1/2"	20	13 14	-	-	-	-	SPACE			
	1.0		HAND DRYER (2)	2 #12	1 #12	1/2"	20	15 16	-	-	-	-	SPACE			
			SPACE	-	-	-	-	17 18	-	-	-	-	SPACE			
-			SPACE	-	-	-	-	19 20	-	-	-	-	SPACE			
			SPACE	-	-	-	-	21 22	-	-	-	-	SPACE			
			SPACE	-	-	-	-	23 24	-	-	-	-	SPACE			
2.8	3.0	2.0	← TOTAL										TOTAL →	2.2	2.0	2.0
TOTAL CONNECTED LOAD BY PHASE - PHASE A KVA = 5.0												AMPS = 41.6		NOTES		
PHASE B KVA = 5.0												AMPS = 41.6		CONTINUOUS LOADS ARE SHOWN AT 125%.		
PHASE C KVA = 4.0												AMPS = 33.3		() DENOTES NONCOINCIDENT LOAD.		
TOTAL KVA = 14.0												TOTAL AMPS = 38.9		** DENOTES LOAD SHOWN IS MANUFACTURER'S MINIMUM CIRCUIT AMPACITY.		

PANEL NOTES

- (1) EXISTING BRANCH CIRCUIT AND CIRCUIT BREAKER TO REMAIN.
- (2) PROVIDE NEW CIRCUIT BREAKER AS INDICATED, INSTALL IN EXISTING SPACE IN PANEL AND CONNECT NEW BRANCH CIRCUIT FOR OPERATION.

1 PANEL SCHEDULE
E-3 N.T.S.



STORE NUMBER: 4808
 11375 WEST ATLANTIC BLVD.
 CORAL SPRINGS, FL 33065
PROJECT TYPE: TH/ADA
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CONSULTANT:

Whitlocke & Williams Consulting Engineers, LLC
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 TEL: 561-703-0625/954-372-5041
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DEVELOPER:

SEAL:

ENGINEER OF RECORD

MARTIN WHITLOCKE
 FLORIDA LICENSE NO. 53899

02/19/2018
 DATE

REVISIONS:

CVS PM: BB
 DRAWING BY: RM
 DATE: 02-19-18
 JOB NUMBER: 17059
 TITLE:

PLUMBING PLANS
 SHEET NUMBER: P-1
 COMMENTS: APPROVED

PLUMBING FIXTURE SCHEDULE		
ITEM	MANUFACTURER	REMARKS AND SPECIFICATIONS
EWC-1	HALSEY TAYLOR	ELECTRIC WATER COOLER: #HAC8F5BL-Q ADA WALL-HUNG, BARRIER-FREE WITH FRONT PUSH BARS, CANE TOUCH APRON, TWO STREAM MOUNT BUILDING PROJECTOR AND AUTOMATIC STREAM REGULATION. MOUNT WHEELCHAIR ACCESSIBLE (REFRIGERATED) UNIT ON RIGHT WALL BRACKET. PROVIDE 3/8" ANGLE SUPPLY WITH STOP AND 1-1/2" CAST BRASS "P" TRAP. GRAINGER TEL: (774) 274-2729.
WC-1	ZURN	WATER CLOSET: Z5550: 1.6 GPF ADA ELONGATED RIM, SIPHON JET TWO-PIECE TOILET, COMPLETE WITH POLISHED CHROME FLUSH ACTUATOR, COMMERCIAL STANDARD PLASTIC OPEN FRONT TOILET SEAT: Z5958SS-EL. SIPHON ACTION BOWL AND SELF-TOP TANK, LOW CONSUMPTION TOILET, FLUSHES ON 1.6 GAL. OF WATER.
WCO	J. R. SMITH	WALL CLEANOUT: #4420 TAPER THREAD PLUG WITH ROUND COVER.

