

**Coral Springs  
Improvement District**

**Agenda**

**August 20, 2018**



## Coral Springs Improvement District

August 13, 2018

Board of Supervisors  
Coral Springs Improvement District

Dear Board Members:

The regular meeting and public hearings of the Board of Supervisors of the Coral Springs Improvement District will be held on August 20, 2018 at 4:00 p.m. at the Courtyard by Marriott, 620 N. University Drive, Coral Springs, Florida. Following is the advance agenda for the meeting.

1. Roll Call
2. Approval of the Minutes of the July 16 and July 23, 2018 Meetings
3. Audience Comments
4. Approval of Financial Statements for July 2018
5. Tabled Items
  - A. Discussion by LMK Staff of Change Order Request for Lift Station #2 for an Increase of \$28,608.30
  - B. Motion to Rescind Stantec Change Order #1
6. Public Hearing to Consider Adoption of General Fund Budget for Fiscal Year 2019
  - A. Resolution 2018-17, Adopting the General Fund Budget
  - B. Resolution 2018-15, Correcting Section 2.03 of Resolution 2018-14
7. Consideration of Resolution 2018-18, Rescheduling the Water and Sewer Budget Public Hearing
8. Consideration of Non-Ad Valorem Assessment Collection with Broward County
9. Consideration of Resolution 2018-16, Classifying Guard Gate Houses as Residential
10. Consideration of Work Authorizations
  - A. Amendment #1 to Work Authorization #128 for the Tank Replacement of NaOCI Tanks 1 and 3 for a Decrease of \$9,324.27
  - B. Work Authorization #146 for Fiscal Year 2018 Ground Storage Tank Repair and Improvements for a Total Cost of \$126,612
11. Consideration of Right-of-Way Permit to Verizon for Installation of Fiber Optic Cables
12. Consideration of Conveyance Package from the Coral Springs Animal Hospital
13. Consideration of Award of Contract for Culvert Cleaning in the Amount of \$129,000 to Fish Tec, Inc



## Coral Springs Improvement District

14. Staff Reports
  - A. Manager – Ken Cassel
    - Consideration of Meeting Schedule for Fiscal Year 2019
    - Discussion and Direction on Taravella High School’s Outstanding Water Bill Balance
  - B. Engineer – Rick Olson
  - C. Department Reports
    - Operations – Dan Daly
      - Utility Billing Work Orders
    - Utilities Update (David McIntosh)
    - Water – Joe Stephens (Report Included)
    - Wastewater – Tim Martin (Report Included)
    - Stormwater – Shawn Frankenhauser (Report Included)
    - Field – Curt Dwiggins (Report Included)
    - Maintenance Report – Pedro Vasquez (Report Included)
    - Human Resources – Jan Zilmer
    - Motion to Accept Department Reports
  - D. Attorney
15. Supervisors’ Requests
16. Adjournment

Any supporting documents not included in the agenda package will be distributed at the meeting. If you have any questions prior to the meeting, please contact me.

Sincerely,

Kenneth Cassel/sd  
District Manager

cc: District Staff  
Terry Lewis  
Seth Behn  
Rick Olson  
Beverley Servé  
Stephen Bloom

## **Second Order of Business**



**MINUTES OF MEETING  
CORAL SPRINGS IMPROVEMENT DISTRICT**

A regular meeting of the Board of Supervisors of the Coral Springs Improvement District was held on Monday, July 16, 2018 at 4:00 p.m. at the District Office, 10300 NW 11<sup>th</sup> Manor, Coral Springs, Florida.

Present and constituting a quorum were:

Martin Shank	President
Duane Holland	Vice President
Nick St. Cavish	Secretary (Via Telephone)

Also present were:

Kenneth Cassel	District Manager
Seth Behn	District Counsel
Dan Daly	Director of Operations
Jan Zilmer	Human Resources
David McIntosh	Director of Utilities
Marta Rubio	Accounting
Rick Olson	District Engineer
Joe Stephens	Water Department
Tim Martin	Wastewater Department
Shawn Frankenhauser	Drainage Department
Curt Dwiggin	Field Superintendent
Pedro Vasquez	Maintenance Manager
Richard Melohne	Resident

*The following is a summary of the minutes and actions taken during the July 16, 2018 CSID Board of Supervisors Meeting.*

**FIRST ORDER OF BUSINESS**

**Roll Call**

Mr. Cassel called the meeting to order and called the roll.

**THIRD ORDER OF BUSINESS**

**Audience Comments**

The floor was opened to audience comments.

- Mr. Melohne addressed the Board regarding the special assessment notice he received and noted he had difficulties being able to contact someone for inquiries.
- Dr. Shank provided an overview of what constitutes pervious and impervious areas. He further discussed the reasons why the assessment increase is necessary.

**THIRTEENTH ORDER OF BUSINESS**

**Staff Reports**

**A. Manager – Ken Cassel**

Mr. Cassel reported the following:

- He provided a brief update on the litigation with the City of Coral Springs. Special Counsel is filing an injunction for proof of documentation.
- Several lawsuits have been filed against special districts regarding websites not being ADA compliant. He is working with Mr. Daly on the District’s website.

**B. Engineer – Rick Olson**

Mr. Olson distributed and reviewed an updated project status report, a copy of which is attached hereto and made a part of the public record.

*The record will reflect Mr. Holland joined the meeting.*

**SECOND ORDER OF BUSINESS**

**Approval of the Minutes of the June 18, 2018 Meeting**

Each Board member received a copy of the minutes of the June 18, 2018 meeting and Dr. Shank requested any corrections, additions or deletions.

There being none,

On MOTION by Mr. Holland seconded by Dr. Shank with all in favor the minutes of the June 18, 2018 meeting were approved.

**FOURTH ORDER OF BUSINESS**

**Approval of Financial Statements for June 2018**

The Board reviewed the financial statements.

On MOTION by Mr. Holland seconded by Mr. St. Cavish with all in favor the financials were approved.

**FIFTH ORDER OF BUSINESS**

**Distribution of the Proposed Water and Sewer budget and consideration of Resolution 2018-13, Approving the Budget and Setting the Public Hearing**

On MOTION by Mr. Holland seconded by Mr. St. Cavish with all in favor Resolution 2018-13, approving the water and sewer budget and setting the public hearing for August 20, 2018 at 4:00 p.m. at the Courtyard by Marriott, was adopted.

July 16, 2018

Coral Springs Improvement District

**SIXTH ORDER OF BUSINESS**

**Consideration of Work Authorizations**

**A. Amendment #1 to Work Authorization #134 for Production Well 9 Redevelopment for an Increase of \$3,886**

Mr. Olson stated while Well 9 was being reassembled, there were corroded parts in the bottom of the well casing. They are being replaced with stainless steel parts.

On MOTION by Mr. Holland seconded by Mr. St. Cavish with all in favor Amendment #1 to Work Authorization #134 for an increase of \$3,886 was approved.

**B. Work Authorization #145 for Variable Frequency Drives for High Service Pumps 5 & 6 for a Total Cost of \$11,527**

Mr. St. Cavish asked if one of the pumps can be repaired and reused.

Mr. Stephens explained they were purchased in 1998 and it is difficult to find parts.

On MOTION by Mr. St. Cavish seconded by Mr. Holland with all in favor Work Authorization #145 for a total cost of \$11,527 was approved.

**SEVENTH ORDER OF BUSINESS**

**Consideration of Agreement with Graybar for Electrical, Lighting, Data Communications, Security Products and Related Products, Services and Solutions, Piggybacking Off of the Master Agreement with Kansas City, Missouri, Allowing for 22% Discount on Purchases**

On MOTION by Mr. St. Cavish seconded by Mr. Holland with all in favor the agreement with Graybar was approved.

**EIGHTH ORDER OF BUSINESS**

**Consideration of Award of Contract to Therma Seal Roofing for the North Blower Building Roof at a Total Cost of \$16,795, Piggybacking Off of the City of West Palm Beach**

Mr. Martin stated this is to replace the roof for the wastewater station.

On MOTION by Mr. Holland seconded by Mr. St. Cavish with all in favor the contract with Therma Seal Roofing was approved.

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Coral Springs Improvement District

**NINTH ORDER OF BUSINESS**

**Consideration of Engagement Letter with GRS Retirement Consulting for GASB 75 OPEB Services**

Ms. Rubio stated the Board approved an engagement letter with the Florida League of Cities at the last meeting, which was not executed due to it having the wrong agency name. GRS Retirement Consulting provided an engagement letter at a significantly lower fee.

On MOTION by Mr. Holland seconded by Dr. Shank with all in favor the engagement letter with GRS Retirement Consulting was approved.

**TENTH ORDER OF BUSINESS**

**Consideration of Award of Contract to Sprayer Depot for the Purchase of Two Spray Rigs for the Drainage Department in the Amount of \$16,950**

Mr. Frankenhauser reviewed the pricing information for the purchase of spray rigs from Sprayer Depot.

On MOTION by Mr. Holland seconded by Mr. St. Cavish with all in favor the purchase of two spray rigs from Sprayer Depot for a total cost of \$16,950 was approved.

**ELEVENTH ORDER OF BUSINESS**

**Consideration of Change Order to the LMK Contract for Lift Station #2 for a Total Increase of \$28,608.30**

Dr. Shank questioned why the District has to pay for an increase that is due to LMK's error.

Discussion ensued regarding whether the District should be responsible for the increase.

On MOTION by Mr. Holland seconded by Mr. St. Cavish with all in favor this item was tabled.

**TWELFTH ORDER OF BUSINESS**

**Motion to Rescind Stantec Change Order #1, Approved at the March 19, 2018 Meeting**

On MOTION by Mr. Holland seconded by Dr. Shank with all in favor this item was tabled.

July 16, 2018

Coral Springs Improvement District

**THIRTEENTH ORDER OF BUSINESS****Staff Reports (Continued)****C. Department Reports**

- **Operations – Dan Daly**

- **Utility Billing Work Orders**

This item is for informational purposes only. Mr. Daly reported a former aggrieved employee filed complaints with several agencies erroneously accusing the District of dumping diesel fuel into the ground. The County was out and confirmed everything was correct. If this individual continues to make false accusations, Mr. Daly would like to file a cease and desist order.

- **Utilities Update (David McIntosh)**

Mr. McIntosh reported he met with FEMA last week. All documentation is expected to be provided to them by the end of the month. He also reported Mr. Olson submitted the application for the solid waste site to Broward County. Staff is working on some of the County's requirements.

- **Water – Joe Stephens (Report Included)**

A copy of the report was included in the agenda package and is attached hereto as part of the public record.

- **Wastewater – Tim Martin (Report Included)**

A copy of the report was included in the agenda package and is attached hereto as part of the public record.

- **Stormwater – Shawn Frankenhauser (Report Included)**

A copy of the report was included in the agenda package and is attached hereto as part of the public record.

- **Field – Curt Dwiggin (Report Included)**

Mr. Dwiggin reviewed his Field status report, a copy of which is attached hereto and made a part of the public record.

- **Maintenance Report – Pedro Vasquez (Report Included)**

A copy of the report was included in the agenda package and is attached hereto as part of the public record.

July 16, 2018

Coral Springs Improvement District

- **Human Resources – Jan Zilmer**

There was discussion regarding health insurance. Dr. Shank stated the District will stay with Blue Cross and Blue Shield

- **Motion to Accept Department Reports**

On MOTION by Mr. Holland seconded by Mr. St. Cavish with all in favor the Department Reports were approved.

**D. Attorney**

Mr. Behn reported they are preparing for the public hearing and the resolution will have verbiage regarding Stantec’s qualifications to prepare an assessment methodology report. He also reported they are working on a policy for District elections.

**FOURTEENTH ORDER OF BUSINESS**

**Supervisors’ Requests**

Mr. St. Cavish requested a section under staff reports showing water loss for the month.

**FIFTEENTH ORDER OF BUSINESS**

**Adjournment**

There being no further business,

On MOTION by Mr. Holland seconded by Mr. St. Cavish with all in favor the meeting was adjourned.

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Kenneth Cassel  
Assistant Secretary

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Martin Shank  
President

**MINUTES OF MEETING  
CORAL SPRINGS IMPROVEMENT DISTRICT**

A public hearing of the Board of Supervisors of the Coral Springs Improvement District was held on Monday, July 23, 2018 at 4:00 p.m. at the Courtyard by Marriott, 620 N. University Drive, Coral Springs, Florida.

Present and constituting a quorum were:

Martin Shank	President
Duane Holland	Vice President
Nick St. Cavish	Secretary

Also present were:

Kenneth Cassel	District Manager
Terry Lewis	District Counsel
Seth Behn	District Counsel
Dan Daly	Director of Operations
David McIntosh	Director of Utilities
Rick Olson	District Engineer
Erick van Malsen	Stantec
Several Residents	

*The following is a summary of the minutes and actions taken during the July 23, 2018 CSID Board of Supervisors Public Hearing.*

**FIRST ORDER OF BUSINESS**

**Roll Call**

Mr. Cassel called the meeting to order and called the roll.

**SECOND ORDER OF BUSINESS**

**Public Hearing to Consider Adoption of Methodology for the Levy and Collection of Non Ad Valorem Assessments for the Operation and Repair of the District's Stormwater Management System, Resolution 2018-14**

- Dr. Shank addressed the residents in attendance and provided an overview and presentation on the District, its responsibilities and what will be discussed during the public hearing. A copy of the presentation is attached hereto and made a part of the public record. He noted the District's assessments has been reduced three times since 2012; however, the District has aging infrastructure that needs to be addressed and Hurricane Irma impacted the reserves.

July 23, 2018

Coral Springs Improvement District

- Mr. Van Malssen provided a presentation on the updated assessment methodology report.
- Dr. Shank noted the District has the lowest non ad valorem assessment rates, as well as water and sewer rates, within the City of Coral Springs.
- The public hearing was opened to comments from the public. Several residents expressed concern and opposition to the increase of assessments. Responses and explanations were provided by the Board and District Staff on all resident comments. Some residents questioned why the District does not get funds from FEMA. It was explained that FEMA funding is not guaranteed and can take an extensive amount of time. A couple of residents suggested meetings be held later than 4:00 p.m. It was noted that for years District meetings were held at 6:00 p.m. and attendance by members of the public was nearly non-existent.

On MOTION by Mr. Holland seconded by Mr. St. Cavish with all in favor the public hearing was closed.

Mr. Lewis reviewed Resolution 2018-14, which approves the methodology recommended by the District consultant as well as the recommendation for a cap value on an equivalent residential unit of \$279.21.

On MOTION by Mr. Holland seconded by Mr. St. Cavish with all in favor Resolution 2018-14, approving the methodology for the levy and collection of non ad valorem assessments for the operation and repair of the District's stormwater management system, was adopted.

### **THIRD ORDER OF BUSINESS**

### **Adjournment**

There being no further business,

On MOTION by Mr. Holland seconded by Mr. St. Cavish with all in favor the meeting was adjourned.

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Kenneth Cassel  
Assistant Secretary

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Martin Shank  
President



## **Fourth Order of Business**



# CORAL SPRINGS IMPROVEMENT DISTRICT

FINANCIAL REPORTING – JULY 2018

# **Coral Springs Improvement District**

Financial Reporting  
for  
JULY 2018

AUGUST 20, 2018  
Board of Supervisors Meeting

**CORAL SPRINGS IMPROVEMENT DISTRICT**  
**BALANCE SHEET**  
**All Fund Types and Account Groups**

JULY 31, 2018

DESCRIPTION	GENERAL FUND	WATER & SEWER FUND	GENERAL FIXED ASSETS	TOTALS
<b>ASSETS</b>				
Cash & Cash Equivalents:				
Checking Accounts	\$ 949,123	3,142,670	\$ -	\$ 4,091,793
Cash on Hand	-	10,500	-	10,500
Money Market Accounts	2,122,927	7,234,409	-	9,357,336
Investments	2,225,669	9,688,179	-	11,913,848
Certificates of Deposit	-	257,486	-	257,486
Restricted Cash	-	-	-	-
Restricted Investments	-	4,440,907	-	4,440,907
Accounts Receivable	-	462,144	-	462,144
Unbilled Utility Revenues Receivable	-	678,600	-	678,600
Accrued Interest Receivable	-	9,095	-	9,095
Due from Other Funds	556	-	-	556
Prepaid Expenses	177,046	320,881	-	497,927
Bond Costs-2016 Series	-	-	-	-
Deferred Outflow-2007 Series	-	1,715,296	-	1,715,296
Land	-	361,739	553,200	914,939
Easements	-	394,998	-	394,998
Meters in Field (Net)	-	1,299,989	-	1,299,989
Machinery & Equipment (Net)	-	247,268	82,138	329,406
Imp. Other than Bldgs (Net)	-	53,158,394	12,890,274	66,048,668
Buildings (Net)	-	167,407	-	167,407
Construction in Progress	-	725,728	-	725,728
<b>Total Assets</b>	<b>\$ 5,475,321</b>	<b>\$ 84,315,690</b>	<b>\$ 13,525,612</b>	<b>\$ 103,316,623</b>

**CORAL SPRINGS IMPROVEMENT DISTRICT  
BALANCE SHEET**

All Fund Types and Account Groups

JULY 31, 2018

DESCRIPTION	GENERAL FUND	WATER & SEWER FUND	GENERAL FIXED ASSETS	TOTALS
<b><u>LIABILITIES</u></b>				
Accounts Payable	\$ 2,789	\$ 10,515	\$ -	\$ 13,304
Contracts Payable	-	-	-	-
Retainage Payable	-	-	-	-
Accrued Int Payable-2016 Series	-	-	-	-
Accrued R & R Reserve	-	-	-	-
Accrued Wages Payable	13,511	103,243	-	116,754
Accrued Vac/Sick Time Payable	-	246,297	-	246,297
Pension Payable	-	-	-	-
Utility Tax Payable	-	50,055	-	50,055
Payroll Taxes Payable	-	-	-	-
Deposits	22,113	551,100	-	573,213
Deferred Revenues	-	-	-	-
Due to Other Funds	-	3,433	-	3,433
Net OPEB Obligation	-	255,067	-	255,067
Bonds Payable-2016 Series	-	40,210,000	-	40,210,000
<b>Total Liabilities</b>	<b>\$ 38,413</b>	<b>\$ 41,429,710</b>	<b>\$ -</b>	<b>\$ 41,468,123</b>
<b><u>FUND BALANCE / NET POSITION</u></b>				
Fund Balance:				
Unspendable	177,046	-	-	177,046
Assigned	4,750,000	-	-	4,750,000
Unassigned	-	-	-	-
Unassigned	509,862	-	-	509,862
Net Position	-	42,885,980	-	42,885,980
Investment in GFA	-	-	13,525,612	13,525,612
<b>Total Fund Balance / Net Assets</b>	<b>\$ 5,436,908</b>	<b>\$ 42,885,980</b>	<b>\$ 13,525,612</b>	<b>\$ 61,848,500</b>
<b>Total Liabilities &amp; Fund Balance / Net Assets</b>	<b>\$ 5,475,321</b>	<b>\$ 84,315,690</b>	<b>\$ 13,525,612</b>	<b>\$ 103,316,623</b>

**Coral Springs Improvement District  
General Fund  
Statement of Revenues, Expenditures and Change in Fund Balance**

**For the Period Ending July 31, 2018**

	ADOPTED BUDGET FY 2018	PRORATED BUDGET THRU 7/31/2018	ACTUAL 10 MONTHS ENDING 7/31/2018	VARIANCE FAVORABLE (UNFAVORABLE)
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**REVENUES:**