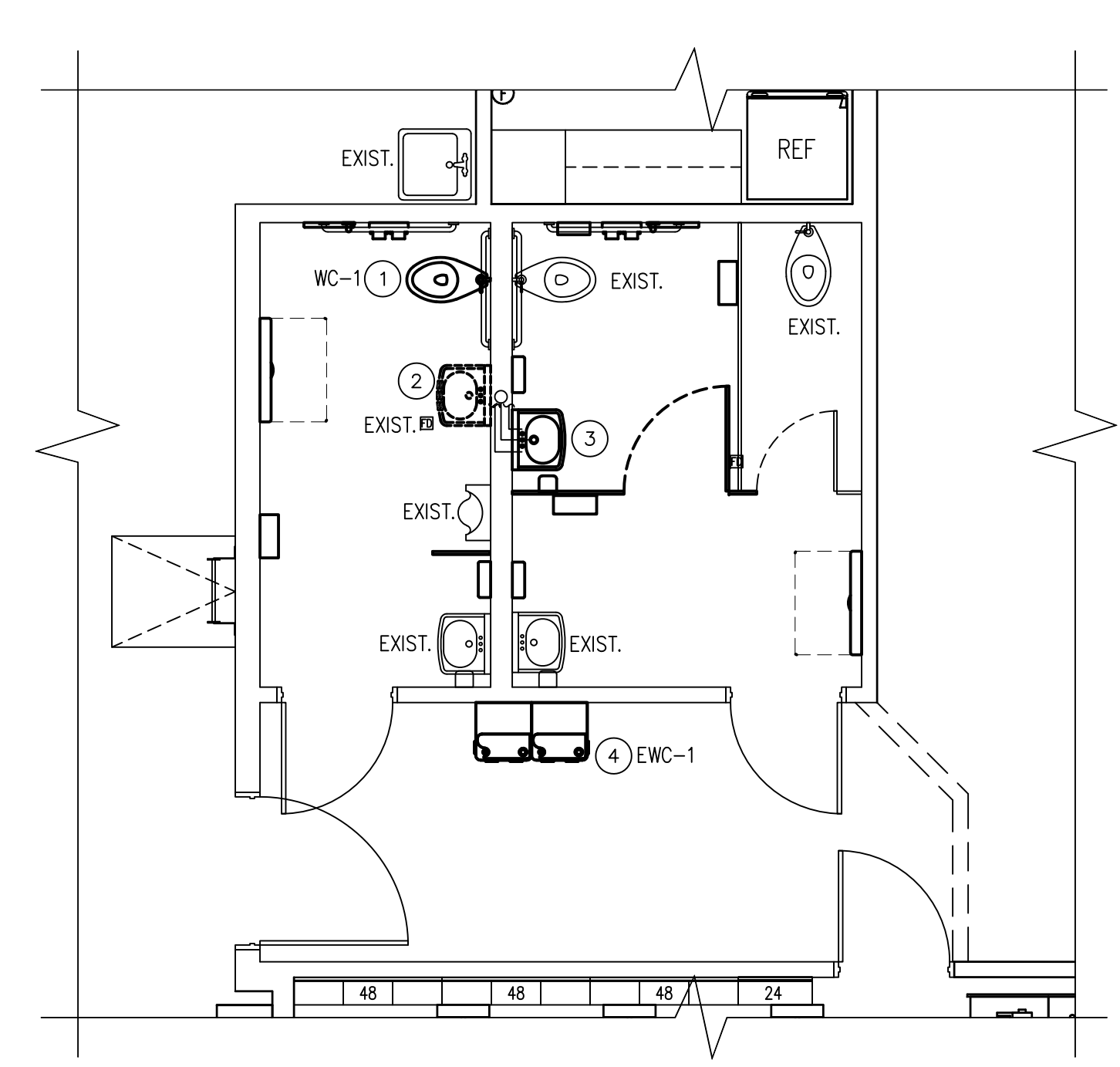
- PLUMBING NOTES**
- GENERAL NOTES ARE APPLICABLE TO ALL PLUMBING WORKING DRAWINGS.
 - THE WORK SHALL BE EXECUTED IN STRICT CONFORMITY WITH BASE BUILDING SPECIFICATION AND WITH THE LATEST EDITION OF THE PREVAILING LOCAL PLUMBING AND BUILDING CODES AND ALL LOCAL REGULATIONS THAT MAY APPLY. IN CASE OF CONFLICT BETWEEN THE CONTRACT DOCUMENTS AND A GOVERNING CODE OR ORDINANCE THE MORE STRINGENT STANDARD SHALL APPLY.
 - ALL PLUMBING WORK SHALL BE COORDINATED WITH ALL OTHER TRADES BEFORE PROCEEDING WITH INSTALLATION.
 - NO CHANGES ARE TO BE MADE IN PLUMBING LAYOUT WITHOUT WRITTEN PERMISSION BY THE ARCHITECT.
 - NO PIPING SHALL RUN EXPOSED IN SALES OR FINISHED AREAS.
 - PLUMBING CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND FOR PAYING RELATED FEES.
 - ROUGH-IN DIMENSIONS OF TOILET FIXTURES MUST BE COORDINATED WITH GENERAL CONTRACTOR AND FIELD SUPERVISOR.
 - INSTALL BALL VALVES ON ALL BRANCH SUPPLY LINES.
 - PROVIDE ACCESS PANELS ON ALL INACCESSIBLE VALVES AND CLEANOUTS. ACCESS PANELS SHALL BE PROVIDED BY GENERAL CONTRACTOR. PLUMBING CONTRACTOR SHALL BE RESPONSIBLE FOR THEIR LOCATION. MOUNT SHUT-OFF VALVES NO HIGHER THAN 12'-0" AFF.
 - ALL WORK SHALL BE PROPERLY TESTED, BALANCED AND CLEANED. PROVIDE A ONE YEAR WARRANTY FROM DATE OF FINAL INSPECTION ON ALL PARTS AND LABOR.
 - FOLLOW PDI STANDARDS FOR WATER HAMMER ARRESTORS.
 - ALL FIXTURES TO BE SUPPLIED & INSTALLED BY PLUMBING CONTRACTOR, EXCEPT THE PHARMACY SINK: CVS SUPPLIES & PLUMBING CONTRACTOR INSTALLS.
 - GENERAL CONTRACTOR SHALL COORDINATE WATER METER LOCATION AND INSTALLATION WITH LOCAL AUTHORITIES AND CIVIL DRAWINGS.
 - PROVIDE BUILDING SERVICE LINE 5'-0" FROM BUILDING LINE, OR INSIDE BUILDING FROM OUTLET SIDE OF METER AS SHOWN ON CIVIL SITE PLAN. COORDINATE EXACT LOCATION WITH CIVIL DRAWINGS AND AT JOB SITE. PROVIDE BACKFLOW PREVENTER AS REQUIRED BY LOCAL AUTHORITIES.
 - SANITARY SEWER PIPING SHOWN IS BASED ON 0.25" PER FOOT FALL FOR ALL PIPING. COORDINATE BUILDING SEWER LOCATION AND INVERT ELEVATION WITH CIVIL DRAWINGS.
 - TRAP SEAL PRIMERS ARE TO BE PROVIDED AT NO ADDITIONAL COST TO OWNER IF REQUIRED BY LOCAL BUILDING CODE OFFICIALS.
 - VTR'S SHALL BE LOCATED A MINIMUM OF 5' FROM ANY PARAPET WALL AND 10' FROM ANY RTU AIR INTAKE.