Assessments (Net)	\$ 1,781,819	\$ 1,781,819	\$ 1,813,804	\$ 31,985
Permit Review Fees	1,000	1,000	2,700	1,700
Interest Income	12,000	12,000	49,268	37,268
Shared Personnel Revenue	32,909	27,424	27,424	-
Miscellaneous Revenue	-	-	-	-
Carry Forward Assigned Funds	187,850	174,369	174,369	-

<b>Total Revenues</b>	<b>\$ 2,015,578</b>	<b>\$ 1,996,612</b>	<b>\$ 2,067,565</b>	<b>\$ 70,953</b>
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**EXPENDITURES:**

**Administrative**

Supervisor Fees	\$ 7,200	\$ 6,000	\$ 6,000	\$ -
Salaries/Wages	145,441	123,065	121,411	1,654
Special Pay	266	266	271	(5)
FICA Taxes	11,678	9,881	9,765	116
Pension Expense	15,999	13,538	14,608	(1,070)
Health Insurance	56,377	46,981	41,370	5,611
Workers Comp. Ins.	410	342	437	(95)
Engineering Fees	30,000	20,000	19,631	369
Attorney Fees	36,000	30,000	49,953	(19,953)
Special Consulting Services	56,887	47,406	108,488	(61,082)
Annual Audit	7,850	7,850	7,900	(50)
Actuarial Computation-OPEB	435	363	-	363
Management Fees	55,644	46,370	46,370	-
Telephone Expense	3,175	2,646	2,646	-
Postage	636	530	530	-
Printing & Binding	1,200	1,000	1,000	-
Building Rent	12,000	10,000	10,000	-
Insurance	1,123	936	921	15
Legal Advertising	2,000	1,667	1,452	215
Contingencies/Other Current Char	-	-	179	(179)
Computer/Technology Expense	29,400	26,485	26,461	24
Digital Record Management	1,000	833	313	520
Office Supplies	7,125	5,938	5,938	-
Dues, Subscriptions	8,300	1,242	1,242	-
Promotional Expenses	4,800	-	-	-
Capital Outlay	-	-	-	-

<b>Total Administrative</b>	<b>\$ 494,946</b>	<b>\$ 403,339</b>	<b>\$ 476,886</b>	<b>\$ (73,547)</b>
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**Coral Springs Improvement District**  
**General Fund**  
**Statement of Revenues, Expenditures and Change in Fund Balance**

**For the Period Ending July 31, 2018**

	ADOPTED BUDGET FY 2018	PRORATED BUDGET THRU 7/31/2018	ACTUAL 10 MONTHS ENDING 7/31/2018	VARIANCE FAVORABLE (UNFAVORABLE)
<b>Field Operations</b>				
Salaries and Wages	\$ 257,579	\$ 217,951	\$ 227,964	\$ (10,013)
Special Pay	813	813	815	(2)
FICA Taxes	19,704	16,673	17,240	(567)
Pension Expense	28,334	23,975	27,376	(3,401)
Health Insurance	81,220	67,683	69,374	(1,691)
Worker's Comp. Insurance	14,270	11,892	15,248	(3,356)
Water Quality Testing	2,400	2,000	1,614	386
Communications-Radios/Cellphone	1,272	1,060	1,457	(397)
Electric Expense	1,411	1,176	758	418
Rentals & Leases	-	-	-	-
Insurance	13,372	11,143	10,876	267
Hurricane Irma	-	-	968,138	(968,138)
R & M - General	53,410	44,508	12,468	32,040
R & M - Culvert Inspection & Clear	69,500	57,917	19,500	38,417
R & M - Canal Dredging & Maintenc	-	-	-	-
R & M - Vegetation Management	15,000	6,325	6,325	-
Operating Supplies - General	1,025	854	2,008	(1,154)
Operating Supplies - Chemicals	113,346	94,455	77,220	17,235
Operating Supplies - Uniforms	1,760	1,467	1,441	26
Operating Supplies - Motor Fuels	54,694	45,578	22,270	23,308
Dues, Licenses	3,672	3,672	4,485	(813)
Capital Outlay-Equipment	47,850	43,844	43,844	-
Capital Improvements	140,000	60,258	60,258	-
<b>Total Field</b>	<b>\$ 920,632</b>	<b>\$ 713,244</b>	<b>\$ 1,590,679</b>	<b>\$ (877,435)</b>
<b>Total Expenditures</b>	<b>\$ 1,415,578</b>	<b>\$ 1,116,583</b>	<b>\$ 2,067,565</b>	<b>\$ (950,982)</b>
<b>Reserves:</b>				
Reserved for 1st Qtr Operating	350,000	291,667	-	291,667
Reserved for Projects & Emergenc	250,000	208,333	-	208,333
<b>Total Reserves</b>	<b>\$ 600,000</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ 500,000</b>
<b>Total Expenditures &amp; Reserves</b>	<b>\$ 2,015,578</b>	<b>\$ 1,616,583</b>	<b>\$ 2,067,565</b>	<b>\$ (450,982)</b>
<b>Excess Revenues Over (Under)</b>				
<b>Expenditures &amp; Reserves</b>	<b>\$ -</b>	<b>\$ 380,029</b>	<b>\$ -</b>	<b>\$ (380,029)</b>
<b>Fund Balance Beginning</b>				<b>\$ 5,436,908</b>
<b>Fund Balance Ending</b>				<b>\$ 5,436,908</b>

**Coral Springs Improvement District  
Water and Sewer Fund  
Statement of Revenues, Expenses and Change in Net Assets**

**For the Period Ending July 31, 2018**

	<b>ADOPTED BUDGET FY 2018</b>	<b>PRORATED BUDGET THRU 7/31/2018</b>	<b>ACTUAL 10 MONTHS ENDING 7/31/2018</b>	<b>VARIANCE FAVORABLE (UNFAVORABLE)</b>
<b>REVENUES:</b>				
Water Revenue	\$ 6,467,008	5,389,173	\$ 5,416,888	\$ 27,715
Sewer Revenue	5,852,977	4,877,481	4,916,221	38,740
Standby Revenue	3,120	2,600	2,600	-
Processing Fees	12,000	10,000	14,600	4,600
Lien Information Fees	9,000	7,500	15,025	7,525
Delinquent Fees	45,000	37,500	188,760	151,260
Contract Utility Billing Services	56,782	47,318	47,318	-
Contract HR & Payroll Services	12,526	10,438	10,438	-
Facility Connection Fees	-	-	28,880	28,880
Meter Fees	-	-	-	-
Line Connection Fees	-	-	37,350	37,350
Interest Income-Restricted	-	-	59,900	59,900
Interest Income-Operations	30,000	25,000	164,824	139,824
Rent Revenue	61,810	51,508	75,713	24,205
Technology Sharing Revenue	15,000	12,500	12,500	-
Misc. Revenues	12,000	10,000	29,056	19,056
Grant Revenue - Fluoride	205,000	58,645	58,645	-
Renewal & Replacement	248,000	-	-	-
Carryforward Prior Yr Fund Balance	6,702,033	271,854	271,854	-
<b>Total Revenues</b>	<b>\$ 19,732,256</b>	<b>\$ 10,811,517</b>	<b>\$ 11,350,572</b>	<b>\$ 539,055</b>



**Coral Springs Improvement District  
Water and Sewer Fund  
Statement of Revenues, Expenses and Change in Net Assets**

**For the Period Ending July 31, 2018**

	ADOPTED BUDGET FY 2018	PRORATED BUDGET THRU 7/31/2018	ACTUAL 10 MONTHS ENDING 7/31/2018	VARIANCE FAVORABLE (UNFAVORABLE)
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**EXPENSES:**

**Administrative**

Salaries/Wages/Overtime	\$ 950,246	\$ 804,054	\$ 824,031	\$ (19,977)
Special Pay	2,311	2,311	2,328	(17)
FICA Taxes	72,693	61,509	62,835	(1,326)
Pension Expense	114,030	96,487	98,816	(2,329)
Health Insurance	184,003	153,336	148,122	5,214
Workers Comp. Insurance	2,564	2,137	946	1,191
Unemployment Comp	1,000	833	3,300	(2,467)
Engineering Fees	24,000	20,000	21,421	(1,421)
Trustee Fees/ Other Debt Exp.	14,211	11,843	9,159	2,684
Attorney Fees	12,000	10,000	25,385	(15,385)
Special Council Services	59,750	44,813	38,369	6,444
Travel & Per Diem	4,500	3,750	1,925	1,825
Annual Audit	11,850	11,850	11,850	-
Actuarial Computation-OPEB	3,315	2,763	-	2,763
Management Fees	83,469	69,558	69,558	-
Telephone	11,640	9,700	10,015	(315)
Postage	36,800	30,667	21,278	9,389
Printing & Binding	21,160	17,633	16,715	918
Electric	11,881	8,911	7,596	1,315
Rentals and Leases	2,850	2,375	2,114	261
Insurance	14,007	11,673	11,796	(123)
Repair and Maintenance	34,710	26,033	9,998	16,035
Legal Advertising	3,000	2,500	7,052	(4,552)
Other Current Charges	27,060	22,550	20,509	2,041
Credit Card Merchant Fees	63,600	53,000	53,911	(911)
Computer/Technology Expense	74,640	62,200	37,718	24,482
Digital Record Management	-	-	-	-
Toilet Rebate	14,850	12,375	8,712	3,663
Office Supplies	6,000	5,000	879	4,121
Dues, Memberships, Etc	11,500	1,806	1,806	-
Promotional Expenses	16,170	16,170	16,860	(690)
Capital Outlay	50,000	-	-	-
<b>Total Administrative</b>	<b>\$ 1,939,810</b>	<b>\$ 1,577,837</b>	<b>\$ 1,545,004</b>	<b>\$ 32,833</b>

**Coral Springs Improvement District  
Water and Sewer Fund**

**Statement of Revenues, Expenses and Change in Net Assets**

**For the Period Ending July 31, 2018**

	<b>ADOPTED BUDGET FY 2018</b>	<b>PRORATED BUDGET THRU 7/31/2018</b>	<b>ACTUAL 10 MONTHS ENDING 7/31/2018</b>	<b>VARIANCE FAVORABLE (UNFAVORABLE)</b>
<b><u>Plant Operations</u></b>				
Salaries and Wages	\$ 1,625,499	\$ 1,375,422	\$ 1,191,056	\$ 184,366
Special Pay	2,865	2,761	2,761	-
FICA Taxes	124,352	105,221	91,111	14,110
Pension Expense	192,414	162,812	136,011	26,801
Health Insurance	307,878	256,565	228,553	28,012
Worker's Comp. Insurance	56,731	47,276	60,634	(13,358)
Water Quality Testing	74,066	55,550	43,925	11,625
Telephone	8,592	7,160	5,449	1,711
Electric Expense	669,233	501,925	488,523	13,402
Rentals & Leases	13,400	11,167	3,140	8,027
Insurance	153,710	128,092	128,513	(421)
Repair & Maint-General	873,007	509,254	483,397	25,857
Repair & Maint-Filters for Water Plant	41,300	30,975	26,942	4,033
Sludge Management-Sewer	189,124	126,083	107,116	18,967
Advertisement (Employment)	6,000	5,000	4,213	787
Office Supplies	2,265	1,888	741	1,147
Operating Supplies-General	54,175	45,146	49,675	(4,529)
Operating Supplies-Chemicals	421,102	280,735	188,649	92,086
Operating Supplies-Uniforms	8,065	6,721	6,273	448
Operating Supplies-Motor Fuels	144,504	8,298	8,298	-
Dues, Licenses, Etc.-Other	38,319	15,330	15,330	-
Capital Outlay	3,027,934	888,720	888,720	-
Renewal & Replacement Expense	248,000	256,447	256,447	-
<b>Total Plant Operations</b>	<b>\$ 8,282,535</b>	<b>\$ 4,828,548</b>	<b>\$ 4,415,477</b>	<b>\$ 413,071</b>

**Coral Springs Improvement District  
Water and Sewer Fund**

**Statement of Revenues, Expenses and Change in Net Assets**

**For the Period Ending July 31, 2018**

	<b>ADOPTED BUDGET FY 2018</b>	<b>PRORATED BUDGET THRU 7/31/2018</b>	<b>ACTUAL 10 MONTHS ENDING 7/31/2018</b>	<b>VARIANCE FAVORABLE (UNFAVORABLE)</b>
<b><u>Field Operations</u></b>				
Salaries/ Wages/Overtime	\$ 719,367	\$ 608,695	\$ 558,531	\$ 50,164
Special Pay	1,405	1,354	1,354	-
FICA Taxes	55,034	46,567	42,408	4,159
Pension Expense	86,321	73,041	63,327	9,714
Health Insurance	190,622	158,852	138,524	20,328
Worker's Comp. Insurance	33,522	27,935	35,838	(7,903)
Water Quality Testing	1,000	833	675	158
Naturescape Irrigation Serv	4,679	3,899	-	3,899
Telephone	10,800	9,000	10,170	(1,170)
Electric	105,259	87,716	81,310	6,406
Rent Expense	13,500	11,250	12,981	(1,731)
Rent Expense-SCADA	56,040	46,700	46,880	(180)
Insurance	20,016	16,680	17,134	(454)
Repair and Maintenance	305,830	254,858	195,708	59,150
Meters-Replacement Program	8,031	6,693	30,664	(23,971)
Meters-New Connections	4,632	3,860	-	3,860
Meters-Supplies	6,708	5,590	2,977	2,613
Advertising Employment	440	367	2,867	(2,500)
Office Supplies	1,680	1,400	690	710
Operating Supplies-General	98,795	74,096	45,057	29,039
Operating Supplies-Uniforms	5,810	4,842	3,787	1,055
Operating Supplies-Motor Fuels	23,504	19,587	26,235	(6,648)
Dues, Licenses, Etc	12,536	10,447	4,133	6,314
Capital Outlay	3,233,999	1,078,452	1,078,452	-
Renewal & Replacement	-	-	-	-
<b>Total Field Operations</b>	<b>\$ 4,999,530</b>	<b>\$ 2,552,714</b>	<b>\$ 2,399,702</b>	<b>\$ 153,012</b>
<b>Total Operating Expenses</b>	<b>\$ 15,221,875</b>	<b>\$ 8,959,099</b>	<b>\$ 8,360,183</b>	<b>\$ 598,916</b>
<b>Reserves:</b>				
Required Reserve for R & R	-	-	-	-
Reserve for Future Debt Service Obliga	1,000,000	833,333	-	833,333
<b>Total Operating Exp &amp; Reserve</b>	<b>\$ 16,221,875</b>	<b>\$ 9,792,432</b>	<b>\$ 8,360,183</b>	<b>\$ 1,432,249</b>
<b>Available for Debt Service</b>	<b>\$ 3,510,381</b>	<b>\$ 1,019,085</b>	<b>\$ 2,990,389</b>	<b>\$ 1,971,304</b>
<b><u>Debt Service</u></b>				
<b><u>Principal</u></b>				
2016 Series	1,545,000	1,291,666	1,291,666	-
<b><u>Interest</u></b>				
2016 Series	1,273,528	1,057,346	1,057,346	-
<b>Total Debt Service</b>	<b>\$ 2,818,528</b>	<b>\$ 2,349,012</b>	<b>\$ 2,349,012</b>	<b>\$ -</b>
<b>Excess Revenues (Expenses)</b>	691,853	(1,329,927)	641,377	1,971,304
<b>Net Assets Beginning</b>			\$ 42,244,603	
<b>Net Assets Ending</b>			<b>\$ 42,885,980</b>	

**Coral Springs Improvement District  
Water and Sewer Fund  
Statement of Revenues, Expenses and Change in Net Assets**

**For the Period Ending July 31, 2018**

	ADOPTED BUDGET FY 2018	PRORATED BUDGET THRU 7/31/2018	ACTUAL 10 MONTHS ENDING 7/31/2018	VARIANCE FAVORABLE (UNFAVORABLE)
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<b>Summary of Operations and Debt Service Coverage</b>			
Revenues			<b>\$ 11,350,572</b>
Operating Expenditures:			
Operating Expenditures-Admin			1,545,004
Operating Expenditures-Plant			4,415,477
Operating Expenditures-Field			2,399,702
Total Operating Expenditures			<u>\$ 8,360,183</u>
Required Reserve for R&R			-
Required Reserve for future Debt Service			-
Total Operating Exp & Reserves			<u>\$ 8,360,183</u>
Available for Debt Service			\$ 2,990,389
Less: Debt Service			<u>2,349,012</u>
Excess Revenues (Exp)			<u>\$ 641,377</u>
			<b>Debt Service Coverage</b>
			<b>1.27</b>

**CORAL SPRINGS IMPROVEMENT DISTRICT  
ASSESSMENT COLLECTIONS FOR FYE 2018**

July 31, 2018

Date	Assessments Collected (net of all Commissions & Fees)
10/31/2017	\$ -
11/21/2017	334,243
12/8/2017	1,068,525
12/12/2017	67,083
12/29/2017	96,538
1/12/2018	43,119
2/15/2018	46,141
3/16/2018	30,261
4/13/2018	68,938
5/15/2018	20,515
6/15/2018	9,748
7/15/2018	28,694
<hr/>	
<b>Totals</b>	<b>\$ 1,813,804</b>

**Coral Springs Improvement District**  
**Check Registers**  
**JULY 2018**

<u>Fund</u>	<u>Check Date</u>	<u>Check No.</u>	<u>Amount</u>
General Fund	07/01/2018 thru 07/31/2018	#4646 - #4671	\$232,163.68
<b>Total</b>			<b>\$232,163.68</b>
Water and Sewer	07/01/2018 thru 07/31/2018	#25515 - #25726	\$865,110.54
<b>Total</b>			<b>\$865,110.54</b>

## CHECK REGISTER – GENERAL FUND

CHECK DATE	VEND#	INVOICE DATE	NUMBER	EXPENSED TO YRMO FND DPT ACCT# SUB	VENDOR NAME	STATUS	AMOUNT	CHECK AMOUNT	CHECK #
7/05/18	00023				12000 SW 1ST ST PS 2 121 NW 93RD TER PS 1	FLORIDA POWER & LIGHT CO.		86.75	004646
7/05/18	00267				GEN'L ENGINEERING 05/18	GLOBALTECH, INC.		2,800.00	004647
7/05/18	00267				WA 143 CANAL BANK-DESIGN	GLOBALTECH, INC.		12,023.47	004648
7/05/18	00267				GEN ENG-HURRICANE IRMA	GLOBALTECH, INC.		2,625.00	004649
7/05/18	00061				REIMB BOOT ALLOW 07/2018	HOSEIN, ASAD		52.82	004650
7/12/18	00284				SUNSHINE 50% PINETREE 25% CSID-GF 25%	WASTE PRO-POMPANO		642.63	004651
7/19/18	01151				PARK PROPERTY 06/2018	BECKER & POLIAKOFF		14,325.54	004652
7/19/18	00234				SOD PALLET FEE PALLET FEE PALLET REFUND	CORAL SPRINGS NURSERY, INC.		191.00	004653
7/19/18	00233				UNIT=025 OIL CHANGE	CYPRESS MOBIL		91.95	004654
7/19/18	01162				NOT.ASSESS OF METHODOLOGY	GLOBE MARKETING SYSTEMS, INC.		3,057.03	004655
7/19/18	00248				LEGAL SERVICES 06/2018	LEWIS, LONGMAN & WALKER, P.A.		6,711.10	004656
7/19/18	00008				LP GAS-PUMP STATION 2 LP GAS-PUMP STATION 2 LP GAS-PUMP STATION 1 LP GAS-PUMP STATION 2 LP GAS-PUMP STATION 1 LP GAS-PUMP STATION 1 LP GAS-PUMP STATION 1 LP GAS-PUMP STATION 2 LP GAS-PUMP STATION 2 LP GAS-PUMP STATION 1 LP GAS-PUMP STATION 1 LP GAS-PUMP STATION 1 LP GAS-PUMP STATION 2 LP GAS-PUMP STATION 2 LP GAS-PUMP STATION 2	SUN GAS SERVICES		17,003.20	004657
7/27/18	99999				VOID CHECK	*****INVALID VENDOR NUMBER*****		.00	004658
7/27/18	00051				UNIFORM RENTAL 06/18 GASOLINE-GAS 06/18 GASOLINE-DIESEL 06/18 SPRINT 06/18 SAM'S CLUB-FIELD SUP06/18 AMEX-FASD-N.ST.CAVISH AMEX-PAYPAL-PMP STAT BULB AMEX-HURRICANE COTS AMEX-PAYPAL-S8 CASE-GF				

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CHECK DATE	VEND#	INVOICE DATE	EXPENSED TO NUMBER YRMO FND DPT ACCT# SUB	VENDOR NAME	STATUS	AMOUNT	CHECK AMOUNT	CHECK #
				AMEX-S8 CASE REPLACE AMEX-SPRAY TANKS PARTS AMEX-BRD COUNTY-5 YR LIC SUNSENTINEL-BID SPRAY RIG SUNSENTL-BID ASSESS METHO AMEX-GLOBE MKT-GF ASSESS TELEPHONE 07/18 POSTAGE 07/18 PRINT & BINDING 07/18 RENT 07/18 TECHNOLOGY SHARING 07/18 OFFICE SUPPLIES 07/18 HEALTH INSURANCE-ADMIN HEALTH INSURANCE-FIELD SUMMIT-WC INS-ADMIN SUMMIT-WC INS-FIELD ADJ.AMERITAS CHARGES				
7/27/18	00080			CORAL SPRINGS IMPROVEMENT DIST WS		24,452.77	004659	
7/27/18	00257		AMT DUE WS 07/26/2018	CORAL SPRINGS IMPROVEMENT DIST WS		41,541.79	004660	
7/27/18	00267		RAMBLEWOOD SQUARE 05/2018	GLEN HANKS CONSULTING ENGINEERS		700.00	004661	
7/27/18	00267		WA 143 CANAL BANK-DESIGN	GLOBALTECH, INC.		2,250.00	004662	
7/27/18	00267		MISC SERVICES 6/2018	GLOBALTECH, INC.		2,075.00	004663	
7/27/18	00267		MISC SERVICES 6/2018	GLOBALTECH, INC.		4,575.00	004664	
7/27/18	00267		BRO CO.VEG WASTE-PERMIT	GLOBALTECH, INC.		2,275.00	004665	
7/27/18	00346		PUMP STATION 2-BALL VALVE	INDUSTRIAL HOSE & HYDRAULICS, INC.		11.62	004666	
7/27/18	01159		MANAGEMENT FEES 07/2018	INFRAMARK, LLC		4,637.00	004667	
7/27/18	00292		REIMB BOOT ALLOW 7/27/18	LUCIBELLO, JUSTIN		41.31	004668	
7/27/18	01156		NON-FEMA TREE REMOVAL	PHILLIPS AND JORDAN, INC.		62,179.20	004669	
7/27/18	01153		DEBRIS REMOVAL-DISPOSAL	ROSTAN SOLUTIONS, LLC		24,664.50	004670	
7/27/18	01153		DEBRIS REMOVAL-DISPOSAL	ROSTAN SOLUTIONS, LLC		3,150.00	004671	
				TOTAL FOR BANK G		232,163.68		
				TOTAL FOR REGISTER		232,163.68		

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## **CHECK REGISTER – WATER & SEWER**

\*\*\* CHECK NOS. 025515-025726

CSID - WATER & SEWER FUND  
BANK H CHKING-ENTERPRISE

CHECK DATE	VEND#	INVOICE DATE	NUMBER	EXPENSED TO YRMO FND DPT ACCT# SUB	VENDOR NAME	STATUS	AMOUNT	CHECK AMOUNT	CHECK #
7/02/18	01085				HEADWORKS-PARTS GENERATOR PARTS	A. TARLER, INC.	525.09	025515	
7/02/18	01332				MEMBRANE AUTOPSY	(AWC)AMERICAN WATER CHEMICALS, INC.	2,938.74	025516	
7/02/18	00169				WELL MAINT-WELLS 4-11	AQUIFER MAINT & PERFORMANCE SYSTEMS	3,472.75	025517	
7/02/18	00889				BOLTS AND NUTS	BROWARD BOLT	99.43	025518	
7/02/18	01256				SOD	CORAL SPRINGS NURSERY, INC.	559.50	025519	
7/02/18	01598				DIGESTER 1-CLAMP	CORE & MAIN LP	113.65	025520	
7/02/18	01267				UNIT=003 TIRE REPAIR UNIT=106 TIRE VALVE	CYPRESS MOBIL	40.00	025521	
7/02/18	01452				WELL 10-TROUBLESHOOT WELL 11-TROUBLESHOOT BYPASS VALVE-RECALIBRATED	DELTA CONTROLS	300.00	025522	
7/02/18	00018				PLASTIC WTR MTR LIDS WATER BREAK PARTS PARTS-BYPASS VALVE WATER BREAK PARTS WATER BREAK SUPPLIES	FEI-POMPANO BEACH, FL WW # 125	2,586.26	025523	
7/02/18	99999				VOID CHECK	*****INVALID VENDOR NUMBER*****	.00	025524	
7/02/18	00056				MONTHLY BACTIS 8060138 DISINFECTION 8060146 CBOD & TSS 8060147 CBOD & TSS 8060170 CBOD & TSS 8060171 CBOD & TSS 8060263 CBOD & TSS 8060292 CBOD & TSS 8060293 MONTHLY BACTIS 8060303 RO CONCEN 8060362 TOTAL P & N 8060365 CBOD & TSS 8060434 CBOD & TSS 8060473 CBOD & TSS 8060474 CBOD & TSS 8060475	FLORIDA SPECTRUM ENV. SERVICES, INC	1,735.00	025525	
7/02/18	00031				SUPPLIES-MAINT FREIGHT BLOWER 2-NEW SOFT STARTER BLWR 2-FREIGHT GLUE-LIGHTNING PROTECTION WELL 11-ELECTRICAL REPAIR RETURNED ITEM	GRAYBAR ELECTRIC CO.	3,989.10	025526	
7/02/18	00377				JOHN DEERE-CABLE				

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CHECK DATE	VEND#	INVOICE DATE	INVOICE NUMBER	EXPENSED TO YRMO	FND DPT ACCT#	SUB	VENDOR NAME	STATUS	AMOUNT	CHECK AMOUNT	CHECK #
7/02/18	00950						SEWER MACH-JACK WHEEL GREEN THUMB LAWN & GARDEN LLC		187.62	025527	
7/02/18	01535						TOOLS TAX CREDIT HARBOR FREIGHT TOOLS		118.13	025528	
7/02/18	01408						SULFURIC ACID AMMONIUM SULFATE AWC 109 PLUS ANTISCALANT CALCIUM HYPO-PLANT E HAWKINS, INC.		8,632.04	025529	
7/02/18	01486						MEALS-FASD MEETING MILEAGE/TOLLS-FASD MTG ACCOMMODATIONS-FASD HOLLAND, DUANE		1,016.33	025530	
7/02/18	00913						UNLEADED GAS LANK OIL COMPANY		3,809.75	025531	
7/02/18	00683						SEWER MACH-REPAIRS FREIGHT MYTANA LLC		450.92	025532	
7/02/18	00045						GEN 4-MUFFLER OK GENERATORS		3,922.51	025533	
7/02/18	00351						SEWER MACH-SUPPLIES UNIT=030 CORE UNIT=030 BATTERY UNIT=048 BATTERY UNIT=030 CORE PEP BOYS		222.35	025534	
7/02/18	01324						RAINSUIT EARMUFFS RITZ SAFETY EQUIPMENT, LLC		51.49	025535	
7/02/18	00441						MEALS-FASD MEETING MILEAGE/TOLLS-FASD MTG ACCOMMODATIONS-FASD SHANK. DR. MARTIN		908.76	025536	
7/03/18	00005						HSP BLDG-HOSE PARTS FREIGHT PRESSURE GAUGES FREIGHT USA BLUEBOOK		325.51	025537	
7/03/18	01354						COT-SOD HYPO 58¢ COT-SOD HYPO 42¢ ALLIED UNIVERSAL CORP.		2,705.38	025538	
7/03/18	00352						GAP INS-PTREE 06/30/2018 GAP INS-W/H 06/30/2018 GAP INS-PTREE 06/30/2018 GAP INS-W/H 06/30/2018 GAP INS-BOARD 06/30/2018 AMERICAN PUBLIC LIFE INSURANCE		832.86	025539	
7/03/18	00017						UTILITY TAXES 06/2018 CITY OF CORAL SPRINGS		51,915.35	025540	
7/03/18	01360						OVERNIGHT SERVICE FEDEX		35.36	025541	
7/03/18	01397						ENGINEER 05/2018 GLOBALTECH, INC.		275.00	025542	
							REIMB BOOT ALLOW FY2018 HOSEIN, AFZAL		90.00	025543	

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CHECK DATE	VEND#	INVOICE DATE	INVOICE NUMBER	EXPENSED TO YRMO FND DPT ACCT# SUB	VENDOR NAME	STATUS	AMOUNT	CHECK AMOUNT	CHECK #	
7/03/18	01117				REIMB BOOT ALLOW FY2018 NEALON, MARK			90.00	025544	
7/03/18	01175				POLOS-ARKIE C. 6/13/2018 UNIFORMS-WATER UNIFORMS-WW UNIFORMS-MAINT UNIFORMS-FIELD 06/27/2018 UNIFORMS-GF 06/27/18			287.20	025545	
7/03/18	01561				UNIFIRST CORPORATION					
7/03/18	01562				PRINCIPAL 2016 SER 07/18 US BANK			132,916.67	025546	
7/03/18	01562				INTEREST 2016 SER 07/18 US BANK			102,200.42	025547	
7/05/18	99999				VOID CHECK *****INVALID VENDOR NUMBER*****			.00	025548	
7/05/18	99999				VOID CHECK *****INVALID VENDOR NUMBER*****			.00	025549	
7/05/18	99999				VOID CHECK *****INVALID VENDOR NUMBER*****			.00	025550	
7/05/18	01130				AMAZON-HURRICANE COTS-1 AMAZON-HURRICANE COTS-2 AMAZON-HURRICANE COTS-2 AMAZON-HURRICANE COSTS-2 AMAZON-HURRICANE COSTS-4 TRI-COUNTY-CONCRETE SOUTHERN LOC-RO PLNT KEYS PAYPAL-RECOIL STARTER PAYPAL-S8 CASE QTY 2 PAYPAL-PHONE CLIP QTY 1 PAYPAL-PHONE CASE ANTHONY-MANAGERS MEETING BRWD CNTY-AIR LICENSE SUNSET BEACH INN-SEMINAR PAYPAL-S8 CASE QTY 1 AMAZON-DVD'S ACCOUNTING AMAZON-CD/DVD LABEL-ACCTG PAYPAL-IPHONE CLIP PAYPAL-IPHONE CLIP PAYPAL-PHONE CASES PAYPAL-PHONE CASE PAYPAL-OEM CABLE CARL ERIC-PART-PLANT E WALMART-LAPTOP CARRIER-BK WALMART-WASP SPRAY AMAZON-UPS UNITS ANIXTER-NEW SOFT STARTER INDEED-EMPLOY-WW INDEED-EMPLOY-FIELD DORIS-RETIRE LUNCH-KAY PARTYCITY-RETIRE LUNCH DORIS-RETIRE LUNCH-KAY SHRSTORE-SOFTWARE-NEW EE CAFEMAXX-RETIREMENT-KAY					

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CHECK DATE	VEND#	INVOICE DATE	NUMBER	EXPENSED TO YRMO	FND DPT ACCT#	SUB	VENDOR NAME	STATUS	AMOUNT	CHECK AMOUNT	CHECK #
							CAFEMAXX-RETIREMENT-KAY FLEETIO-MONTHLY FEE NORTON-10 EE'S FRANCOTYP-POSTAGE REFILL MAROLA'S-MONTHLY LUNCH 5 AMAZON-HURRICANE COTS-2 PAYPAL-S8 CASE QTY 1 PAYPAL PUMP STATION BULBS PAYPAL-S8 CASE REPLACE WATER..-SPRAYER TNK PARTS PAYPAL-S8 CASE SWCD FASD-N.ST.CAVISH 6/18 GLOBE MARKET-GF ASSESS			11,783.01	025551
7/06/18	88888		600182314				NEEDLER BELKYS BELKIS NEEDLER		30.53	025552	
7/06/18	88888		900498713				SUNFISH INVESTM SUNFISH INVESTMENTS LLC		100.00	025553	
7/06/18	88888		300877602				WEISS SAM SAM WEISS		6.11	025554	
7/06/18	88888		300926606				*HAAS KRISTINA *KRISTINA HAAS		100.00	025555	
7/06/18	88888		011668505				GILWIT NEIL DR DR NEIL GILWIT		132.25	025556	
7/06/18	88888		720006803				BARTH WILLIAM WILLIAM BARTH		211.93	025557	
7/06/18	88888		720008707				*LOGING WILLIAM *WILLIAM LOGING		61.93	025558	
7/06/18	88888		620160515				*LINDSEY HARRIN *LINDSEY/BRANDON HARRINGTON		18.63	025559	
7/06/18	88888		620184404				GRANT QUILLON QUILLON GRANT		3.12	025560	
7/06/18	88888		020404014				*VEEN JOHAN *JOHAN IN T VEEN		100.00	025561	
7/06/18	88888		020446812				BELL PATRICIA PATRICIA BELL		86.96	025562	
7/06/18	88888		920486108				SELENE FINANCE SELENE FINANCE LP		61.93	025563	
7/06/18	88888		920492315				*KLINKENBERG JI *JIM KLINKENBERG		50.17	025564	
7/06/18	88888		920509203				TOTTE JANE JANE TOTTE		38.07	025565	
7/06/18	88888		720632104				VIC-NIC DEVELOP VIC-NIC DEVELOPMENT LLC		61.93	025566	
7/06/18	88888		730250807				LOVING MICHAL MICHAL LOVING		61.93	025567	
7/06/18	88888		030471704				PARTNERS INVEST PARTNERS INVESTMENTS		2.01	025568	
7/06/18	88888		030527005				WARD KINGSLAND KINGSLAND WARD		202.06	025569	
7/06/18	88888		040545803				BETTER HOMES OF BETTER HOMES OF BROWARD LLC		100.00	025570	
7/06/18	88888		040627408				CAPPELETTI JOE JOE CAPPELETTI		9.60	025571	
7/06/18	88888		450109620				GAITAN JOEL JOEL GAITAN		64.71	025572	

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CHECK DATE	VEND#	INVOICE DATE	NUMBER	EXPENSED TO YRMO FND DPT ACCT# SUB	VENDOR NAME	STATUS	AMOUNT	CHECK AMOUNT	CHECK #
7/06/18	88888		450116709	LLANOS MARIO	MARIO/DANIELA LLANOS		61.93	025573	
7/06/18	88888		450142007	FETLAR LLC	FETLAR LLC		100.00	025574	
7/06/18	88888		450142008	*ROJO ARTHUR/AM	*ARTHUR/AMANDA ROJO		207.66	025575	
7/06/18	88888		550298308	*KAVANAUGH SEAN	*SEAN KAVANAUGH		100.00	025576	
7/06/18	88888		760044303	RUSSO CHARLES	CHARLES RUSSO		202.27	025577	
7/06/18	88888		160750119	*LENTZ BRIAN	*BRIAN LENTZ		29.46	025578	
7/06/18	88888		470405411	*RUSIAN DARCEY	*DARCEY RUSIAN		19.49	025579	
7/06/18	88888		470411020	*CARLISLE WILLI	*WILLIAM/ALINE CARLISLE		61.93	025580	
7/06/18	88888		370515603	KRAVITZ FRED	FRED KRAVITZ		250.00	025581	
7/06/18	88888		470650503	WEN CHENG	CHENG WEN		86.93	025582	
7/06/18	88888		080721405	*MORRISON MICHA	*MICHAEL/KATHRYN MORRISON		53.61	025583	
7/06/18	88888		888009301	J&G TELECOM	J&G TELECOM		259.46	025584	
7/06/18	88888		888009401	CALEA CORPORATI	CALEA CORPORATION		19.54	025585	
7/06/18	88888		790200209	WILMINGTON SAVI	WILMINGTON SAVINGS FUND SOC		23.86	025586	
7/06/18	88888		390652504	GROSS JAMIE	JAMIE GROSS		22.00	025587	
7/06/18	88888		790802104	WONG HENRY	HENRY WONG		81.93	025588	
7/06/18	88888		890911708	*ABBOTT BIANCA	*BIANCA ABBOTT		57.83	025589	
7/06/18	88888		890922604	*KNOX SONIA	*SONIA KNOX		51.62	025590	
7/06/18	01619			GRANT-TRANSACTION FEE	MYFLORIDAMARKETPLACE		371.54	025591	
7/10/18	00169			WELL 2-REPLACE PUMP	AQUIFER MAINT & PERFORMANCE SYSTEMS		3,268.90	025592	
7/10/18	00694			TECH SUPP 05/26-06/25/18	ASSOCIATED SYSTEMS, INC.		1,185.00	025593	
7/10/18	01618			NORTH BLWR ROOF INSPECT	CLEARY INSPECTION SERVICE, INC.		475.00	025594	
7/10/18	00174			MONITOR ADM 07/1-09/30/18					
7/10/18	01452			MONITOR FLD 07/1-09/30/18	CYPRESS TRACE SECURITY INC.		162.00	025595	
7/10/18	00031			LIFT STATION-NEW OVERLOAD LABOR					
7/10/18	00031			HYPO TANKS-LABOR	DELTA CONTROLS		552.00	025596	
7/10/18	00031			EXHAUST FAN TRANSFORMER BLOWER 4&5-SPARE BREAKER	GRAYBAR ELECTRIC CO.		897.04	025597	