KEY NOTES

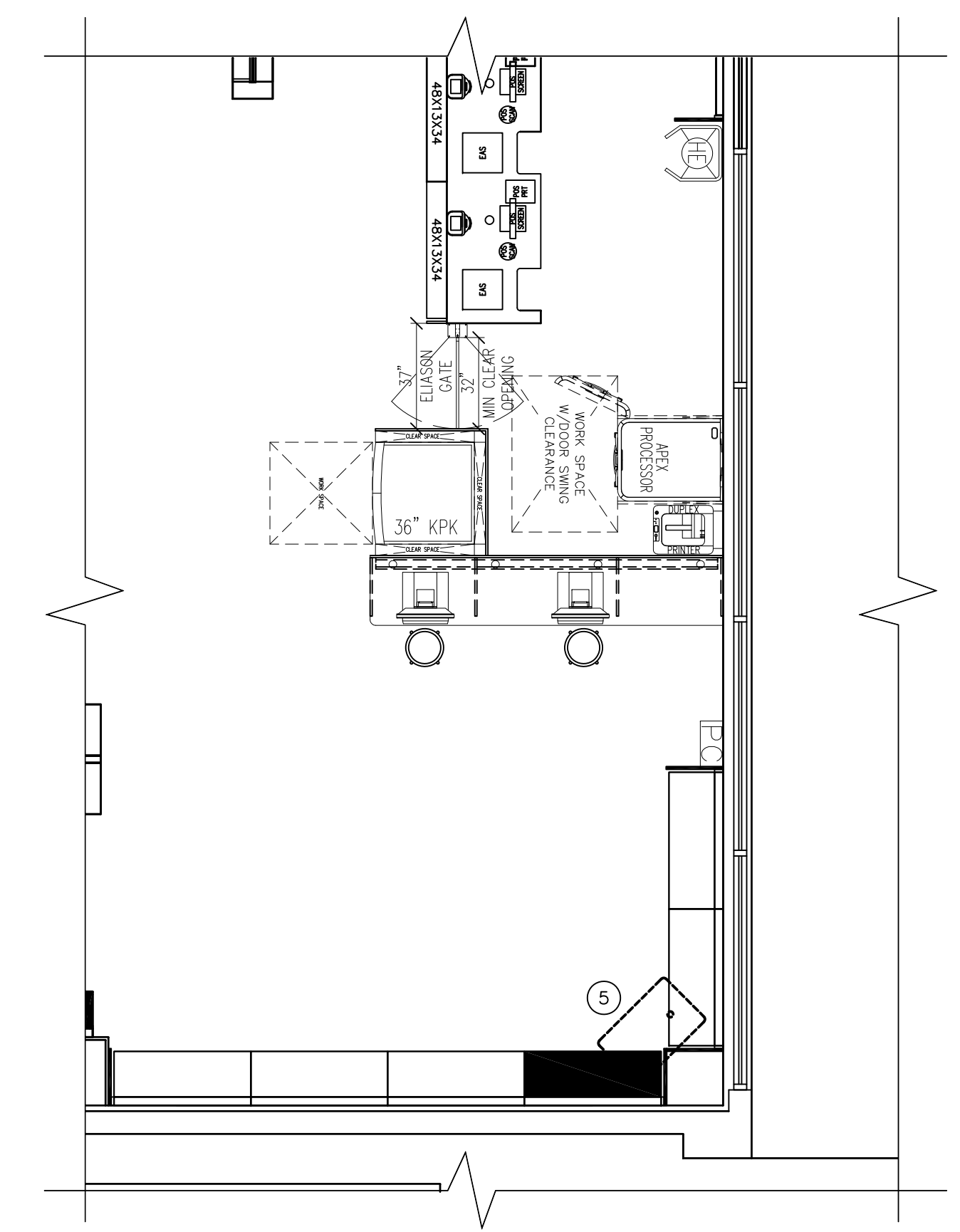
- REMOVE AND REPLACE EXISTING WATER CLOSET WITH NEW (WC-1). EXTEND AND RECONNECT TO EXISTING SANITARY AND COLD WATER LINES ACCORDINGLY.
- REMOVE EXISTING LAVATORY IN THIS AREA. CONTRACTOR SHALL REMOVE AND/OR CAP ALL EXISTING UN-USED PIPING ABOVE CEILING, IN WALLS AND BELOW FLOOR ACCORDINGLY.
- REINSTALL EXISTING LAVATORY IN NEW AREA SHOWN. THE CENTER LINE IS 15" FROM SIDE WALL. AT A RAISED HEIGHT PROVIDE 30"x48" REQUIRED CLEARANCE. EXTEND AND RECONNECT TO EXISTING SANITARY AND WATER LINES. PROVIDE INSULATION TO PIPING UNDER LAVATORIES.
- REMOVE AND REPLACE EXISTING DRINKING FOUNTAIN WITH NEW (EWC-1). EXTEND AND RECONNECT TO EXISTING SANITARY AND COLD WATER LINES.
- REMOVE EXISTING SINK IN THIS AREA. CONTRACTOR SHALL REMOVE AND/OR CAP ALL EXISTING UN-USED PIPING ABOVE CEILING, IN WALLS AND BELOW FLOOR ACCORDINGLY.