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7/10/18	01620						DAMAGE RESPONSIBLE-CSID	MARIO NURILLO		644.66	025598
7/10/18	01150						5 CASES COPY PAPER	OFFICE DEPOT		149.95	025599
7/10/18	00045						UNIT-042 SUPPLIES	PEP BOYS		29.23	025600
7/10/18	01419						REIMB TO \$7,000 06/30/18	POSTMASTER		2,516.85	025601
7/10/18	01416						UTIL STMTS 06/2018				
							ADD'L METERED POSTAGE	PRIDE ENTERPRISES		1,135.19	025602
7/10/18	01392						CSID REPLY ENVELOPE 5,000	PRINTING CORP. OF THE AMERICAS, INC		214.00	025603
7/10/18	01410						2" METER REPLACEMENT				
							1.5" METER REPLACEMENT	RG3 METER COMPANY		5,936.01	025604
7/10/18	99999						VOID CHECK	*****INVALID VENDOR NUMBER*****		.00	025605
7/10/18	00425						ADMIN-COFFEE SUPP 06/18				
							ADMIN-RETIREMENT PARTY				
							ADMIN-BOARD MTG				
							ADMIN-NEW MONITORS-2				
							ADMIN-4TH JULY LUNCH				
							WATER-COFFEE/GATORADE				
							WATER-CLEANING SUPP				
							WW-COFFEE/GATORADE				
							WW-CLEANING SUPP				
							MAINT-COFFEE/GATORADE				
							MAINT-CLEANING SUPP				
							FIELD-COFFEE/GATORADE				
							FIELD-CLEANING SUPP				
							FIELD-GF-COFFEE/GATORADE				
							FIELD-GF-CLEANING SUPP				
							FIELD-PT-COFFEE SUPP				
							FIELD-PT-CLEANING SUPP				
							FIELD-SS-COFFEE SUPP				
							FIELD-SS-CLEANING SUPP	SAM'S CLUB/SYNCHRONY BANK		657.90	025606
7/10/18	00200						BID-SPRAY RIGS				
							NOTICE-ASSESS METHODOLOGY	SUN-SENTINEL (SOUTH FLORIDA)		469.43	025607
7/10/18	01175						UNIFORMS-WATER				
							UNIFORMS-WW				
							UNIFORMS-MAINT				
							UNIFORMS-FIELD				
							UNIFORMS-GF 07/04/18	UNIFIRST CORPORATION		200.84	025608
7/10/18	01529						TRASH SERVICES-06/18	WASTE PRO-POMPANO		473.88	025609
7/10/18	01264						ADMIN PHONE 07/18				
							WASTE PHONE 07/18				
							FIELD PHONE 07/18	WINDSTREAM COMMUNICATIONS, LLC		224.27	025610
7/10/18	01264						ADMIN PHONE 07/18				

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7/10/18	01011			FIELD PHONE 07/18	WINDSTREAM COMMUNICATIONS, LLC			169.11	025611
				COPIER LEASE #7232 07/18 COPIER READS #7232 07/18 COPIER READS #7835P 06/18 COPIER LEASE #7835PT06/18 COPIER READS #7835PT06/18					
7/10/18	01318			COPIER READS # 7535P 6/18	XEROX CORPORATION			272.43	025612
				NEW IMPELLERS-ALL PUMPS NEW IMPELLERS-ALL PUMPS CREDIT-DUPLICATE SHIPMENT DIGESTER 1-DIFFUSERS SHIPPING	XYLEM WATER SOLUTIONS USA, INC.			6,804.85	025613
7/12/18	01373			ADMIN DENTAL 08/18 WATER DENTAL 08/18 WW DENTAL 08/18 MAINT DENTAL 08/18 FIELD DENTAL 08/18 DENTAL..CSID-GF 08/18 DENTAL..PINETREE 08/18	AMERITAS LIFE INSURANCE CORP-DENTAL			4,576.72	025614
7/12/18	01374			ADMIN VISION 08/18 WATER VISION 08/18 WW VISION 08/18 MAINT VISION 08/18 FIELD VISION 08/18 VISION..CSID-GF 08/18 VISION..PINETREE 08/18	AMERITAS LIFE INSURANCE CORP-VISION			924.06	025615
7/12/18	00023			ADMIN ELECTRIC 06/17 PLT-WATER ELECTRIC 06/17 PLT-WASTE ELECTRIC 06/17 FIELD ELECTRIC 06/17	FLORIDA POWER & LIGHT CO.			60,906.75	025616
7/12/18	01329			IRA-07/10/18 PLAN 705880	VANTAGEPOINT TRANSFER AGENTS-705880			785.00	025617
7/12/18	01564			LEVY LOANS PER 07-12-2018	US DEPARTMENT OF EDUCATION			225.54	025618
7/16/18	88888			011673104 BILLING REFUND	STEVEN FOSTER			9,890.35	025619
7/17/18	99999			VOID CHECK	*****INVALID VENDOR NUMBER*****			.00	025620
7/17/18	00033			TOILET REPAIR KIT SUPPLIES CONST.CAMERA POST-CONCRET CONST.CAMERA POST-CONCRET SPRINKLER SYSTEM-SUPPLIES LIMIT SWITCH-SUPPLIES WELL 2-CONCRETE SPRINKLER REPAIRS WELL 5-PAINT SUPPLIES WELL 11-TOOLS					

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CHECK DATE	VEND#	INVOICE DATE	NUMBER	EXPENSED TO YRMO	FND DPT ACCT#	SUB	VENDOR NAME	STATUS	AMOUNT	CHECK AMOUNT	CHECK #
							BATTERY-EMERGENCY EXIT WELL 11-TOOLS WELL 2-SUPPLIES WELL 2- SUPPLIES POOL SUPPLIES PARTS-MOTOR HEATER			975.25	025621
7/17/18	01194						HOME DEPOT				
							AC-001 REPLACE VALVES			1,573.00	025622
7/17/18	00340						AIR AMERICA AIR CONDITIONING, LLC				
							POOL SUPPLIES			60.72	025623
7/17/18	01577						ALLBRITE POOLS				
							WATER SVC REPLACE-PHASE 2			103,780.80	025624
7/17/18	01502						AP ENGINEERING INC.				
							CONSTRUCTION GATE-SERVICE			85.00	025625
7/17/18	01578						AT & I SYSTEMS				
							INTERNET CONNECTION 07/18			169.80	025626
7/17/18	00889						BLUE STREAM				
							PARTS-BEARINGS PULLER GARAGE DOOR-REPAIRS PLANT C -RAS PUMP 1			244.57	025627
7/17/18	01256						BROWARD BOLT				
							SOD			382.15	025628
7/17/18	01598						CORAL SPRINGS NURSERY, INC.				
							4*VALVE-LS			395.93	025629
7/17/18	01327						CORE & MAIN LP				
							RENTAL CENTRAL 7/2018 RENTAL LS-7/2018			4,670.00	025630
7/17/18	01528						DATA FLOW SYSTEMS, INC				
							EMAJNT SOFTWARE-TR			3,060.00	025631
7/17/18	00018						EMAJNT ENTERPRISES, LLC				
							WATER BREAK INVENTORY PROBES			513.45	025632
7/17/18	99999						FEI-POMPANO BEACH, FL WW # 125				
							VOID CHECK			.00	025633
7/17/18	00056						*****INVALID VENDOR NUMBER*****				
							QUARTERLY MONT. 8060435 QUARTERLY MONT. 8060457 CBOD & TSS 8060556 CBOD & TSS 8060668 CBOD & TSS 8060669 DISINFECT TEST 8060674 CBOD & TSS 8060720 CBOD & TSS 8060721 MONITORING WELLS 8060728 CBOD & TSS 8060751 BACTI TESTING 8060781 MONTHLY BACTIS 8060810 FLUORIDE 8060841 PLATE COUNT 8060842 CBOD & TSS 8070032 CBOD & TSS 8070041 CBOD & TSS 8070042				
7/17/18	01007						FLORIDA SPECTRUM ENV. SERVICES, INC			2,986.00	025634
							AD-TECHICIAN-WATER				

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7/17/18	01614						AD-TECHICIAN-WW AD-TECHICIAN-FIELD		1,540.00	025635	
7/17/18	01621						BLOWER 3- SERVICE GARDNER DENVER NASH LLC		3,145.84	025636	
7/17/18	00031						RENEW ANNUAL SUPPORT-SCAD RENEW ANNUAL SUPPORT-SCAD		6,200.89	025637	
7/17/18	01515						BLOWER 5-BREAKER GRAYBAR ELECTRIC CO.		762.48	025638	
7/17/18	01535						ASPHALT HARDRIVES ASPHALT COMPANY		961.43	025639	
7/17/18	01093						SODIUM HYDROXIDE HAWKINS, INC.		1,485.00	025640	
7/17/18	01302						MONTHLY MAINT-JULY JLS LANDSCAPE SERVICES, INC.		3,901.41	025641	
7/17/18	01538						LEGAL SERVICES 06/2018 LEWIS, LONGMAN & WALKER, P.A.		4,353.71	025642	
7/17/18	01150						PLUMBING REPAIRS-9848 MOODY PLUMBING, INC.		325.00	025643	
7/17/18	00045						CORR-RBN IBM-UB DIVIDERS & ACCO COVERS-HR CORR RBN-IBM CREDIT CORR-RBN IBM-UB		88.71	025644	
7/17/18	00551						UNIT=141 TIRE PEP BOYS		86.49	025645	
7/17/18	01571						30 HP MOTOR-SURGE TANK RICE PUMP & MOTOR INC		1,400.77	025646	
7/17/18	01253						PEST CONTROL-ADMIN 07/18 PEST CONTROL-MAINT 07/18		250.00	025647	
7/17/18	01042						REIMB BOOT ALLOW 7/13/18 STEPHENS, JOSEPH		90.00	025648	
7/17/18	00782						SCISSORLIFT-RENTAL SUNBELT RENTALS		827.96	025649	
7/17/18	00441						LOCATES-6/2018 TICKETS SUNSHINE STATE ONE CALL OF FLA.		211.19	025650	
7/17/18	01264						LAB CHEMICALS FREIGHT LAB SUPPLIES FREIGHT		655.09	025651	
7/17/18	01264						FRONT GATE PHONE 07/2018 WINDSTREAM COMMUNICATIONS, LLC		73.49	025652	
7/19/18	88888						ADMIN PHONE 07/18 FIELD PHONE 07/18		704.98	025653	
7/26/18	00005						890914704 BILLING REFUND MICHAEL GREENSTEIN		2,949.90	025654	
7/26/18	01249						COT-SOD HYPO 58% COT-SOD HYPO 42% ALLIED UNIVERSAL CORP.		2,811.03	025655	
							REIMB BOOT ALLOW 7/23/18 ALMEIDA, RICARDO		85.85	025656	

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7/26/18	01481					REIMB BOOT ALLOW 07/19/18 ANDERSON, MAURICE			31.56	025657
7/26/18	01089					PLANT PHONE WATER 07/2018 AT & T			68.96	025658
7/26/18	01554					REIMB BOOT ALLOW 07/23/18 CARABALLO, ARKIE			90.00	025659
7/26/18	01256					SOD CORAL SPRINGS NURSERY, INC.			185.00	025660
7/26/18	01267					UNIT=042 REPAIRS ALL UNITS FIELD-OIL CHANG CYPRESS MOBIL			1,422.90	025661
7/26/18	01452					TRANSFER STATION-REPAIRS TRAIN 3-TROUBLESHOOTING TRAIN 1,2 &3-SPARE PARTS DEEPWELL 1-REPAIRS DELTA CONTROLS			3,222.00	025662
7/26/18	00018					WATER BREAK INVENTORY WATER BREAK PARTS FEI-POMPANO BEACH, FL WW # 125			351.80	025663
7/26/18	01603					CLEAN INT & EXT. ADM BLDG CLEAN INT & EXT. WTR BLDG CLEAN INT & EXT. FLD BLDG CLEAN INT & EXT. GF BLDG FISH WINDOW CLEANING			1,087.00	025664
7/26/18	00477					ANGELA BIRCH-UNEMPLOYMENT FLORIDA U.C. FUND			1,375.00	025665
7/26/18	00056					CBOD & TSS 8070048 CBOD & TSS 8070049 CBOD & TSS 8070125 WELL 2-WELL 9 8070126 CBOD & TSS 8070127 CBOD & TSS 8070128 CBOD & TSS 8070129 CBOD & TSS 8070192 WELL 2-WELL 9 8070273 FLORIDA SPECTRUM ENV. SERVICES, INC			631.00	025666
7/26/18	00138					FLOOR POLISHER GENERAL RENTAL CENTER			86.00	025667
7/26/18	01360					WA 128 NAOCI TANKS 1&3 GLOBALTECH, INC.			22,866.00	025668
7/26/18	01360					WA 133 ARC FLASH STUDY GLOBALTECH, INC.			902.50	025669
7/26/18	01360					WA 135 20" DIW VALVE GLOBALTECH, INC.			2,984.44	025670
7/26/18	01360					WA 134 WELL 9 DEVELOPMENT GLOBALTECH, INC.			24,345.00	025671
7/26/18	01360					WA 131 DIESEL HSP 7 BYPAS GLOBALTECH, INC.			1,944.00	025672
7/26/18	01360					WA 140 DUAL ZONE WELL 4 GLOBALTECH, INC.			83,690.58	025673
7/26/18	01360					WA 132 CSID WELL 6 VFD GLOBALTECH, INC.			270.00	025674
7/26/18	01360					WA 138 GST ASSESSMENT GLOBALTECH, INC.			8,499.50	025675

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CSID - WATER & SEWER FUND  
BANK H CHKING-ENTERPRISE

CHECK DATE	VEND#	INVOICE DATE	NUMBER	EXPENSED TO YRMO	FND DPT ACCT# SUB	VENDOR NAME	STATUS	AMOUNT	CHECK AMOUNT	CHECK #
7/26/18	01360					WA 141 WWTP PLANT D	GLOBALTECH, INC.		25,264.42	025676
7/26/18	01360					WA 142 LS 13 & 17	GLOBALTECH, INC.		14,697.64	025677
7/26/18	01360					WA 136 DIW VALVE REPLACE	GLOBALTECH, INC.		2,894.40	025678
7/26/18	00063					BLWR 2-SURGE TANK FUSES BLWR 2-OVERLOAD RELAY BLWR 2-CONTACTOR KNOCK OUT SET	GRAINGER, INC.		880.49	025679
7/26/18	00031					ADMIN AC PANEL-PART FREIGHT IW 1-FLOWMETER NEW	GRAYBAR ELECTRIC CO.		2,895.26	025680
7/26/18	00514					SLUDGE MGMT SEWER 06/18	H & H LIQUID SLUDGE DISPOSAL, INC.		13,920.20	025681
7/26/18	01329					IRA-07/24/18 PLAN 705880	VANTAGEPOINT TRANSFER AGENTS-705880		785.00	025682
7/26/18	00925					REIMB BOOT ALLOW 7/18/18	KOZLOWSKI, FRANK		90.00	025683
7/26/18	01486					UNLEADED GAS DIESEL FUEL GENERATOR 4-FUEL	LANK OIL COMPANY		6,445.50	025684
7/26/18	01591					REIMB BOOT ALLOW 7/23/18	MALOI, KINGSTON		90.00	025685
7/26/18	01399					REIMB BOOT ALLOW 7/24/18	MCHUGH, MIKE		90.00	025686
7/26/18	01459					DRUG SCREEN-NEW EE/WATER POST ACCIDENT - FIELD	MEDEXPRESS URGENT CARE OF BOYNTON		95.00	025687
7/26/18	01555					OXYGEN CYLINDER-1YR LEASE ACETYLENE CYLINDER-1 LSE LEASE FEE	NEXAIR, LLC		231.22	025688
7/26/18	01150					CORRECTION TAPE-UB WALL FILES & PENS-ROBIN PENS-FIELD STICKY NOTES-FIELD	OFFICE DEPOT		73.50	025689
7/26/18	00683					GENERATOR 12-REPAIRS GENERATOR 5-REPAIRS FREIGHT TO CUSTOMER GENERATOR 4-REPLACE PARTS FREIGHT TO CUSTOMER	OK GENERATORS		4,140.99	025690
7/26/18	01125					REIMB BOOT ALLOW 7/24/18	OUIMET, STEPHEN		90.00	025691
7/26/18	01563					REIMB BOOT ALLOW 7/18/18	POOLE, JESSE		90.00	025692
7/26/18	01449					TANK SCALE CALIBRATION	SCALEMEN OF FLORIDA		1,804.00	025693
7/26/18	01175					UNIFORMS-WATER				

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CSID - WATER & SEWER FUND  
BANK H CHKING-ENTERPRISE

CHECK DATE	VEND#	INVOICE DATE	NUMBER	EXPENSED TO... YRMO FND DPT ACCT# SUB	VENDOR NAME	STATUS	AMOUNT	CHECK AMOUNT	CHECK #
					UNIFORMS-WW UNIFORMS-MAINT UNIFORMS-FIELD UNIFORMS-GF 07/11/18 UNIFORMS-WATER UNIFORMS-WW UNIFORMS-MAINT UNIFORMS-FIELD UNIFORMS-GF 07/18/18	UNIFIRST CORPORATION		401.68	025694
7/26/18	01564				LEVY LOANS PER 07/26/2018	US DEPARTMENT OF EDUCATION		225.54	025695
7/26/18	01318				DIGESTER 1-DIFFUSERS SHIPPING	XYLEM WATER SOLUTIONS USA, INC.		2,799.00	025696
7/31/18	00005				COT-SOD HYPO 58% COT-SOD HYPO 42%	ALLIED UNIVERSAL CORP.		2,832.05	025697
7/31/18	01451				AED-REPLACEMENT PADS-ADMI AED-REPLACEMENT PADS-WP AED-REPLACEMENT PADS-WWTP AED-REPLACEMENT PADS-GF	ALLIED 100, LLC		241.20	025698
7/31/18	01354				GAP INS-PTREE 07/12/2018 GAP INS-W/H 07/12/2018 GAP INS-PTREE 07/26/2018 GAP INS-W/H 07/26/2018 GAP INS-BOARD 07/31/2018	AMERICAN PUBLIC LIFE INSURANCE		832.86	025699
7/31/18	01240				REIMB BOOT ALLOW 7/27/18	BROCK, WILLIAM		90.00	025700
7/31/18	00621				VIBRATION ANALYSIS VIBRATION ANALYSIS	CORNELL BALANCING CO., INC.		1,470.00	025701
7/31/18	00017				O/N SERVICE-INTERLOCAL OVERNIGHT SERVICE	FEDEX		57.38	025702
7/31/18	00018				DW FLOW METER-PARTS	FEI-POMPANO BEACH, FL WW # 125		28.80	025703
7/31/18	00056				CBOD & TSS 8070310 CBOD & TSS 8070478 FLUORIDE 8070479 CBOD & TSS 8070480 CBOD & TSS 8070481 RO CONCEN 8070482	FLORIDA SPECTRUM ENV. SERVICES, INC		298.00	025704
7/31/18	01307				GOLF CART-REPAIRS GOLF CART-REPAIRS	GOLF CAR DEPOT, INC.		371.75	025705
7/31/18	00063				BLWR 2-CONTACT BLK	GRAINGER, INC.		43.12	025706
7/31/18	00973				REIMB BOOT ALLOW 7/27/18	GUSTITUS, RACHEL		90.00	025707
7/31/18	01535				AMMONIUM SULFATE	HAWKINS, INC.		1,424.50	025708