GENERAL NOTE

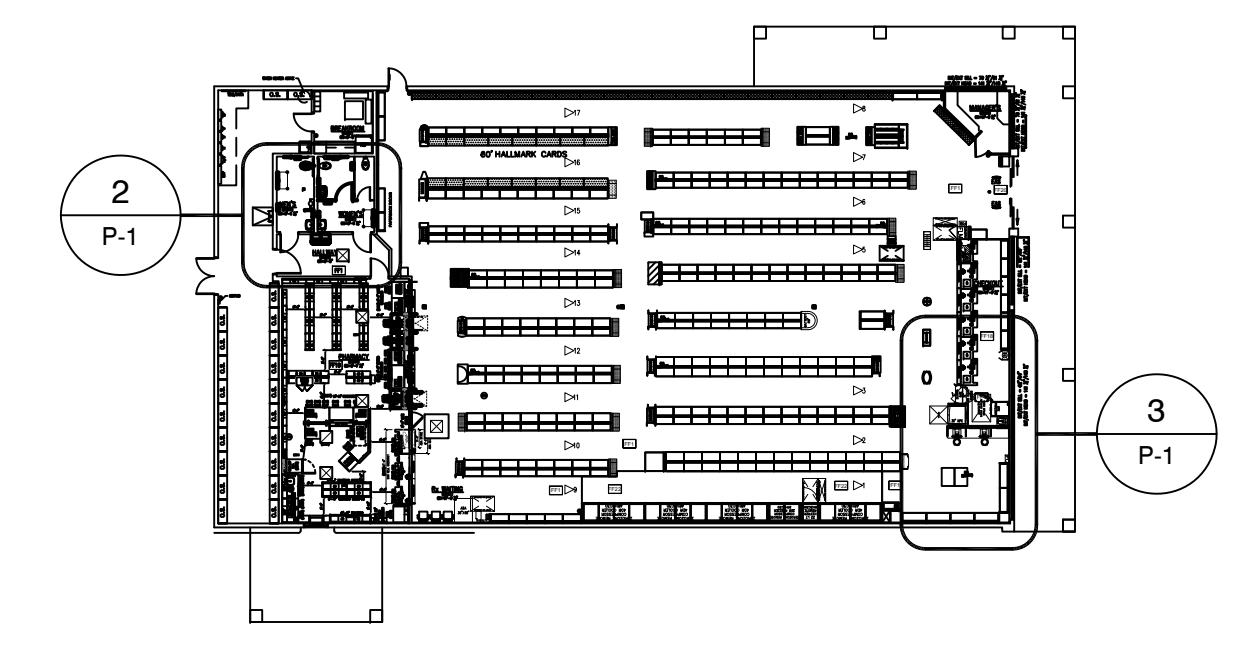
- (A) MECHANICAL CONTRACTOR SHALL ROUTE REFRIGERANT LINES FOR NEW COOLERS AND FREEZERS UP TO ROOF THROUGH THE EXISTING OPENING.



2 RESTROOM PLUMBING PLAN
 P-1 SCALE: 1/4"=1'-0"



3 PHOTOLAB PLUMBING PLAN
 P-1 SCALE: 1/4"=1'-0"



1 KEY PLAN
 P-1 SCALE: 1/32" = 1'-0"

Eleventh Order of Business

RE: Coral Springs Improvement District Increased Stormwater Assessments

Dear Landowner:

Enclosed is notification that the Coral Springs Improvement District Board of Supervisors will hold a public hearing July 23, 2018 to consider an increase in its annual assessment on benefitted property owners for restoration, reconstruction and operation of its water management system. The system is a vital part of District infrastructure that provides flood protection for all District property owners and residents. The reasons for this possible increase in stormwater assessments are:

1. The Coral Springs Improvement District and its water management system are more than fifty (50) years old. During the District's lifetime, many of its canal banks have either eroded away or have been severely undercut, threatening adjacent residences and commercial property. Maintenance was deferred by previous Boards. Between 2012 and 2018, this Board has undertaken a program of canal bank and waterway restoration costing over six million (\$6,000,000) dollars. The Board decreased the assessment three (3) times, because it was determined that our reserves were sufficient to pay for any repairs and storm related damage.
2. During this same time period, the District and its residents experienced Hurricane Irma, a minimal storm on our coast. The cost of clean-up and repair due to Irma of our stormwater management system is estimated to be two and half million dollars (\$2,500,000) and a substantial portion of that allocation has already been spent. Again, the costs of these efforts have further depleted District reserves. The projected cost if we actually get hit with a category 3 hurricane is over five million (\$5,000,000) dollars.
3. Repairs and parts replacement for aging District pump stations have cost nearly six hundred thousand (\$600,000) dollars.

All told, District costs to repair and restore our stormwater system have exceeded nine and one half million (\$9,500,000) dollars and assessments for maintaining and operating the system are insufficient. We have instead relied upon District reserve accounts. However, those accounts have been severely depleted at this point. The District would be severely hampered if struck by another hurricane or major pieces of equipment such as pump stations fail and have to be replaced. It is the Board's responsibility to have sufficient reserves for any potential problems that may arise.

We understand that no one likes increases in taxes or assessments. But, in order to safeguard everyone's property and maintain financial reserves adequate to pay the costs incurred when experiencing a catastrophic event such as a hurricane, the Board must consider this assessment increase. All the Board members, like yourself, live in the district and will be paying the increase in assessments. We do not take this action lightly, but we feel it is necessary, and as in the past as soon as our reserves are adequate, we will reduce the increase as much as possible.

Sincerely,

Dr. Martin Shank, President
Coral Springs Improvement District

Twelfth Order of Business

12B.

Globaltech, Inc.
CSID Engineer's Report
May 21, 2018

PROJECTS UNDER CONTRACT

WA #128 – Sodium Hypochlorite Tank 1 & 3 Replacement – In Progress

- Authorization approved by Board – 10/23/17
- Delivery scheduled week of 5/21/18

WA #129 - Fluoride System Replacement – In Progress

- Authorization approved by Board – 10/23/17
- Poured all concrete pads and containment walls
- Painted walls and ceiling
- Connected Fluoride analyzer
- All equipment delivered
- Coating floors and walls week of 5/21/18
- Installing equipment week of 5/28/18

WA #131- HSP 7 Modifications – In Progress

- Approved by Board – 1/22/18
- Memo of understanding approved – 3/16/18
- Completed modeling of high service pump system
- Evaluate alternatives for HSP 7
- Scheduling meeting with CSID to review results

WA #132 – PW No. 6 - VFD Installation – In Progress

- Approved by Board – 1/22/18
- Control panel ordered March 30, 2018
- Expected equipment delivery by mid-June.

WA #133 - Facility Arc-Flash Study – In Progress

- Preparing electrical systems models
- Submitted additional data needs to CSID on 5/08/18
- Preparing short circuit and arc flash calculations
- Project approximately 3 weeks behind schedule.

WA #134 – PW No. 9 – Redevelopment – In Progress

- Approved by Board – 2/26/18.
- Field work began 4/12/18
- First acid treatment resulted in 20% performance improvement
- Performed second chemical treatment (500 gallons of HCl) on 5/14/18
- Airlifting and additional development performed week of 5/14/18
- Will evaluate performance and make further recommendations.

Globaltech, Inc.
CSID Engineer's Report
May 21, 2018

PROJECTS UNDER CONTRACT (Cont.)

WA #135 – DIW 20-inch Valve Replacement – In Progress

- Approved by Board – 3/16/18
- Valves delivered 5/14/18.
- Anticipated installation following WA-136

WA #136 – DIW Buried Valve Replacement – In Progress

- Approved by Board – 3/16/18
- Exploratory excavation performed 4/11 to confirm valve sizes and connections
- Butterfly valves ordered 5/14/18 (will result in savings to CSID).

WA #138 – Ground Storage Tank Hydraulic Assessment – In Progress

- Approved by Board – 4/26/18
- Gathered tank construction details
- Discussed tank operation with staff
- Completed preliminary model of tank mixing during
- Investigation alternatives to improve in-tank mixing

WA #139 – Generator Diesel Fuel Line Replacement – In Progress

- Approved by Board – 4/26/18
- Contacted Broward County regarding need for permit
- Prepared Purchase Order with Lutz Petroleum
- Began preparing permit applications

WA #141 – Plant D Repair – In Progress

- Approved by Board – 4/26/18
- Prepared subcontracts for WGI and WesTech
- Gathering quotes for slab demolition and removal

WA #142 – Lift Station 13 & 17 Rehabilitation – In Progress

- Approved by Board – 4/26/18
- Prepared Purchase Order to take over by-pass pumping
- Prepared design and ordering collar and lid for LS-13 (2-month lead)
- Clearing landscaping and gathering underground information for LS-17

PROJECTS UNDER DEVELOPMENT

WA #143 – Site 12 Canal Bank Restoration – On May Board

WA #137 – High Service Pump Modifications (No. 1 & 2) – on June Board

- Modeled high service pump system under WA 141 MOU
- Developing alternatives and costs for HSP 1 & 2

WA #140 - DIW Monitor Well Replacement – June Board

12C.

Coral Springs Improvement District
Utility Billing Work Orders

2018	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
<i>Customer Inquiry requiring work order</i>	42	33	27	44									146
<i>Mis-Reads</i>	1	1	0	1									3
<i>Meter Calibration Tests</i>	0	0	0	0									0

Coral Springs Improvement District
Utility Billing Work Orders

2017	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
<i>Customer Inquiry requiring work order</i>	24	27	25	38	35	34	26	30	33	29	15	23	339
<i>Mis-Reads</i>	0	1	1	0	0	0	0	0	1	0	1	0	4
<i>Meter Calibration Tests</i>	0	0	0	0	0	0	0	0	0	0	0	0	0

Coral Springs Improvement District
Utility Billing Work Orders

2016	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
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May Report to the Board of Directors for the Water Plant

Report Includes Updates through 5/9/2018

Train one's recent performance decline

In early February the salt passage started to slowly increase in the permeate coming from the second stage. We began monitoring it closely and by early March it was well above tolerable levels. This train was due for a cleaning which was already scheduled. We performed the cleaning and the salt rejection did not improve in the second stage like it did in the first. In fact it became much worse.

We sent two second stage tail membranes to AWC to be autopsied. The conclusion was permeate backpressure. We have put a few steps in place, such as a valve position SOP for cleanings, to prevent this from reoccurring however we are still working with the engineers to identify the exact cause.

In the meantime we have been discussing replacements and selected which manufacturer and model would work best. We came up with an idea to move these damaged membranes from the tail end of the second stage where the contaminants are more concentrated to the lead position in the first stage where they are much less concentrated. We opened up 26 vessels and moved 52 membranes around in order to accomplish this. We documented the serial numbers for all of the membranes that were moved so that when we decide to replace them we will know exactly where they are. The results are exactly what we had hoped for. The overall water quality produced by train #1 has improved by 62.5%. This should buy us quite a bit of time before we have to spend money to replace any of these membranes.

Just to be clear the overall water quality being produced by our plant is exactly what it has always been. We accomplish this by slightly reducing the bypass % from what we had it set at in the past in order to maintain our optimal water quality parameters.

Train feed motor bearings

We decided to perform testing on the harmonics coming from the VFD's to these motors since the bearings are wearing faster than they should be. This test was performed by Pedro and Nico from Globaltech on 4/2. Based on the results it seems that current is arcing between the shaft and the bearings potentially being the cause of our issue. We had Condo Electric replace and insulate the bearings on one of our motors and we have installed it on train #3 and it is up and running. Nico came back out and performed some testing and he believes it has made a significant improvement. Time will tell if this in fact was our issue all along.

Fluoridation system upgrade (Grant)

The project is moving along pretty well now. All of the equipment is in and everything that can be installed at this time has been. Some of these items include the analyzer, trenching and installing the new injection point, all of the concrete work, electrical, etc. The concrete will be fully cured by May 15th and they will begin applying the specialized coating in the room. Once that dries the pump skid, scale, and tanks will be installed. We should have no problem spending the \$151,922.50 left in grant funds by the deadline.