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7/31/18	01124				PREMIUM REFUND-AFLAC	HOSEIN, FAZAL		60.36	025709
7/31/18	00346				FORK LIFT-REPAIRS	INDUSTRIAL HOSE & HYDRAULICS, INC.		199.44	025710
7/31/18	01605				MANAGEMENT FEE 07/18 COPIES 07/18 POSTAGE 07/18	INFRAMARK, LLC		6,962.86	025711
7/31/18	01579				REIMB BOOT ALLOW 7/30/18	JIMENEZ, JUAN		90.00	025712
7/31/18	01623				TREE REMOVAL-FACILITY	JLS TREE SERVICE		3,100.00	025713
7/31/18	01231				ADMIN LIFE INS 08/18 WATER LIFE INS 08/18 WW LIFE INS 08/18 MAINT LIFE INS 08/18 FIELD LIFE INS 08/18 LIFE INS W/H..WS 08/18 LIFE INS W/H..GF 08/18 LIFE INS.CSID-GF.ER 08/18 LIFE INS.PINETREE-ER08/18 LIFE INS.PINETREE-EE08/18	MUTUAL OF OMAHA		5,601.06	025714
7/31/18	00045				GOLF CART-FUEL FILTERS	PEP BOYS		18.03	025715
7/31/18	00351				SAFETY SUPPLIES	RITZ SAFETY EQUIPMENT, LLC		567.03	025716
7/31/18	01624				REIMB BOOT ALLOW 7/30/18	ROSS, MICHAEL		81.89	025717
7/31/18	01613				CONVERT VHS TO CD'S CONVERT VHS TO CD'S CONVERT VHS TO CD'S	MARTHA RUBIO, PA		852.00	025718
7/31/18	99999				VOID CHECK	*****INVALID VENDOR NUMBER*****		.00	025719
7/31/18	00425				ADMIN-COFFEE SUPP 07/18 ADMIN-BOARD MTG ADMIN-4TH JULY LUNCH WATER-COFFEE/GATORADE WATER-CLEANING SUPP WW-COFFEE/GATORADE WW-CLEANING SUPP MAINT-COFFEE/GATORADE MAINT-CLEANING SUPP FIELD-COFFEE/GATORADE FIELD-CLEANING SUPP FIELD-GF-COFFEE/GATORADE FIELD-GF-CLEANING SUPP FIELD-PT-COFFEE SUPP FIELD-PT-CLEANING SUPP FIELD-SS-COFFEE SUPP FIELD-SS-CLEANING SUPP	SAM'S CLUB/SYNCHRONY BANK		1,031.76	025720

CSID -----CSID----- MARTHAR

CHECK DATE	VEND#	INVOICE DATE	NUMBER	YRMO	FND	DPT	ACCT#	SUB	VENDOR NAME	STATUS	AMOUNT	CHECK AMOUNT	CHECK #
7/31/18	01168								REIMB BOOT ALLOW 7/27/18	SIBERT, MICHAEL		90.00	025721
7/31/18	01175								UNIFORMS-WATER UNIFORMS-WW UNIFORMS-MAINT UNIFORMS-FIELD UNIFORMS-GF 07/25/18	UNIFIRST CORPORATION		206.01	025722
7/31/18	01498								AIR COMPRESSOR-RENTAL	USA EQUIPMENT SOLUTIONS		665.00	025723
7/31/18	00441								LAB CHEMICALS FREIGHT	USA BLUEBOOK		81.80	025724
7/31/18	01450								FILTER CARTRIDGES-QTY 105 FILTER CARTRIDGES-QTY 720	WACO FILTERS CORPORATION		7,320.60	025725
7/31/18	00679								REIMB BOOT ALLOW 7/27/18	WILMONT, MARSHALL		90.00	025726
TOTAL FOR BANK H											865,110.54		
TOTAL FOR REGISTER											865,110.54		

CSID -----CSID----- MARTHA



## **Fifth Order of Business**

**5A**



June 14, 2018

To: The Board of Supervisors of the Coral Springs Improvement District  
From: Timothy G. Ischay, Director of Finance

RE: Change Order Request to Contract "Basin Rehab Lift Station LS#2, Project #2"

LMK Pipe Renewal LLC requests a changer order to contract "Basin Rehab Lift Station LS#2, Project #2" for services and parts rendered. The original projected costs were underestimated from actual amounts for mechanical cleaning of pipes, tv inspections of all pipes, and required lengths of installed pipe on this project. This put the total cost of Project 2 at \$223,227.90 with a net amount \$28,608.30 over budget. We are requesting to increase the total contract value of \$194,619.60 to \$223,227.90 to reflect this overage.

Sincerely,

A handwritten signature in blue ink that reads "Larry W. Kiest".

Larry Kiest, President  
LMK Pipe Renewal LLC



LMK Pipe Renewal LLC  
 1131 NW 55th Street  
 Fort Lauderdale, Florida 33309  
 (954) 772-0075 office  
 (954) 772-0086 fax

# Invoice

**Sold To:**

<b>Coral Springs Imp District</b>			Invoice No.	17-002.04R2
<b>10300 NW 11th Manor</b>			Invoice Date	14-May-18
<b>Coral Springs, Fl 33071</b>			Purchase Number	1800320
			Job Number	17-002
<b>Att. Mr. Dan Daly</b>			Terms	30 days
QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	AMOUNT
1	EA	<u>Mobilization and Cleaning</u>	\$1,725.00	\$1,725.00
3465	EA	<u>Light Jet Cleaning for 8" through 12" pipe</u>	\$1.75	\$6,063.75
947	EA	<u>Mechanical Cleaning for 8" through 12" pipe</u>	\$17.25	\$16,335.75
4929	LF	<u>TV inspection, Post-Cleaning for 8" through 12" pipe</u>	\$1.00	\$4,929.00
4929	EA	<u>TV Inspection, Post Lining for 8 inch through 12" pipe</u>	\$1.00	\$4,929.00
1	EA	<u>Mobilization (No Rush, Over \$20K Job assignment)</u>	\$3,500.00	\$3,500.00
4929	LF	8" pipe, for job sizes over 500ft. 6mm	\$30.00	\$147,870.00
0	EA	Grind protruding 4" or 6" Lateral flush with 8"-12" main	\$336.00	\$0.00
0	LS	<u>MOT Flaggers-Clean/Line (Pass-Thru-As needed)</u>	\$45.00	\$0.00
			<b>Subtotal</b>	\$185,352.50
1	EA	<u>5% LMK Pipe Renewal: Fee to Contract</u>		\$9,267.63
			<b>Total Due</b>	<b>\$194,620.13</b>

**Please note our remittance address:**

LMK Pipe Renewal  
 1131 NW 55th Street  
 Fort Lauderdale, Florida 33309

**Questions regarding this Invoice?**

Contact: Bill Rivera  
 (954) 772-0075 office



LMK Pipe Renewal LLC  
 1131 NW 55th Street  
 Fort Lauderdale, Florida 33309  
 (954) 772-0075 office  
 (954) 772-0086 fax

# Invoice

**Sold To:**

<b>Coral Springs Imp District</b>			Invoice No.	17-002.04R3
<b>10300 NW 11th Manor</b>			Invoice Date	14-May-18
<b>Coral Springs, Fl 33071</b>			Purchase Number	1800320
			Job Number	17-002
<b>Att. Mr. Dan Daly</b>			Terms	30 days
QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	AMOUNT
0	EA	<u>Mobilization and Cleaning</u>	\$1,725.00	\$0.00
517	EA	<u>Light Jet Cleaning for 8" through 12" pipe</u>	\$1.75	\$904.75
1527	EA	<u>Mechanical Cleaning for 8" through 12" pipe</u>	\$17.25	\$26,340.75
0	LF	<u>TV inspection, Post-Cleaning for 8" through 12" pipe</u>	\$1.00	\$0.00
0	EA	<u>TV Inspection, Post Lining for 8 inch through 12" pipe</u>	\$1.00	\$0.00
0	EA	<u>Mobilization (No Rush, Over \$20K Job assignment)</u>	\$3,500.00	\$0.00
0	LF	8" pipe, for job sizes over 500ft. 6mm	\$30.00	\$0.00
0	EA	Grind protruding 4" or 6" Lateral flush with 8"-12" main	\$336.00	\$0.00
0	LS	<u>MOT Flaggers-Clean/Line (Pass-Thru-As needed)</u>	\$45.00	\$0.00
			<b>Subtotal</b>	\$27,245.50
1	EA	<u>5% LMK Pipe Renewal: Fee to Contract</u>		\$1,362.28
		<b>FINAL INVOICE</b>		
			<b>Total Due</b>	<b>\$28,607.78</b>

**Please note our remittance address:**

LMK Pipe Renewal  
 1131 NW 55th Street  
 Fort Lauderdale, Florida 33309

**Questions regarding this Invoice?**

Contact: Bill Rivera  
 (954) 772-0075 office



ITEM	DESCRIPTION
	1 Mobilization and cleaning
	6 Light jet cleaning for 8" through 12" pipe
	19 Mechanical Ceaning for 8" through 12" pipe
	24 TV Inspection, Post Ceaning for 8" through 12" pipe
	29 TV Inspection post lining for 8" through 12" pipe
	42 Mobilization (No Rush, over 20k Job assingment
	51 8" pipe, job for sizes over 500ft. 6mm
	86 Grind Protruding 4" or 6" Latteral flush with 8"-12" Mair
MOT 01	MOT flaggers-Clean/Line (Pass-thru-As needed

CONTRACT PRICES				Request #4	
QTY.	UNIT	PRICE	TOTAL	QTY	TOTAL
1	EA	\$1,811.25	1811.25	1	\$1,811.25
4779	EA	\$1.84	8793.36	3982	\$7,326.88
947	EA	\$18.11	17150.17	2474	\$44,804.14
4779	LF	\$1.05	5017.95	4929	\$5,175.45
4779	EA	\$1.05	5017.95	4929	\$5,175.45
1	EA	\$3,675.00	3675	1	\$3,675.00
4779	LF	\$31.50	150538.5	4929	\$155,263.50
5	EA	\$336.00	1680	0	\$0.00
20	LS	\$48.30	966	0	\$0.00
Contract Value			\$194,650.18	Request #4 Total	223231.67



### Completion Report Sheet

PROJECT: Coral Springs Improvement District - 2017 Sewer Lining

LOCATION: Coral Springs, FL

CUSTOMER: Coral Springs Improvement District - 2017 Sewer Lining

JOB NO.: CP-484

DATE: 5/3/2018

Cleaned	Installation Date	Location	Upstream MH#	Downstream MH#	Pipe Size	MM	PLAN LENGTH	INSTALLED FOOTAGE	LATERALS	LATERALS OPENED	Pre Video	Post Video	INSIGNIA SEALS	MECH CLEANING - ROOT/GREASE	CCTV footage	NOTES	
2/25/2018	3/14/2018	9123 NW 21 CT	1511	1512	8	6	244	244	2	2	X	X	2		242.9	Good to line	
2/26/2018	3/14/2018	9048 NW 21 CT	1512	1513	8	6	280	278	3	3	X	X	2		278.8	Light grease (Thin) - Good to line	
2/26/2018	3/20/2018	2050 NW 86TH TER	4A	3A	8	6	198	198	6	6	X	X	2		199	Chain cut from 199 to 3' = 196 Total - Good to line	
2/26/2018	3/20/2018	8745 NW 21ST CT	1517	1707	8	6	289	289	2	2	X	X	2	6.0	283	Root cut from 288 to 282 = 6 - Good to line	
2/26/2018	3/19/2018	2094 NW 87TH TER	1707	1706	8	6	75	75	0		X	X	2		72	Good to line	
2/26/2018	3/19/2018	2073 NW 87TH TER	1706	1610	8	6	105	105	0		X	X	2		103.7	Good to line	
2/27/2018	3/21/2018	2070 NW 86TH WAY	7	1614	8	6	97	97	2	2	X	X	2	97.2	0	Grease throughout line - Cut from 97.2 to 0.0 = 97.2 - Good to line	
2/27/2018	3/21/2018	2041 NW 86TH WAY	1614	1613	8	6	133	135	1	1	X	X	2	56.3	78.7	Grease cut from 133.1 to 76.8 = 56.3 - Good to line	
3/29/2018		NW 88 AVE	8b	98	8	6	87	87	0	0	X	X	2		87		
2/27/2018	3/28/2018	1896 NW 88 WAY	1311	1617	8	6	246	246	2	2	X	X	2		247	Good to line	
2/27/2018	3/30/2018	8755 NW 18 CT	1617	1616	8	6	245	245	3	3	X	X	2	220.5	4	Grease cut from 244.5 to 24 = 220.5 - Good to line	
2/27/2018	4/2/2018	8769 NW 19 ST	1508	1507	8	6	197	197	1	1	X	X	2		172.2	24.8	Grease cut from 197.2 to 25 = 172.2 - Good to line
2/27/2018	4/2/2018	8813 NW 19 ST	1507	1506B	8	6	143	143	0	0	X	X	2		141.8	Good to line	
2/28/2018	4/2/2018	1906 COQUINA WAY	2-57	2-56	8	6	44	44	2	2	X	X	2		43.6	Good to line	
2/28/2018	3/22/2018	1906 COQUINA WAY	2-56	2-49	8	6	342	342	8	8	X	X	2	304.7	37.3	Calclum cut from 340.7 to 36 = 304.7 - Good to line	
2/27/2018	3/29/2018	1925 COQUINA WAY	2-55	2-54	8	6	49	49	2	2	X	X	2		49.5	Good to line	
2/27/2018	3/29/2018	1937 COQUINA WAY	2-54	2-53	8	6	206	206	5	5	X	X	2	143.7	62.3	Grease cut from 206.2 to 62.5 = 143.7 - Good to line	
2/27/2018	3/13/2018	1949 COQUINA WAY	2-53	2-52	8	6	138	138	2	2	X	X	2		71.5	66.5	Grease cut from 137.5 to 66 = 71.5 - Good to line
2/28/2018	4/3/2018	1965 COQUINA WAY	2-52	2-51	8	6	38	38	1	1	X	X	2	34.4	3.6	Calclum cut from 37.4 to 3 = 34.4 - Good to line	
2/28/2018	4/3/2018	1965 COQUINA WAY	2-51	2-50	8	6	185	185	3	3	X	X	2	170.6	14.4	Calclum cut from 183.6 to 13 = 170.6 - Good to line	
2/28/2018	4/3/2018	1985 COQUINA WAY	2-50	2-49	8	6	39	39	2	2	X	X	2		37.0	2	Calclum cut from 38 to 1 = 37 - Good to line
2/28/2018	3/26/2018	1989 COQUINA WAY	2-49	2-48	8	6	126	126	0	0	X	X	2		122.9	3.1	Corrosion @ 8' - NEED CHAIN CUT
3/28/2018		9111 NW 20 MANOR	1702	1702A	8	6	132	132	2	2	X	X	2		124.3	7.7	
3/23/2018		8939 NW 19 ST	1505	1504	8	6	321	321	2	2	X	X	2	313.3	7.7		
2/28/2018	3/27/2018	9071 NW 19 ST	1502	1503	8	6	84	84	1	2	X	X	2		82.6	1.4	Concrete @ mouth - NEED CHAIN CUT
3/27/2018		9055 NW 19 ST	1503	1504	8	6	243	243	3	2	X	X	2		242.5	0.5	
3/19/2018		1924 NW 90 LN	1504	1810	8	6	143	143	0	0	X	X	2		140.2	2.8	Gusher- pre grout
3/22/2018		9003 NW 90 LN	1810	LS2	8	6	12	12	0	0	X	X	2	0.0	12	Liner wrinkled due to not being able to cut main due to narrow channel.	
2/28/2018	3/26/2018	NW 20 ST & NW 19th Street	2-48	1501	8	6	20	20	0	0	X	X	2		19.8	Good to Line	
2/28/2018	3/27/2018	NW 20 ST & NW 19th Street	1501	1502	8	6	151	151	1	1	X	X	2	134.5	16	Gusher - pre grout - Cut build-up from 150.5 to 16 = 134.5 - Good to line	
2/27/2018	3/21/2018	2007 NW 86 WAY	1613	1612	8	6	167	167	0	0	X	X	2		165	Good to line	
3/16/2018		8982 NW 2ND CT work is on 90TH Avenue	2051	2052	8	6	152	150	2	2	X	X	2		150		
<b>TOTALS:</b>							<b>4,931</b>	<b>4929</b>	<b>58</b>	<b>58</b>			<b>64</b>	<b>2474.4</b>	<b>2427.9</b>		

**5B.**





**PROFESSIONAL SERVICES AGREEMENT CHANGE ORDER**

Change Order # 1 Date 12 March 2018

"STANTEC" STANTEC CONSULTING SERVICES INC.  
 STANTEC Project # 224801227  
 200 Business Park Circle, Suite 101, St. Augustine, FL 32095  
 Ph: (904) 247-0787 Fx:  
 email: michael.burton@stantec.com

CLIENT CORAL SPRINGS IMPROVEMENT DISTRICT  
 Client Project # NA  
 210 N. University Drive, Suite 702  
 Coral Springs, FL 33071  
 Ph: (954) 603-0031 Fx:  
 email: ken.cassel@inframark.com

Project Name and Location: General Fund Assessment Methodology

In accordance with the original Professional Services Agreement dated 5 June 2017 and Change Orders thereto, the Agreement changes as detailed below are hereby authorized.

Total fees this Change Order		\$	8,201.00
Original agreement amount		\$	20,129.00
Change Order Number	_____	\$	-
Change Order Number	_____	\$	-
Change Order Number	_____	\$	-
Change Order Number	_____	\$	-
<b>Total Agreement</b>		<b>\$</b>	<b>28,330.00</b>

Effect on Schedule: NA

Payments shall be made in accordance with the original agreement terms. All other items and conditions of the original Agreement shall remain in full force and effect.

**PURSUANT TO FLORIDA STATUTES CHAPTER 558.0035 AN INDIVIDUAL EMPLOYEE OR AGENT MAY NOT BE HELD INDIVIDUALLY LIABLE FOR DAMAGES RESULTING FROM NEGLIGENCE.**

**STANTEC CONSULTING SERVICES INC.**

**CORAL SPRINGS IMPROVEMENT DISTRICT**

Michael E. Burton, Vice President  
 Print Name and Title

Dr. Martin Shank  
 Print Name and Title

Signature \_\_\_\_\_

Signature \_\_\_\_\_

Date Signed: March 12, 2018

Date Signed: \_\_\_\_\_

**Coral Springs Improvement District (CSID)**  
 GENERAL FUND O&M AND WATER AND SEWER CAPITAL ASSESSMENT METHODOLOGY  
PROJECT WORK PLAN AND FEE ESTIMATE - Implementation Assistance



PROJECT TASKS	ESTIMATED MAN-HOURS			Total Project
	Stantec			
	Project Director \$325	Managing Consultant \$190	Project Consultant \$140	
<b>ADDITIONAL SERVICES FOR IMPLEMENTATION ASSISTANCE</b>				
<b><u>TASK 1 Assist with preparation of notices</u></b>				
1.1 Prepare language for local notices				
a. Prepare draft local notices	0.5	1	3	4.5
b. Prepare final local notices based upon input from Special Counsel and staff.	0	0.5	1	1.5
1.2 Prepare draft First Class Mail notice				
a. Prepare draft first class mail notice	0.5	1	2	3.5
b. Prepare final first class mail notice based upon input from Special Counsel and staff.	0	0.5	1	1.5
c. Assist mail contractor with mail merge for assesment roll with first class mail letter and notice.	0	3	5	8
d. Validate correctness of mail merge from samples provided by mail contractor.	0	3	5	8
<b><u>TASK 2 Coordinate with Special Counsel re Resolution and Ordinance</u></b>				
2.1 Review Resolution and Ordinance and provide comments	0	1	2	3
<b><u>TASK 3 Attend Hearing for Adoption</u></b>				
3.1 Prepare presentation for hearing	0	1	2	3
3.2 Attend Hearing	0	8	0	8
<b><u>TASK 4 Prepare certified assessment roll.</u></b>				
	1	1	3	5
<b>TOTAL MAN-HOURS</b>	<b>2</b>	<b>20</b>	<b>24</b>	<b>46</b>
<b>TOTAL FEE BEFORE EXPENSES</b>				<b>\$7,810</b>
<b>TOTAL EXPENSES</b>	5.0%			<b>\$391</b>
<b>TOTAL FIXED FEE INCLUSIVE OF EXPENSES - ONE ASSESSMENT PROJECT</b>				<b>\$8,201</b>
<b>NUMBER OF ASSESSMENTS</b>				<b>2</b>
<b>TOTAL FOR BOTH GENERAL FUND AND WATER AND SEWER ASSESSMENTS</b>				<b>\$16,402</b>
<b><u>First Class Mailing Cost Estimate - For Information Only - District to Contract with Globe Marketing Systems Directly</u></b>				
<b>QUOTE FROM GLOBE MARKETING SYSTEMS - ONE ASSESSMENT PROJECT: Assume 12,031 Parcels</b>				<b>\$7,029</b>
<b>NUMBER OF ASSESSMENTS</b>				<b>2</b>
<b>TOTAL FOR BOTH GENERAL FUND AND WATER AND SEWER ASSESSMENTS</b>				<b>\$14,058</b>

Note: All meetings with client staff or Governing Board include time for meeting preparation, meeting attendance and post meeting documentation.

## **Sixth Order of Business**

JUNE 22, 2018



**CORAL SPRINGS IMPROVEMENT DISTRICT**

**GENERAL FUND**

# **Coral Springs Improvement District**

## **General Fund**

### **Proposed Budget**

**Fiscal Year 2018/2019**

**Coral Springs Improvement District**  
**General Fund**  
Proposed Budget  
Fiscal Year Ending 2019

Description	Actual FYE 2017	Adopted Budget FYE 2018	Actual thru 3/31/2018	Proposed Next 6 Months	Total Projected thru 9/30/2018	Proposed Budget FYE 2019
<b>REVENUES</b>						
Assessment Revenues (Net)..budgeted	1,781,758	1,781,819	1,685,910	95,909	1,781,819	3,849,956
Assessment Revenues..excess collected	30,168	-			-	-
Permit Review Fees	3,700	1,000	1,100	-	1,100	1,000
Miscellaneous Revenue	25	-			-	-
Interest Income	20,838	12,000	21,375	7,000	28,375	20,000
Unrealized Gain (Loss)-SBA		-			-	-
Shared Personnel Revenue	31,950	32,909	16,455	16,454	32,909	33,896
Carry Forward Assigned Funds	104,097	187,850	-	2,689,613	2,689,613	92,885
<b>Total Revenues</b>	<b>1,972,536</b>	<b>2,015,578</b>	<b>1,724,840</b>	<b>2,808,976</b>	<b>4,533,816</b>	<b>3,997,737</b>
<b>EXPENDITURES</b>						
<b>Administrative</b>						
Supervisor Fees	7,200	7,200	4,200	3,000	7,200	7,200
Salaries and Wages	130,215	145,441	78,763	66,678	145,441	133,908
Special Pay	220	266	271	-	271	238
FICA Taxes	10,536	11,678	6,365	5,313	11,678	10,796
Pension Expense	14,339	15,999	9,528	6,471	15,999	16,069
Health Insurance	48,476	56,377	29,490	26,887	56,377	54,611
Worker's Compensation Ins.	240	410	306	104	410	379
Engineering Fees	32,124	30,000	6,200	23,800	30,000	30,000
Legal Fees	41,410	36,000	29,942	30,000	59,942	60,000
Special Consulting Services	70,024	56,887	78,395	30,000	108,395	100,000
Annual Audit	7,800	7,850	7,900	-	7,900	10,500
Actuarial Computation-OPEB	-	435	-	2,520	2,520	2,772
Management Fees	54,023	55,644	32,459	23,185	55,644	57,313
Telephone Expense	3,024	3,175	1,512	1,663	3,175	3,334
Postage	636	636	371	265	636	668
Printing & Binding	1,249	1,200	600	600	1,200	1,260
Administrative Building Costs	12,000	12,000	6,000	6,000	12,000	12,000
Insurance	1,123	1,123	562	561	1,123	1,179
Legal Advertising	1,161	2,000	-	2,000	2,000	2,000
Contingencies	3,634	-	142	-	142	1,000
Paver Incentive Program	-	-	-	-	-	12,500
Computer Expense/Technology	20,250	29,400	14,621	14,779	29,400	29,400
Digital Record Management	8,196	1,000	331	669	1,000	1,000
Office Supplies	6,891	7,125	1,712	5,413	7,125	7,125
Dues, Subscriptions, etal.	7,200	8,300	1,711	6,589	8,300	7,800
Promotional Expense	243	4,800	-	4,800	4,800	8,400
Capital Purchases	-	-	-	-	-	-
<b>Total Administrative</b>	<b>482,214</b>	<b>494,946</b>	<b>311,381</b>	<b>261,297</b>	<b>572,678</b>	<b>571,452</b>

Description	Actual FYE 2017	Adopted Budget FYE 2018	Actual thru 3/31/2018	Proposed Next 6 Months	Total Projected thru 9/30/2018	Proposed Budget FYE 2019
<b>Field Operations</b>						
Salaries & Wages	251,911	257,579	144,672	112,907	257,579	278,553
Special Pay	812	813	815	-	815	813
FICA Taxes	19,010	19,704	10,960	8,744	19,704	21,309
Pension Expense	27,790	28,334	17,368	10,966	28,334	33,426
Health Insurance	74,778	81,220	48,031	33,189	81,220	88,849
Worker's comp Ins	8,994	14,270	10,673	3,597	14,270	15,433
Water Quality Testing	2,152	2,400	1,076	1,076	2,152	3,000
Communications-Radios/Cellphones	1,565	1,272	1,065	1,066	2,131	1,872
Electric	1,278	1,411	590	780	1,370	1,411
Rentals and Leases	-	-	-	-	-	-
Insurance	13,372	13,372	7,613	6,526	14,139	14,846
R&M - General	5,288	53,410	9,597	43,813	53,410	54,010
R&M - Culvert Inspection & Cleaning	19,500	69,500	-	69,500	69,500	69,500
R&M - Canal Dredging & Maintenance	900	-	-	-	-	25,000
R&M - Vegetation Management	2,160	15,000	-	15,000	15,000	15,000
Oper Supplies - General	65,211	1,025	1,877	1,877	3,754	3,825
Oper Supplies - Chemicals	98,533	113,346	57,292	56,054	113,346	114,659
Oper Supplies - Uniform Rental	1,884	1,760	864	896	1,760	1,823
Oper Supplies - Motor Fuels	34,940	54,694	5,629	49,065	54,694	51,705
Dues, Licenses, Schools	3,602	3,672	1,269	2,403	3,672	3,752
Capital Outlay-Equipment	44,102	47,850	29,570	18,280	47,850	27,500
Capital Improvements	62,540	140,000	35,956	104,044	140,000	1,000,000
Hurricane Irma	-	-	191,379	2,245,059	2,436,438	-
<b>Total Field Operations</b>	<b>740,322</b>	<b>920,632</b>	<b>576,296</b>	<b>2,784,842</b>	<b>3,361,138</b>	<b>1,826,285</b>
<b>TOTAL EXPENDITURES</b>	<b>1,222,536</b>	<b>1,415,578</b>	<b>887,677</b>	<b>3,046,139</b>	<b>3,933,816</b>	<b>2,397,737</b>
Excess Revenues Over Expenditures	750,000	600,000	837,163	(237,163)	600,000	1,600,000
<b>Reserves</b>						
Reserved for 1st Qtr Operating	450,000	350,000	350,000	-	350,000	350,000
Reserves for Projects / Emergency	300,000	250,000	250,000	-	250,000	250,000
Storm Damages Reserves	-	-	-	-	-	1,000,000
<b>Total Reserves</b>	<b>750,000</b>	<b>600,000</b>	<b>600,000</b>	<b>-</b>	<b>600,000</b>	<b>1,600,000</b>
Excess Revenues Over Expenditures & Reserves	-	-	237,163	(237,163)	-	-

**Fee Impact Examples**

Parcel Type	Impervious Area	ERUs
Residential Dwelling - Tier 1	1,947	0.40
Residential Dwelling - Tier 2	3,423	1.00
Residential Dwelling - Tier 3	5,449	1.40
Residential Dwelling - Tier 4	6,792	1.81
Small Apartment Building	9,354	2.00
Large Apartment Building	178,965	75.20
Retail/Office	21,261	5.55
Big Box Store	188,748	49.24
Restaurant	55,191	14.40
Car Dealership	187,133	48.81

Source: General Fund Assessment Methodology Study - 5/2018

**REVENUES:**

**Assessments**

The District levies a Non-Ad Valorem Assessment on all taxable property within the Coral Springs Improvement District in order to fund operating and maintenance expenditures, and future reserves. Based on the following table:

**Fee Impact Examples**

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<b>Parcel Type</b>	<b>Impervious Area</b>	<b>ERUs</b>
Residential Dwelling - Tier 1	1,947	0.40
Residential Dwelling - Tier 2	3,423	1.00
Residential Dwelling - Tier 3	5,449	1.40
Residential Dwelling - Tier 4	6,792	1.81
Small Apartment Building	9,354	2.00
Large Apartment Building	178,965	75.20
Retail/Office	21,261	5.55
Big Box Store	188,748	49.24
Restaurant	55,191	14.40
Car Dealership	187,133	48.81

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**Source:** Assessment Methodology Study – 5/2018

**Permit Review Fees**

Permit fees are based on prior year's revenues.

**Interest Income**

Interest is earned on cash balances in the District's funds on deposit in checking and money market accounts and in various certificates of deposit.

**Shared Personnel Revenue**

The District has entered into an interlocal agreement with Pinetree Water Control District. Under the provisions of that agreement the District provides the services of an appropriately licensed field supervisor to Pinetree. Budgeted revenue from this source is \$33,896.



**Carry Forward Assigned Funds**

The District is planning to use prior year assigned funds to pay for planned capital purchases and repairs.

## **EXPENDITURES**

### **Administrative:**

#### **Supervisor Fees**

Board of Supervisors may be compensated \$200 per meeting, not to exceed \$2,400 per year. Based on 3 supervisors and 12 meetings per year, the amount should not exceed \$7,200.

#### **Salaries and Wages**

The total amount of budgeted wages for this Fiscal Year is \$133,908.

#### **Special Pay**

Special pay is a holiday bonus based on number of years of service. Special pay is budgeted for \$238.

#### **FICA Taxes**

FICA tax is established by the law and currently is 7.65%. Based on salaries of \$133,908 and Supervisors Fees of \$7,200 FICA taxes are being budgeted for \$10,796.

#### **Pension Expense**

The pension plan was established whereby the employer contributes into the plan annually. Based on salaries of \$133,908 pension expense is budgeted for \$16,069.

#### **Health Insurance**

The District offers each employee Health, Life, Dental and Disability Insurance. In addition, the board members are provided Health and Dental Insurance only. The projected cost to be paid by the District for this fiscal year is \$54,611.

#### **Worker's Compensation Insurance**

The District's Worker's Compensation Insurance premium is budgeted for \$379.

#### **Engineering Fees**

The District contracts for general engineering services on an annual basis. Based on prior years' experience, the projected amount for this Fiscal Year is \$30,000.

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**Legal Fees**

The District currently has a contract with Lewis Longman & Walker, P.A. as legal counsel for the District. This contract includes preparation for monthly board meetings, contract review, etc. Based on prior year's experience the projected amount for this Fiscal Year is \$60,000.

**Special Consulting Services**

The District will need to engage a consultant who specializes in legislative codification. Certain District limitations relating to bidding threshold requirements, efficiencies, gains and benefits inherent in contract administration, and supervisor compensation levels need to be revised and updated. Additional consulting may be needed to conduct workshop sessions involving staff and department managers. The total amount being budgeted is \$100,000.

**Annual Audit**

The District is required by Florida Statutes to arrange for an independent audit of its financial records on an annual basis. Based on the current activity level the amount is not expected to exceed \$10,500.

**Actuarial Computation-OPEB**

Florida Statutes require the employer to make health coverage available to retirees at the employer's group rate. The Governmental Accounting Standards Board requires a periodic actuarial assessment of the cost and liability associated with these benefits. In June 2017 GASB 75 replaced and expanded GASB 45 reporting requirements. The District is budgeting \$2,772 for this assessment.

**Management Fees**

This service includes \$57,313 in management and financial advisory services provided to the District under the Management Contract with Inframark.

**Telephone**

Telephone and fax machine expenses are budgeted for this Fiscal Year for \$3,334.

**Postage**

Mailing of agenda packages, overnight deliveries, correspondence, etc. The projected expense for this Fiscal Year is \$668.

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**Printing and Binding**

Checks, stationary, envelopes, photocopies, etc. The projected expense for this Fiscal Year is \$1,260.

**Administrative Building Costs**

This expense represents the costs to operate and maintain the administration building. The projected amount for this cost is \$12,000.

**Insurance**

The District retains Egis Insurance & Risk Advisors as our Insurance Agent, who on a yearly basis arranges the placement of the District insurance for property, general liability, and inland marine coverage. The expected amount for this Fiscal Year should not exceed \$1,179.

**Legal Advertising**

The District does most of its legal advertising in the Sun-Sentinel. Expenses include monthly meetings, special meetings, public hearings, etc. Based on prior years' experience the amount should not exceed \$2,000.

**Contingencies**

The District is budgeting \$1,000 for various bank charges incurred on its accounts.

**Paver Driveway Incentive Program**

An incentive of \$250 payment each year to the first fifty District residents to replace a concrete or other impervious surface driveway with a pervious paver type driveway. Total budgeted is \$12,500.

**Computer Expense/Technology**

All the District's financial records, accounts payable are processed on a main frame computer owned by Coral Springs Improvement District Water and Sewer Fund. The budget amount for this technology is \$29,400 and includes the cost of digital record keeping for engineering/project plans.

**Digital Record Management**

The District is providing for the set up and maintenance of digital records of existing infrastructure as-builts as well as providing for the mapping of drainage assets. The amount being budgeted is \$1,000.

**Office Supplies**

Accounting and Administrative Supplies. Projected expense for this year is \$7,125.

**Dues, Licenses, Subscriptions**

An annual renewal fee to Florida Assoc. of Special Districts in the amount of \$2,625, an annual Special District fee to the Department of Community Affairs in the amount of \$175, on-going accounting and seminars totaling \$1,000, and \$4,000 for other management related training. The projected expense totals \$7,800.

**Promotional Expense**

The District circulates periodic newsletters for the purpose of keeping its residents informed of issues affecting them and may sponsor an open house event for educating District residents about the services being provided. The annual budget for this item is \$8,400.

**Capital Purchases**

There are no budgeted expenditures.

**Field Operations:**

**Salaries and Wages**

The total amount of budgeted wages for this Fiscal Year is \$278,553.

**Special Pay**

Special pay is a holiday bonus based on number of years of service. Special pay is budgeted for \$813.

**FICA Taxes**

FICA tax is established by the law and currently is 7.65%. Based on salaries of \$278,553 FICA taxes are being budgeted for \$21,309.

**Pension Expense**

The pension plan was established whereby the employer contributes into the plan annually. Based on salaries of \$278,553 pension expense is budgeted for \$33,426.

**Health Insurance**

The District offers the employees Health, Life, Dental and Disability Insurance. The projected cost to be paid by the District for this fiscal year is \$88,849.

**Worker's Compensation Insurance**

The District's Worker's Compensation Insurance premium is budgeted for \$15,433.

**Water Quality Testing**

Water Quality Testing is done to provide a guide for planning the aquatic plant control program and in addition provides indications of dangerous or threatening conditions. Based on last year's quarterly testing the amount is estimated to be \$3,000.

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**Communications-Radios/Cellphones**

The District provides Nextel/Sprint telephones for the field employees. The following are the estimated costs for the budget year.

	<u>Mo. Average</u>	<u>Yearly</u>
Field Supervisor	\$ 96	\$1,152
Truck No. 1	30	360
Truck No. 2	30	360
<hr/>		
Total		\$1,872

**Electric**

The District currently has the following utility accounts with Florida Power and Light Co. for purposes of providing electricity to the District's two pump stations:

<b>Address</b>	<b>Avg. Monthly</b>	<b>Annual</b>
Pump Station # 1 - 121 N.W. 93 <sup>rd</sup> Terrace	\$ 61.08	\$ 733
Pump Station # 2 - 12000 S.W. 1 <sup>st</sup> Street	56.50	678
<hr/>		
Total		\$ 1,411

**Rentals and Leases**

There are no budgeted expenditures.

**Insurance**

The District retains Egis Insurance & Risk Advisors as our Insurance Agent, who on a yearly basis arranges the placement of the District insurance for property, general liability, and inland marine coverage. Based on the prior years' experience the expected amount for this Fiscal Year should not exceed \$14,846.

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**Repair & Maintenance - General**

The following is a listing of the different repairs and maintenance needed for operations.

Vehicle Maintenance	\$ 8,467
Pump Station Repairs/Maintenance	14,800
Trash Pick-up Service	4,973
Canal Bank Mowing	3,900
Misc. Repairs	21,870
<b>Total</b>	<b>\$ 54,010</b>

**Repair & Maintenance - Culvert Inspection and Cleaning**

Culvert inspection and cleaning costs of \$69,500 are being budgeted this year.

**Repair & Maintenance - Canal Dredging & Maintenance**

Estimated costs for canal maintenance are \$25,000.

**Repair & Maintenance – Vegetation Management**

Prevention of growth of invasive vegetation in canal rights-of-way, with associated bank repair. This should not exceed \$15,000.

**Operating Supplies - General**

The following is a listing of the different operating supplies needed for operations.

Safety equipment	\$ 3,300
Annual Waterway Cleanup Donation	525
<b>Total</b>	<b>\$ 3,825</b>

**Operating Supplies - Chemicals**

Estimated costs for chemicals for the budget year are \$114,659.

**Operating Supplies - Uniform Rental / Purchase**

Estimated costs for uniform rental / purchase including Employee Safety Boot Allowance for the budget year are \$1,823.



**Operating Supplies - Motor Fuels & Propane**

Estimated costs for motor fuels and propane for the budget year are \$51,705.

**Dues, Licenses, Schools**

Employees are required to have an Aquatic License. This expense includes the classes, licenses and all fees related to the employee obtaining an Aquatic License. This year's projected amount should not exceed \$3,752.

**Capital Outlay-Equipment**

Capital outlay for equipment is budgeted for \$27,500.

**Capital Improvements**

Capital improvements in the amount of \$1,000,000 are being budgeted for canal bank restoration assessment.

**Reserves for 1<sup>st</sup> Quarter Operating**

The amount of \$350,000 is reserved toward 1<sup>st</sup> quarter operation expenses.

**Reserves for Assigned Projects and Emergencies**

The reserve fund is established to set aside funds for projects designed to maintain the District's drainage assets and to provide for unexpected events/natural disasters that may occur other than those related to Hurricanes. This fiscal year the amount projected to be set aside is \$250,000.

**Storms Damages Reserves**

The district has established that 3 million dollars will be collected over the next three years to limit exposure of financial losses due to storms. The 1 million dollars represents 1/3 of our target goal.

**6A.**

**RESOLUTION 2018-17****A RESOLUTION OF THE BOARD OF SUPERVISORS OF  
THE CORAL SPRINGS IMPROVEMENT DISTRICT,  
ADOPTING THE FINAL GENERAL FUND BUDGET FOR  
FISCAL YEAR 2018/2019**

**WHEREAS**, pursuant to Section 12 of Chapter 2004-249, Laws of Florida, the District Manager has heretofore prepared and submitted to the Board of Supervisors, for approval, the District's proposed General Fund Budget for the ensuing fiscal year, said proposed budget having been previously approved by the Board of Supervisors; and

**WHEREAS**, a public hearing was held on this 20<sup>th</sup> day of August, 2018, at which hearing members of the general public were given the opportunity to speak and the Board was able to hear any objections to the final budget prior to the adoption of the same; and

**WHEREAS**, notice of the public hearing on the adoption of the final budget was duly published as required by law; and

**WHEREAS**, the Board, having conducted said public hearing and having heard any objections and suggestions pertaining to the budget, has determined that it is in the best interests of the District and those residing within the District to adopt the Final General Fund Budget for Fiscal Year 2018/2019.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS  
OF THE CORAL SPRINGS IMPROVEMENT DISTRICT, THAT:**

**Section 1.** The recitals above are true and correct and are hereby made a part of this Resolution.

**Section 2.** The General Fund Budget heretofore submitted to and approved by the Board is hereby adopted as the final General Fund Budget of the District for Fiscal Year 2018/2019.