Update on Well 9's rehab

Centerline Drilling has performed the initial chemical treatment, air lifting, and over pumping techniques and have only noticed a 20% increase in specific capacity. We are hoping for a 100% increase in specific capacity. We planned for this when the WA was drafted and added three treatments to the budget just in case. They will go back in with a more aggressive acid treatment and see if they can bring that 20% up to where it needs to be. We are also evaluating the wellhead flange to see if it can be re used. It was in pretty rough shape but we are sandblasting it to see what sort of shape it's really in.

Consumer Confidence Report

We completed the 2017 CCR well ahead of schedule. The tri folds were dropped off at the mailing center and were shipped out. They were delivered to every customer by the second week in May. The deadline to have them to each customer wasn't until July 1st. The last step is to complete the required report and submit it to the Health Department in order to closeout this project.

Projects with Globaltech

- Hypochlorite tank replacement – WA 128 approved in October. Underway
- Fluoridation system upgrade- WA 129 approved in November. Underway
- High service pump #7 flushing line- WA 131 letter of understanding for the shift in direction approved in March. Underway
- Adding a VFD to well 6 –WA 132 approved in January. Underway
- Rehabilitation of well 9 – WA 134 approved in February. Underway
- Replacement of high service pump #2- WA to be presented after the HSP system eval.
- Storage tank influent corrections- WA 138 for a hydraulic analysis approved at the April meeting. A WA for the actual repairs will follow
- Underground diesel tank transfer lines upgrade- WA 139 approved in April. Underway

Coral Springs Improvement District
Wastewater Department Report
May 2018 Board Meeting

Ongoing Projects

Globaltech has notified the District that they are progressing with the following approved work authorizations (WA):

WA # 133– Arc Flash Study

- Contractor is entering electrical data information into the Modeling Software. The Modeling Software calculates many things including Arc Flash Incident Energy. The engineers will look at the results of these calculations and decide if they need more information or if they can move on to using the data to generate reports. The engineers have requested additional information from CSID staff to complete the Modeling Software calculations. Some of the benefits of a comprehensive Arc Flash Study are listed below:
 - Documents current facility conditions of the electrical system.
 - Documents all electrical system components.
 - Identifies proper level of PPE required.
 - Ensures a safe work environment in compliance with all National Fire Protection Association (NFPA) 70, NFPA 70E and Occupational Safety and Health Administration (OSHA) regulations.

WA # 141 – Plant D Repairs

- GlobalTech was given notice on April 27, 2018, to proceed with Plant D repairs. GlobalTech has informed staff that they will be setting up an onsite visit with WesTech to inspect Plant D to determine what equipment can or cannot be reused. GlobalTech informed CSID staff that demolition will start within a month.

WA # 135 – Replacement of Two 20” Gate Valves on Injection Well 2 Bypass Line

- GlobalTech was given notice on March 21, 2018, to proceed with the Replacement of two 20” Gate Valve on Injection Well 2 Bypass Line. GlobalTech has ordered the valves and installation is projected to be in the middle of June 2018.

WA # 136– Replacement of Two Buried Butterfly Valves

- GlobalTech was given notice on March 21, 2018, to proceed with the Replacement of 2 buried Valves at the Deep Well Pump Station. GlobalTech has ordered the valves and installation is projected to be in the middle of June 2018.

Pending Work Authorizations That Need To Be Approved

Monitoring Well 4 Work Authorization is scheduled to be presented to the Board in May 2018.



Coral Springs Improvement District

Drainage Report May 21, 2018

Board of Supervisors Meeting

Hurricane Irma:

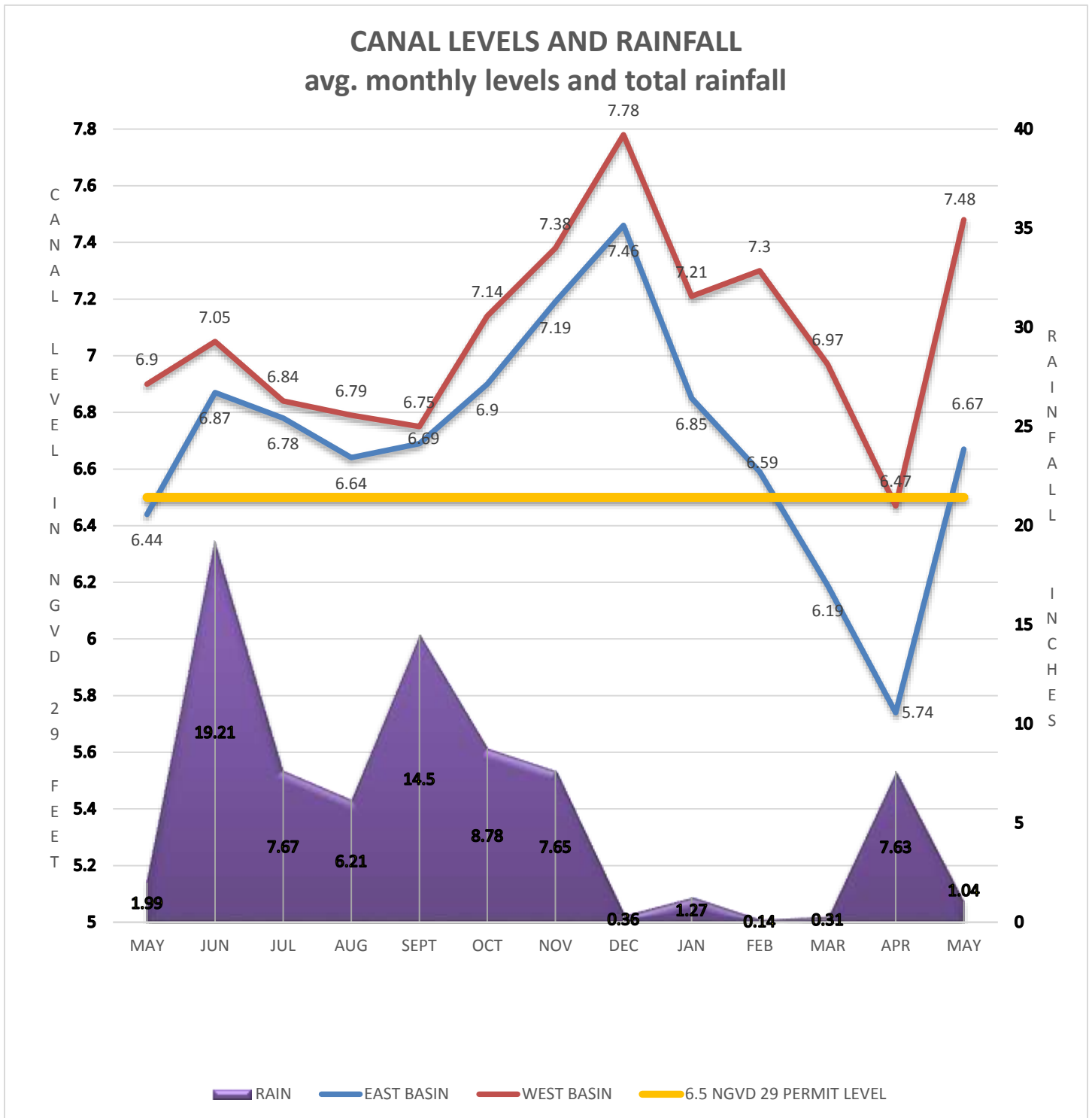
Debris removal is near completion. Approx. 3874 CY of debris was cleared from District waters and right of way.

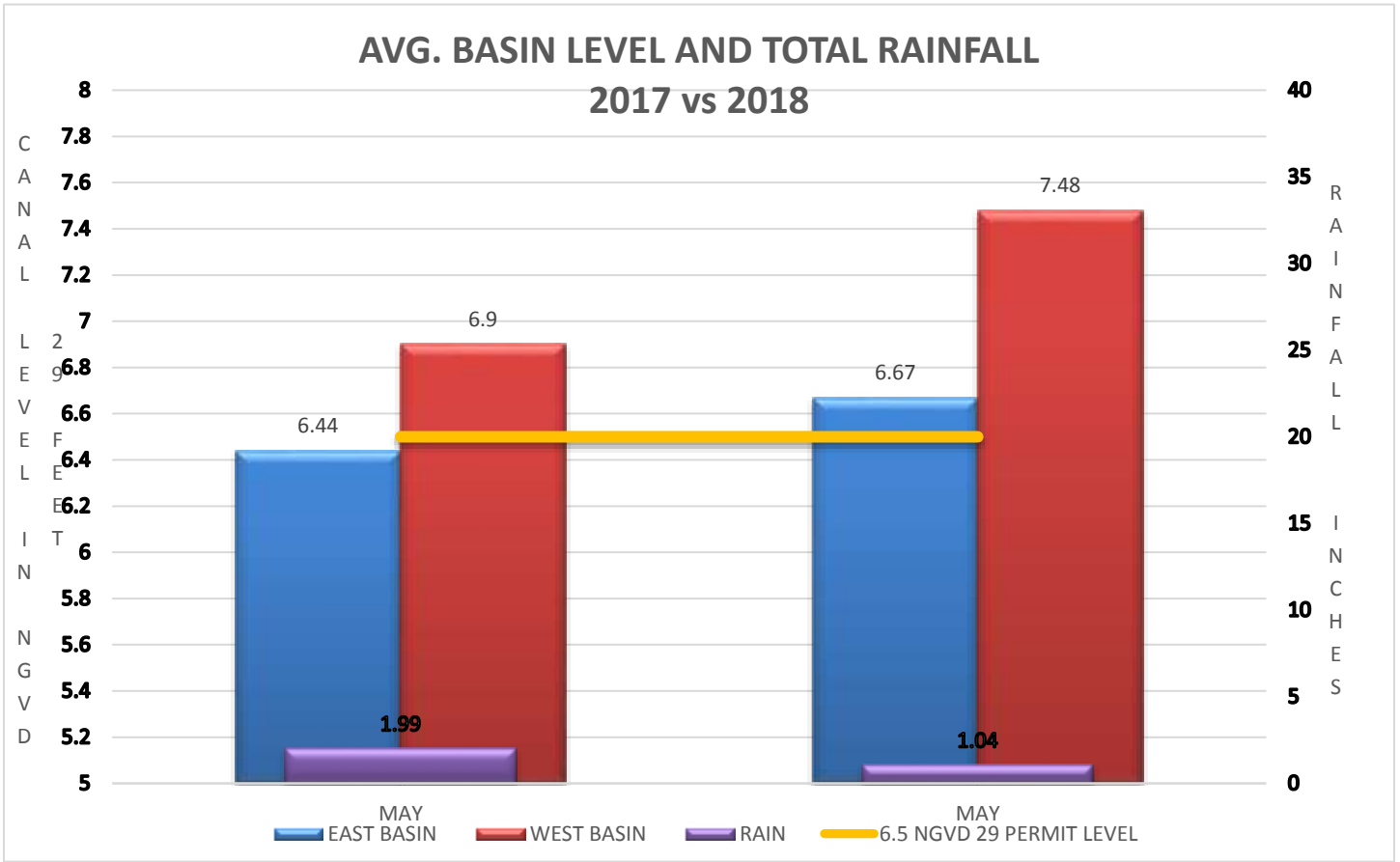


Flood Control

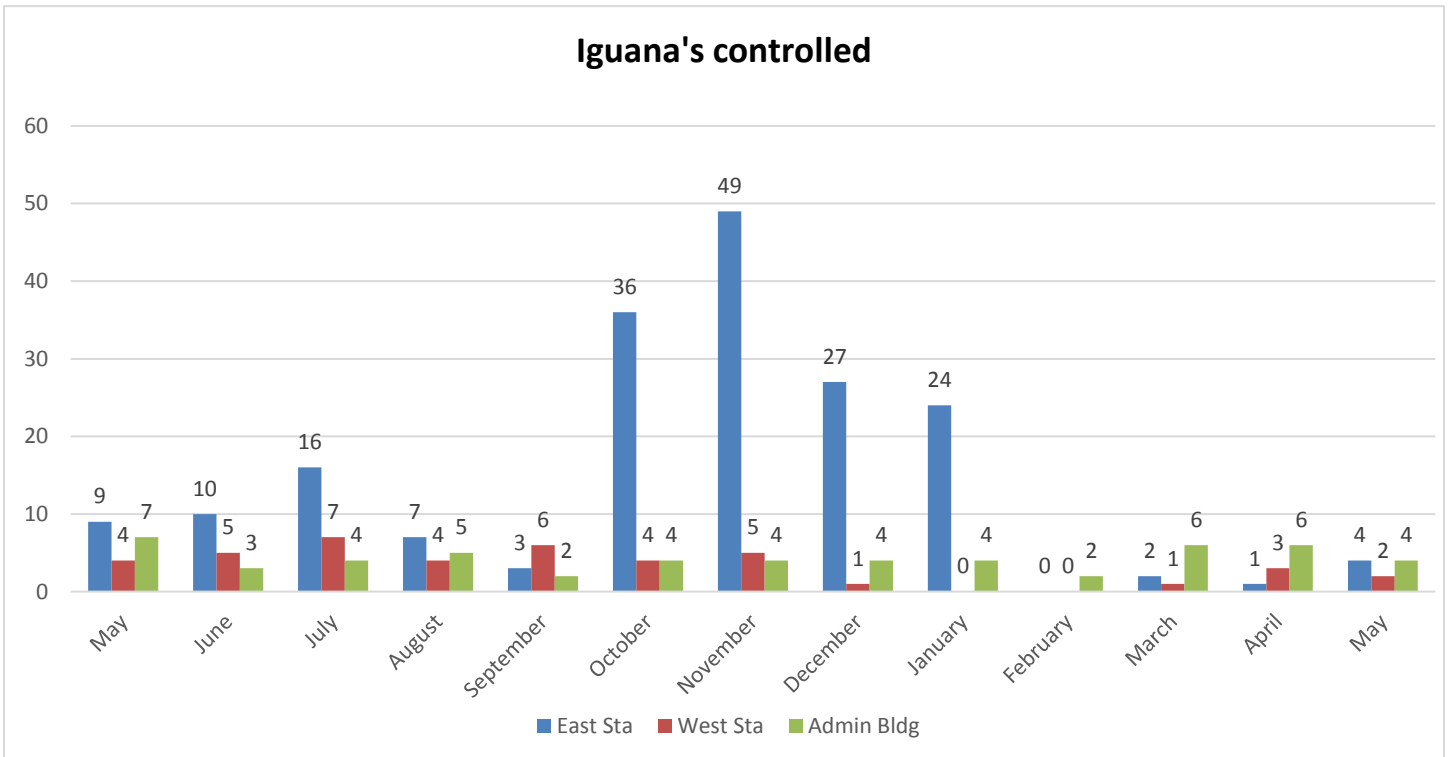
Canal levels are approx. 6'8" for the East basin and 7'2" for the West basin.

Rainfall recorded is 1.04" for the month so far.





Iguana Management: May 2017 through May 2018



Drainage Report May 21, 2018

pg.4

Culvert Inspection:

This project is complete.

RFQ/RFP/WA:

Replacement of two (2) aquatic herbicide spray rig and equipment-budgeted item for FY 2018-
request to approve

WA-143 Site 12 canal bank re-stabilization-see engineers report-*request to approve*

Culvert pipe cleaning/approach dredging:

Development of an RFP for removal of accumulation of muck/sediment from
upstream/downstream pipe approaches within canals is underway



Coral Springs Improvement District
10800 N.W. 11TH MANOR Coral Springs, FL 33071

Water Distribution and Wastewater Collection

Department Report

5-21-18 board Meeting

- There were 12 water breaks in the month of April. Still on par with the expected, Post phase one service projects projections.
- AP Engineering has continued phase two of our water line replacement project, still working in the lower half of cypress run. I will have an updated progress report at the meeting
- By the time of this meeting, Globaltech would have mobilized equipment to lift station 13 to begin rehabilitations. Rick should have other pertinent information regarding the project with his report
- LMK pipe renewals lift station 2 basin rehab has continued at a good pace. Most of the cut in work is done. They are almost ready to line the main lines. we have already seen major improvements regarding Flow and Infiltration.



Coral Springs Improvement District
10800 N.W. 11TH MANOR Coral Springs, FL 33071

Maintenance Department Report

Board Meeting, 3:00 pm on 05/21/2018

Wastewater Department:

- We were working on the F plant replacing an electronic probe sensor and the wiring.
- In the old PLC room in the surge tank panel, we removed some wires to the new control panel in Headworks for a programmed work in the bar screen system building.
- We created a control panel to turn on the exhaust fans in automatic mode with according with the temp.
- In the mechanical works, we replace an underground 4-inch valve in the WWP, in front of plant E.

Water Department:

- We are working in the cleaning system in 4-inch valve to fix or replace.
- New lighting pole was installed in the chemical tank and wiring.
- Lighting rod was fixed in the transfer pump #1.
- And other normal repairs and maintenance in the equipment's, painting the areas and conditioning.