**Section 3.** A verified copy of said final General Fund Budget shall be attached as an exhibit to this Resolution as Exhibit A and shall be included as part of the District's "Official Record of Proceedings."

**Section 4.** The District Manager shall transmit a copy of this Resolution to the proper public officials so that its purpose and effect may be carried out in accordance with the law.

**Section 5.** This Resolution shall become effective immediately upon adoption.

**PASSED AND ADOPTED** by the Board of Supervisors of the Coral Springs Improvement District, this 20<sup>th</sup> day of August, 2018.

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Dr. Martin Shank  
President

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Kenneth Cassel  
Assistant Secretary

**Exhibit A**

**Fiscal Year 2019 Final Budget**

**6B.**

RESOLUTION 2018-15

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE CORAL SPRINGS IMPROVEMENT DISTRICT PROVIDING FOR A CORRECTION TO SECTION 2.03 OF RESOLUTION 2018-14, PROVIDING A LIMIT ON ANNUAL ASSESSMENT INCREASES FOR DISTRICT MAINTENANCE AND OPERATION OF STORMWATER FACILITIES; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Board of Supervisors of the Coral Springs Improvement District unanimously approved Resolution 2018–14 establishing a non-ad valorem assessment for maintenance and operation of stormwater facilities and related activities at a public hearing conducted July 23, 2018, and

WHEREAS, Section 2.03 of Resolution 2018–14 limits annual equivalent residential unit assessments (“ERUs”) to \$279.21 per ERU, and

WHEREAS, individual notices to all District property owners stated that annual assessments may not be increased on benefitted property annually by more than five (5%) percent, and

WHEREAS, the District Board of Supervisors intends to correct the mistake in Resolution 2018-14.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE CORAL SPRINGS IMPROVEMENT DISTRICT SERVING AS THE GOVERNING BOARD OF THE CORAL SPRINGS IMPROVEMENT DISTRICT, TO WIT:

SECTION 1

1.01 Section 2.03 of Resolution 2018–14 is deleted in its entirety and replaced by the following language:

2.03 For fiscal year 2018-2019, the Board of Supervisors does hereby levy and adopt an ERU assessment value of \$279.21 per ERU. For future fiscal years, the ERU assessment value may not be increased by more than five (5%) percent annually.

Section 2. EFFECTIVE DATE

2.01 This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED by the Board of Supervisors of the Coral Springs Improvement District on August 20, 2018.

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Martin Shank, President

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Kenneth Cassel, Assistant Secretary

APPROVED AS TO FORM:

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Terry E. Lewis, District Attorney



## **Seventh Order of Business**

**RESOLUTION 2018-18**

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE CORAL SPRINGS IMPROVEMENT DISTRICT RESETTING THE PUBLIC HEARING TO ADOPT THE PROPOSED WATER AND SEWER BUDGET FOR FISCAL YEAR 2019**

**WHEREAS**, on July 16, 2018 the Board of Supervisors considered the proposed water and sewer budget for Fiscal Year 2019 and set a public hearing on said budget for August 20, 2018; and

**WHEREAS**, the Board of Supervisors desire to reset the required public hearing thereon;

**NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE CORAL SPRINGS IMPROVEMENT DISTRICT, THAT:**

**Section 1.** The recitals above are true and correct and are hereby made a part of this Resolution.

**Section 2.** A public hearing on said approved Budget is hereby declared and reset for the following date, hour and place:

Date: September 17, 2018  
Hour: 4:00 p.m.  
Place: District Office  
10300 NW 11<sup>th</sup> Manor  
Coral Springs, Florida 33071

**Section 4.** The District Manager shall publish or have published notice of this public hearing in the manner prescribed by law.

**Section 5.** This resolution shall become effective immediately upon its adoption.

**PASSED AND ADOPTED** by the Board of Supervisors of the Coral Springs Improvement District, this 20<sup>th</sup> day of August, 2018.

\_\_\_\_\_  
Martin Shank, President

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Kenneth Cassel, Assistant Secretary

## **Eighth Order of Business**

NON-AD VALOREM ASSESSMENT  
COLLECTION AGREEMENT

between

BROWARD COUNTY

and

CORAL SPRINGS IMPROVEMENT DISTRICT

This is an Agreement, made and entered into by and between: BROWARD COUNTY, a political subdivision of the state of Florida ("County") and CORAL SPRINGS IMPROVEMENT DISTRICT, a special district created pursuant to Chapter 2004-469, Laws of Florida, as amended ("District"), (collectively referred to as "Parties").

**RECITALS**

A. The District desires to utilize the provisions set forth in Section 197.3632 Florida Statutes, relating to the uniform method for the levy, collection, and enforcement of non-ad valorem assessments ("Uniform Method").

B. The District represents and warrants that it has complied with the provisions of Sections 197.3632, Florida Statutes, and all other applicable provisions of constitutional and statutory law and related rules to enable the District to levy non-ad valorem assessments ("Special Assessments") for surface water management and water and sewer services .

C. In order to utilize the Uniform Method, Section 197.3632, Florida Statutes, requires the District to enter into a written agreement with the tax collector to provide for the reimbursement of necessary administrative and actual collection costs incurred by the tax collector in performing its ministerial duties.

D. Pursuant to the Broward County Charter, the Broward County Finance and Administrative Services Department performs all functions and duties of the office of tax collector.

NOW, THEREFORE, in consideration, of the promises, covenants, and obligations contained herein, and subject to all requirements of state law relating to the levy of non-ad valorem assessments, the parties hereto agree as follows:

1. Recitals. The truth and accuracy of each recital set forth above is acknowledged by the Parties.
2. Uniform Method. Commencing with the tax roll of 2018/2018 County shall collect

the non-ad valorem assessments provided to County from non-exempt properties within the District pursuant to the applicable procedures set forth in Section 197.3632, Florida Statutes.

3. Term. The term of this Agreement shall commence upon execution and shall continue year to year. District shall provide written notice to County by the 10<sup>th</sup> day of January preceding the start of the County's fiscal year of the District's intent to discontinue using the Uniform Method ("Notice of Intent"). Upon the County's receipt of the Notice of Intent, this Agreement shall be deemed terminated as of the date on the Notice of Intent.
4. Compliance with Uniform Method. The District shall comply, at all times, with the requirements, obligations, duties, and procedures set forth in Sections 197.3632, Florida Statutes, and Rule 12D-18, Florida Administrative Code, as currently enacted or as may be amended from time to time, and such requirements, obligations, duties, and procedures are incorporated herein by reference as if set forth in full.
5. County Collection Actions are Ministerial. The District acknowledges that: (i) the non-ad valorem assessments are imposed by the District and not County, (ii) it is the sole responsibility and duty of the District to follow all procedural and substantive requirements for the levy and imposition of non-ad valorem assessments, and (iii) all actions of County in conjunction with the Uniform Method of collection of any non-ad valorem assessments imposed by the District are, and shall be construed at all times, as purely ministerial acts.
6. Reimbursement. The District shall be responsible for all necessary administrative and actual collection costs ("Costs") which are incurred by County for performing the activities contemplated herein and authorized in Section 197.3632, Florida Statutes. Additionally, the District shall reimburse County for any separate tax notice necessitated by the inability of County to merge the non-ad valorem Special Assessment roll as certified by the District pursuant to Section 197.3632(7), Florida Statutes.
7. Distribution. The County shall distribute to the District the non-ad valorem assessments collected pursuant to this Agreement in substantial compliance with the provisions of Section 197.383, Florida Statutes, less Costs retained by County.
8. Termination. This Agreement may be terminated for cause by the aggrieved Party if the Party in breach has not corrected the breach within ten (10) days after receipt of written notice from the aggrieved Party identifying the breach. Further if the non-ad valorem assessment that is the subject matter of this Agreement shall be determined to be illegal by a court of competent jurisdiction, this Agreement shall be terminated upon such finding becoming final.

9. Notices. In order for a notice to a Party to be effective under this Agreement, notice must be sent via U.S. first-class mail with a contemporaneous copy via e-mail to the addresses listed below and shall be effective upon mailing. The addresses for notice shall remain as set forth herein unless and until changed by providing notice of such change in accordance with the provisions of this Section.

FOR COUNTY:

Broward County Records, Taxes, and Treasury Division  
Attn: Director  
Governmental Center, Room 120  
115 South Andrews Avenue  
Fort Lauderdale, Florida 33301  
Email address: [tkennedy@broward.org](mailto:tkennedy@broward.org)

FOR THE DISTRICT

Kenneth G. Cassel, Manager  
Inframark  
210 N. University Drive, Suite 702  
Coral Springs  
Email address: [Ken.Cassel@Inframark.com](mailto:Ken.Cassel@Inframark.com)

With Copy to:

Terry E. Lewis, Esquire  
Lewis, Longman & Walker, PA  
515 North Flagler Drive, Suite 1500  
West Palm Beach, FL. 33401  
Email address: [tlewis@llw-law.com](mailto:tlewis@llw-law.com)

10. Prior Agreements. This Agreement represents the final and complete understanding of the parties regarding the subject matter hereof and supersedes all prior and contemporaneous negotiations and discussions regarding that subject matter. There is no commitment, agreement, or understanding concerning the subject matter of this Agreement that is not contained in this written document.
11. Assignment Prohibited. Neither this Agreement nor any term or provision hereof or right hereunder shall be assignable by either Party. Any attempt to make such assignment shall be void.
12. Interpretation. The headings contained in this Agreement are for reference purposes only and shall not in any way affect the meaning or interpretation of this Agreement. All personal pronouns used in this Agreement shall include the other

gender, and the singular shall include the plural, and vice versa, unless the context otherwise requires. Terms such as "herein," "hereof," "hereunder," and "hereinafter" refer to this Agreement as a whole and not to any particular sentence, paragraph, or section where they appear, unless the context otherwise requires. Whenever reference is made to a Section or Article of this Agreement, such reference is to the Section or Article as a whole, including all of the subsections of such Section, unless the reference is made to a particular subsection or subparagraph of such Section or Article.

13. Third Party Beneficiaries. Neither District nor County intends to directly or substantially benefit a third party by this Agreement. Therefore, the Parties acknowledge that there are no third party beneficiaries to this Agreement and that no third party shall be entitled to assert a right or claim against either of them based upon this Agreement.
  
14. Law, Jurisdiction, Venue, Waiver of Jury Trial. This Agreement shall be interpreted and construed in accordance with and governed by the laws of the state of Florida. The exclusive venue for any lawsuit arising from, related to, or in connection with this Agreement shall be in the state courts of the Seventeenth Judicial Circuit in and for Broward County, Florida. If any claim arising from, related to, or in connection with this Agreement must be litigated in federal court, the exclusive venue for any such lawsuit shall be in the United States District Court, or the United States Bankruptcy Court, for the Southern District of Florida. **BY ENTERING INTO THIS AGREEMENT, DISTRICT AND COUNTY HEREBY EXPRESSLY WAIVE ANY RIGHTS EITHER PARTY MAY HAVE TO A TRIAL BY JURY OF ANY CIVIL LITIGATION RELATED TO THIS AGREEMENT. IF A PARTY FAILS TO WITHDRAW A REQUEST FOR A JURY TRIAL IN A LAWSUIT ARISING OUT OF THIS AGREEMENT AFTER WRITTEN NOTICE BY THE OTHER PARTY OF VIOLATION OF THIS SECTION, THE PARTY MAKING THE REQUEST FOR JURY TRIAL SHALL BE LIABLE FOR THE REASONABLE ATTORNEYS' FEES AND COSTS OF THE OTHER PARTY IN CONTESTING THE REQUEST FOR JURY TRIAL, AND SUCH AMOUNTS SHALL BE AWARDED BY THE COURT IN ADJUDICATING THE MOTION.**
  
15. Amendments. No modification, amendment, or alteration in the terms or conditions contained herein shall be effective unless contained in a written document prepared with the same or similar formality as this Agreement and executed by the Board of County Commissioners of Broward County, Florida, and District or others delegated authority or otherwise authorized to execute same on their behalf.
  
16. Representation of Authority. Each individual executing this Agreement on behalf of a Party hereto hereby represents and warrants that he or she is, on the date he or she signs this Agreement, duly authorized by all necessary and appropriate action

to execute this Agreement on behalf of such Party and does so with full legal authority.

17. Counterparts and Multiple Originals. This Agreement may be executed in multiple originals, and may be executed in counterparts, each of which shall be deemed to be an original, but all of which, taken together, shall constitute one and the same Agreement.
18. Use of County Logo. District shall not use County's name, logo, or otherwise refer to this Agreement in any marketing or publicity materials without the prior written consent of County.
19. Materiality and Waiver of Breach. Each requirement, duty, and obligation set forth herein was bargained for at arm's-length. Each requirement, duty, and obligation set forth herein is substantial and important to the formation of this Agreement, and each is, therefore, a material term hereof. County's failure to enforce any provision of this Agreement shall not be deemed a waiver of such provision or modification of this Agreement. A waiver of any breach of a provision of this Agreement shall not be deemed a waiver of any subsequent breach and shall not be construed to be a modification of the terms of this Agreement.
20. Compliance with Laws. District shall comply with all applicable federal, state, and local laws, codes, ordinances, rules, and regulations in performing its duties, responsibilities, and obligations pursuant to this Agreement.
21. Execution Date. The date of the execution of this Agreement shall mean the last day upon which it becomes fully executed by County and District.

[THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK]



IN WITNESS WHEREOF, the Parties hereto have made and executed this Agreement on the respective dates under each signature: Broward County through its BOARD OF COUNTY COMMISSIONERS, signing by and through its County Administrator, authorized to execute same by Board action on the 11th day of August, 2015, and Coral Springs Improvement District, signing by and through its president, duly authorized to execute same.

COUNTY

BROWARD COUNTY, through its  
COUNTY ADMINISTRATOR

By \_\_\_\_\_  
Bertha Henry

\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Approved as to form  
Andrew J. Meyers  
Broward County Attorney  
Governmental Center, Suite 423  
115 South Andrews Avenue  
Fort Lauderdale, Florida 33301  
Telephone: (954) 357-7600  
Telecopier: (954) 357-6968

By \_\_\_\_\_  
Scott Andron  
Assistant County Attorney

SVT:dmv  
07/17/15  
nonadvalorem.cities etc-form revised  
15-102.18

AGREEMENT BETWEEN BROWARD COUNTY AND CORAL SPRINGS IMPROVEMENT DISTRICT FOR UNIFORM COLLECTION AND ENFORCEMENT OF NON-AD VALOREM ASSESSMENTS

Coral Springs Improvement District

ATTEST:

\_\_\_\_\_

Clerk

By \_\_\_\_\_  
President

By \_\_\_\_\_  
District Manager

(SEAL)

\_\_\_\_ day of July, 2018.

Approved as to form:

\_\_\_\_\_

District Attorney

## **Ninth Order of Business**

RESOLUTION 2018-16

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE CORAL SPRINGS IMPROVEMENT DISTRICT PROVIDING FOR CONSIDERATION OF RESIDENTIAL DEVELOPMENT GUARDBOUSES AS AN AUXILARY RESIDENTIAL USE, PROVIDING FOR THE APPLICATION OF RESIDENTIAL WATER AND SEWER UTILITY RATES TO RESIDENTIAL DEVELOPMENT GUARDBOUSES, PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Chapter 2004-469, Laws of Florida, the Coral Springs Improvement District (the "District") operates and maintains a water and sewer utility for the benefit of all developed properties within the District, and

WHEREAS, several residential developments within the District are gated and have guardhouses for security purposes which require utility services by the District, and

WHEREAS, the District has previously treated guardhouses as commercial properties and applied commercial property potable water and sewer services rates to said guardhouses, and

WHEREAS, the District has decided to change the utility billing to reflect guardhouses as residential use

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE CORAL SPRINGS IMPROVEMENT DISTRICT SERVING AS THE GOVERNING BOARD OF THE DISTRICT, TO WIT:

SECTION 1. BENEFITS

1.01 As of June 1, 2018, residential development guardhouses shall be charged District utility rates for water and sewer services as though they are residential structures.

SECTION 2. EFFECTIVE DATE

2.01 This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED by the Board of Supervisors of the Coral Springs Improvement District on August 20, 2018.

---

Martin Shank, President

---

Kenneth Cassel, Assistant Secretary

APPROVED AS TO FORM:

---

Terry E. Lewis, District Attorney

## **Tenth Order of Business**

**10A.**

**AMENDMENT 1 TO**  
**WORK AUTHORIZATION**

CSID WA No. 128  
Globaltech No. 151040

Pursuant to the provisions contained in the "Contract for Professional Engineering Consulting and Design-Build Services on a Continuing Contract Basis " between the CORAL SPRINGS IMPROVEMENT DISTRICT, hereinafter referred to as "OWNER", and Globaltech, Inc., hereinafter referred to as "FIRM", dated July 1, 2012 (hereinafter referred to as "AGREEMENT"), this Work Authorization authorizes the FIRM to provide services under the terms and conditions set forth herein and in the AGREEMENT, which is incorporated herein by reference as though set forth in full.

The OWNER desires design-build services related to the NaOCI Tank Nos. 1 & 3 Replacement, hereinafter referred to as the "Specific Project".

**Section 1 – Terms**

NO CHANGE.

**Section 2 – Scope of Work**

Amendment 1 is reimbursing funds for services not performed and unspent allowance.

**Section 3 – Location**

NO CHANGE.

**Section 4 – Deliverables**

NO CHANGE.

**Section 5 – Time of Performance**

NO CHANGE.



**Section 6 – Method and Amount of Compensation**

This Amendment No. 1 to Work Authorization 128 decreases the \$112,893.00 contract value by \$-9,324.27, to a new final contract amount of \$103,568.73.

Amendment 1	WA-128
Waste Hauling	\$-3,900.80
Tank Removal	\$-3,030.15
Tank Cutting	\$-956.32
Allowance	\$-1,437.00
<b>Total</b>	<b>\$-9,324.27</b>

**Section 7 – Application for Progress Payment**

NO CHANGE.

**Section 8 – Responsibilities**

NO CHANGE.

**Section 9 – Insurance**

NO CHANGE.

**Section 10 – Level of Service**

NO CHANGE.

**Section 11 – Indemnification**

NO CHANGE.

IN WITNESS WHEREOF, this Amendment to a Work Authorization, consisting of three (3) pages has been caused fully executed on behalf of the FIRM by its duly authorized officer, and the OWNER has the same to be duly name and in its behalf, effective as of the date herein above written.

**CORAL SPRINGS IMPROVEMENT DISTRICT**

\_\_\_\_\_  
Signature of Witness

\_\_\_\_\_  
Signature of President

\_\_\_\_\_  
Printed name of Witness

\_\_\_\_\_  
Printed Name of President

\_\_\_\_\_  
Date

Approved as to form and legality

\_\_\_\_\_  
District Counsel

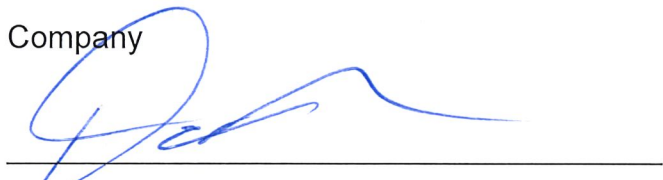
**FIRM**

State of Florida

County of Palm Beach

Globaltech, Inc.

Company



\_\_\_\_\_  
Signature

The foregoing instrument was  
acknowledged before me on this

8<sup>th</sup> day of August, 2018 by

David A. Schuman

David A. Schuman, Vice President of Engineering

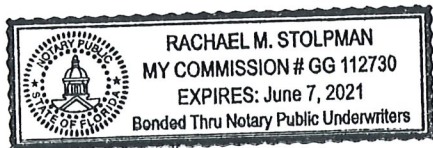
who is personally known to me OR  
produced \_\_\_\_\_ as identification.

Name and Title (typed or printed)

August 8, 2018

Date

  
\_\_\_\_\_  
Signature of Notary



**10B.**

## WORK AUTHORIZATION 146

NO. GT-151097

Pursuant to the provisions contained in the "Contract for Professional Engineering Consulting and Design-Build Services on a Continuing Contract Basis " between the CORAL SPRINGS IMPROVEMENT DISTRICT, hereinafter referred to as "OWNER", and Globaltech, Inc., hereinafter referred to as "FIRM", dated July 1, 2012 (hereinafter referred to as "AGREEMENT"), this Work Authorization, executed this \_\_\_\_\_ day of \_\_\_\_\_ 2018, authorizes the FIRM to provide services under the terms and conditions set forth herein and, in the AGREEMENT, which is incorporated herein by reference as though set forth in full.

The OWNER desires design-build services related to FY2017-2018 Ground Storage Tank Repair and Improvements, hereinafter referred to as the "Specific Project".

### **Section 1 - Terms**

The FIRM shall be defined as an individual, corporation or contractor having a direct contract with the OWNER or with any other subcontractor in the performance of a part of the work contracted for under the terms of this Work Authorization with the OWNER.

### **Section 2 - Scope of Work**

The OWNER maintains three ground storage tanks (GSTs) as part of the potable water distribution system. The tanks are located at the water treatment plant and are 0.75 million gallons (MG), 1.0 MG and 4.0 MG in capacity. An internal inspection of the tanks is required every five years by Broward County Health Department. In late 2017, OWNER contracted Underwater Solutions, Inc., to perform the required inspection of the three tanks. During their assessment, Underwater Solutions performed visual inspections of the exterior of the tanks and also conducted inspections of the tanks' interiors using divers. The results of the inspections were documented in reports submitted to OWNER in early 2018, and detailed some cracking, concrete spalling, and metal corrosion within the tanks.

In addition to the physical inspection of the GSTs, OWNER had concerns that the piping systems connecting the three tanks were preventing ideal operation. In summary, the original piping systems (and subsequent modifications to those systems) were preventing the tanks from filling and draining in a uniform manner resulting in non-uniform water quality. To evaluate this concern, OWNER contracted FIRM to conduct a hydraulic assessment of the GST system. This work was conducted under FIRM's WA-138 and summarized in a Technical Memorandum dated July 3, 2018.

The hydraulic modeling of the system indicated that water was being filled and withdrawn from the tanks nonuniformly leaving the potential for water stagnation. This assessment was confirmed by samples collected from the three GSTs during the most recent "chlorine burn." The FIRM recommended that several modifications be made to the piping discharges within the tanks to provide for better mixing and more uniform filling and withdrawal.

This WA-146 implements the recommendations for repairs proposed in the assessment report prepared by Underwater Solutions. In addition, while the tanks are empty and out of service, piping modifications, recommended by FIRM to the 0.75 MG and 1.0 MG GSTs, could also easily be performed. Improvements to the 4.0 MG GST will be done in as a future project.

#### **Task 1 - Project Coordination/Review**

The FIRM will meet and coordinate with the OWNER via a site visit to collect all data and operation schedules for the 0.75 MG and 1.0 MG GSTs. This data will be used to size piping modifications and to schedule the sequential shut down of the two GSTs.

#### **Task 2 - Engineering and Project Management**

FIRM shall perform the following:

1. Prepare shut down plan for the GSTs and logistics for subcontractor work.
2. Prepare subcontracts for tank repair.
3. Prepare necessary submittals to OWNER for crack repair epoxy and internal piping modifications.
4. Provide periodic inspections to confirm that field improvements are being

performed in accordance with approved drawings.

5. Schedule and conduct meetings, inspections, and testing with OWNER's staff, as needed.
6. Obtain required permits or provide notification to regulatory agencies as needed.

### **Task 3 - Construction of Improvements**

The tanks shall be taken out of service sequentially to avoid both tanks being out of service for repair at the same time for a long period of time. The repair work will be subcontracted to Crom Coatings and Restorations, Inc. (Subcontractor). Repair and improvements are anticipated to take 2 weeks for the 1.0 MG GST and 3 weeks for the 0.75 MG GST.

The following work is proposed for the construction of this project:

#### **1.0 MG Ground Storage Tank Repair and Modification**

Because of the 1 MG GST's shorter completion time it has been chosen to be improved first. The following services will be performed to the 1.0 MG GST:

- The OWNER shall drain and isolate the 1.0 MG GST for the repair and modification activities to be performed by Subcontractor.
- Once the 1.0 MG tank has been prepared for improvements, Subcontractor shall proceed to perform the following work:
  - Epoxy inject larger cracks
  - Repair and touchup paint exterior spalling
  - Clean and coat the manhole frame
  - Clean and coat remaining interior piping
  - Remove existing 16" DIP standpipe and pipe brackets
  - Provide and replace with 16" schedule 10 316 stainless steel piping and hardware from the floor to the standpipe end
  - Disinfect the tank
- All products used during the repair activities shall be NSF approved for use on potable water systems.

The OWNER shall collect necessary samples and once cleared, return the tank to service.

### **0.75 MG Ground Storage Tank Repair and Modification**

The following services will be performed to the 0.75 MG GST:

- Within the end of the final week of Subcontractor's improvements to the 1 MG GST the OWNER shall drain the 0.75 MG GST and prepare it for the repairs and piping modifications. This will allow for seamless transition of work between the two GSTs without the need for a second mobilization (representing a cost savings of \$5,600). In the event that the plant is unable to support the removal of the 0.75 MG GST from service or should the region be subject to forecasted severe weather, OWNER may choose to suspend work rather than move directly to the next GST.
- Once the 0.75 MG tank has been prepared for improvements, Subcontractor shall proceed to perform the following work:
  - Epoxy inject larger cracks
  - Clean and coat manhole frame and replace manhole door
  - Clean and coat remaining interior piping
  - Replace TS safety climb rail on the interior ladder
  - Repair 100 sf of spalling on the underside of the dome
  - Remove existing 16" DIP standpipe and pipe brackets
  - Provide and replace with 16" schedule 10 316 stainless steel piping and hardware from the floor to the standpipe end
  - Disinfect the tank
  - Replacement of the interior standpipe 90-degree elbow with 316 SS base 90 and modify concrete pedestal
- All products used during the repair activities shall be NSF approved for use on potable water systems.

The OWNER shall collect necessary samples and once cleared, return the tank to service.

### **Assumptions**

Assumptions for the project are as follows:

- OWNER's staff to provide existing drawings, submittal data on existing equipment, and sub terrain structure sand utilities locates where available.
- The work to the 1 MG and 0.75 MG GSTs shall be performed sequentially, beginning with the 1 MG tank. Subcontractor's crew shall seamlessly transition from working on the 1 MG tank to working on the 0.75 MG tank.

- Work by Subcontractor was based on visual inspection. Quantities of repair may vary. If more significant repair work is needed, FIRM is to notify OWNER immediately. Any additional work is to be approved by OWNER.
- Funding for a second mobilization is included in this work authorization. If Subcontractor is able to move directly into second tank without having to demobilize, OWNER will be issued a \$5,600 credit.
- A continuous supply of potable water under minimum distribution system pressure shall be available for CROM crew within 100 ft of the site.
- Tanks shall be drained by OWNER prior to work start.
- A disposal container for generated waste during the improvements shall be provided by FIRM.
- Complete lock out and tag out of the subject tank prior to personnel entering the tank by OWNER. FIRM will verify isolation prior to beginning work.
- OWNER to provide a decision on how to proceed with 0.75 MG GST improvements during the final week of work on the 1.0 MG GST.
- Building permits are not required for work as this is considered maintenance on existing equipment.
- Subcontractor shall cleanup within and around the tanks from the result of work performed. Overall cleaning of the interior and exterior of the tanks is not included in this cope of Work.
- OWNER shall provide check for permitting fees (if required). Check shall be provided within one week of request by FIRM and be independent of Work Authorization budget.
- A \$5,000 construction allowance is included in this work authorization. The allowance will only be accessed under the OWNER's authority. Any unused allowance will be returned to OWNER at the end of the project.

### **Section 3 - Location**

The services to be performed by the FIRM shall be on the following site or sites:

Water Treatment Plant



#### Section 4 - Project Reference

The OWNER desired services to be performed by the FIRM shall be referred to as the FY2017-2018 Ground Storage Tank Repair and Improvements project.

#### Section 5 - Deliverables

The FIRM will provide the following Deliverables to OWNER:

- Submittals for epoxy (used for crack repair) and any piping proposed to be used on the interior of the tanks.
- Proposed interior piping modifications with materials, dimensions and elevations.
- Completed improvements.

#### Section 6 - Time of Performance

Project will commence after execution of this Work Authorization and a Notice to Proceed is issued by OWNER. The FIRM and OWNER agree to the following schedule:

Task	Time Elapsed to Subtask Completion
Notice to Proceed (NTP)	0 Days
Procure Materials	30 Days following issuance NTP
Mobilization to Site	60 Days following NTP
Conduct Improvements to 1.0 MG GST	90 Days following NTP
Evaluation by OWNER to begin work on 0.75 MG GST	During final week of work on the 1.0 MG GST
Conduct Improvements to 0.75 MG GST	105 Days following NTP
Submission of closeout documents	130 days after completion of field activities

#### Section 7 - Method and Amount of Compensation

1. The FIRM shall be paid by the OWNER in accordance with the Florida's Prompt Payment Act Florida Statute 218.70 -79 and in accordance with the payment method as set forth in Section 6 of the AGREEMENT. The calculations shall begin using the date the invoice was received.

2. Total job price: **\$126,612.00**. Price includes an allowance of \$5,000. Breakdown of cost is provided in table below and Attachment A.
3. On the terms contained in the FIRM's said proposal for the doing of said work and the said award therefore, and the specifications herein specifically referred to and made a part of this contract.
4. The cost for the above scope of services is a Guaranteed Maximum Price (GMP). The GMP is based on the materials, methods, and assumptions presented in the scope of services and may be adjusted downward based on final detail design and alternative selections or omissions. The GMP shall not be greater than the stated amount unless there is an approved increase in the scope of services. The final stipulated sum (adjusted GMP) submitted herein shall be an amount to be billed on the basis of "percent complete" and stored materials turned over to the OWNER.
5. Unless otherwise prescribed by law, at the end of each month, the FIRM shall submit to the OWNER for review, an Application for Progress Payment

filled out and signed by the FIRM covering the Work completed as of the date of the Application and accompanied by such supporting documentation as is required by the AGREEMENT.

6. The Application for Progress Payment shall identify the amount of the FIRM Total Earnings to Date based upon value of original contract Work performed to date as approved by fully executed Change Orders.
7. Payment shall be based upon percentage of work completed based upon the approved schedule of values. Retainage in the amount of 10% will be withheld on the calculated value of any work, with the exception of stored materials which may be paid at the supplier's invoiced cost. At FIRM's request, after 50% completion of the work has been achieved, the OWNER will implement a reduction in retainage to 5% of all future pay requests. If retainage is reduced, FIRM may not withhold more than 5% retainage from subcontractors or suppliers and will be required to certify compliance with F.S. 218.70 *et seq* on each subsequent pay application. Notwithstanding the foregoing, in no instance can the amount retained be less than the value of OWNER's good faith claims plus the value of the work the OWNER determines remains to be put in place or required to be performed as remedial activities. For the purposes of this section, 50% completion shall be that point in time when OWNER determines that half of the Work required by the Contract has been completed. In no event shall the Work be determined to be 50% completed before the OWNER has paid 50% of the Contract amount and 50% of the Contract time has expired. The amount of previous Pay Estimate payments shall then be subtracted to equal the Balance Due during the Pay Estimate period.
8. When the OWNER determines the Work to be Substantially Complete, the OWNER may reduce the retainage to five percent (5%) of the dollar value of all Work satisfactorily completed to date, provided that the FIRM is making satisfactory progress toward Final Completion of the Work, that in the opinion of both the Engineer and the OWNER there is no specific cause for a greater retainage, and the FIRM obtains the written consent of the Surety Companies furnishing the required Public Construction Bond on consent forms provided by

the OWNER. The OWNER may reinstate the retainage up to ten percent (10%) if the OWNER determines, at its discretion or the Engineer's discretion, that the FIRM is not making satisfactory progress toward final completion of the Work or where there is other specific cause for such withholding.

9. Partial payment may be made for the delivered cost of stored materials planned for incorporation into the Work, provided such materials meet the requirements of this Contract, the Contract Drawings, and the Specifications, and are delivered and suitably stored at the project site, or at another location acceptable to the OWNER. Such material must be stored in a secure manor acceptable to the OWNER, and in accordance with the manufacturer's recommendations.
10. The delivered cost of such stored or stockpiled materials may be included in any subsequent application for payment provided the FIRM meets the following conditions:
  - a. An applicable purchase order or supplier's invoice is provided listing the materials in detail, the cost of each item, and identifies this specific contract by name.
  - b. The materials are fully insured against loss or damage (from whatever source) or disappearance prior to incorporation into the Work.
  - c. Stored materials approved for payment by the OWNER shall not be removed from the designated storage area except for incorporation into the Work.
  - d. Evidence that the FIRM has verified quantity and quality of the materials delivered (verified packing list).
11. It is further agreed between the parties that the transfer of title and the OWNER's payment for any stored or stockpiled materials pursuant to these General Conditions, and any applicable provisions of the Supplementary General Conditions, shall in no way relieve the FIRM of the responsibility of

ensuring the correctness of those materials and for furnishing and placing such materials in accordance with the requirements of this Contract, the Contract Drawings, the Technical Specifications, and any approved changes thereto.

12. The following monthly Application for Progress Payment shall be accompanied by Bills of Sale, copies of paid invoices, releases of lien, or other documentation warranting that the FIRM has received the stored materials and equipment free and clear of all liens, charges, security interests, and encumbrances (which are hereinafter in these General Conditions referred to as "Liens") and evidence that the stored materials and equipment are covered by appropriate property insurance and other arrangements to protect the OWNER's interest therein, all of which shall be satisfactory to the OWNER.
13. The FIRM shall warrant and guarantee that title to all Work, materials, and equipment covered by an Application for Progress Payment, whether incorporated in the Work or not, will pass to the OWNER no later than the time of Final Payment free and clear of all liens or other encumbrances.
14. In the event any dispute with respect to any payment or pay request cannot be resolved between the FIRM and OWNER's project staff, FIRM may, in accordance with the alternative dispute resolution requirements of Florida Statute section 218.72, *et seq*, demand in writing a meeting with and review by the OWNER'S (agency) director. In the absence of the agency director, a deputy director may conduct the meeting and review. Such meeting and review shall occur within ten (10) business days of receipt by OWNER of FIRM's written demand. The OWNER's manager shall issue a written decision on the dispute within ten (10) business days of such meeting. This decision shall be deemed the OWNER's final decision for the purposes of the Local Government Prompt Payment Act.

### **Section 8 - Responsibilities**

The FIRM shall, under no circumstance, look to the OWNER to provide any labor or equipment for the FIRM. The FIRM shall provide all of the labor and equipment necessary to perform the job or services contracted for at the expense of the FIRM. Property of any kind that may be on the premises, which are the site of the performance of this contract, during the performance of this Work Authorization, shall be at the sole risk of the FIRM.

**8.1** The OWNER hereby designates Joe Stephens as the OWNER's representative.

**8.2** In addition to applicable provisions of Section 2 of the AGREEMENT, the OWNER will:

- Provide copies of existing drawings and equipment cut sheets if requested by FIRM
- Pay for any required permit fees

The FIRM acknowledges and understands that it is an independent contractor in its relationship with the OWNER. The FIRM hereby designates Edward Lauth as the FIRM's representative.

### **Section 9 - Insurance**

The FIRM shall provide certificate of insurance to the OWNER setting forth the type and amount of insurance carried by the FIRM and conforming to the minimum requirements set forth in the AGREEMENT.

### **Section 10 - Level of Service**

The OWNER shall have the right to terminate said Agreement by giving the FIRM thirty (30) days written notice if the service that is being provided is not maintained at levels necessary to provide the required service. The OWNER will determine in its sole judgment what constitutes a satisfactory level of service.

### **Section 11 - Indemnification**

The Firm shall indemnify and hold harmless the Owner and its officers and employees as set forth in Section 11 of the Agreement.

IN WITNESS WHEREOF, this Work Authorization, consisting of twelve (12) pages and Attachment A has been caused fully executed on behalf of the FIRM by its duly authorized officer, and the OWNER has the same to be duly name and, in its behalf, effective as of the date herein above written.

(SEAL)

**CORAL SPRINGS IMPROVEMENT DISTRICT**

ATTEST:

\_\_\_\_\_  
President

\_\_\_\_\_  
\_\_\_\_\_  
Printed name of Witness

\_\_\_\_\_  
Printed name

\_\_\_\_\_  
Date

\_\_\_\_\_  
\_\_\_\_\_  
Printed name of Witness

Approved as to form and legality

\_\_\_\_\_  
District Counsel

State of Florida  
County of Palm Beach

**ENGINEER**

Globaltech, Inc.  
Company

The foregoing instrument was acknowledged before me on this day of \_\_\_\_\_, 2018 by

\_\_\_\_\_  
Signature

\_\_\_\_\_  
who is personally known to me OR produced \_\_\_\_\_ as identification.

Troy L. Lyn, Executive Vice President  
Name and title (typed or printed)

\_\_\_\_\_  
Signature of Notary

August 20, 2018  
Date

# Attachment A

## Budget Summary



# Takeoff Worksheet

08/08/18

Coral Springs Improvement Dist  
151097 CSID FY 2018 GST Repair & Improvements

Assembly#	Part#	Description	Unit	Quantity	Ext. Price
Job: 151097 CSID FY 2018 GST Repair & Improvements					
Bid Item: 1 GST Improvements					
		Engineering SDC	LOT	1.00	7,930.00
		General Conditions	LOT	1.00	2,500.00
		Waste Hauling	LOT	1.00	3,657.00
		Tank Repair (CROM)	LOT	1.00	107,525.00
		Allowance	LOT	1.00	5,000.00
				<b>Bid Item Totals:</b>	<b>126,612.00</b>
				<b>Grand Totals:</b>	<b>126,612.00</b>

## **Eleventh Order of Business**

Upon Approval or Request for Revision Please contact Isaac or Ibrain at permit@cwsifl.com or 954-893-0501

**APPLICATION FOR PERMIT**

Board of Supervisors Coral Springs Improvement District 10300 NW 11 <sup>th</sup> Manor Coral Springs, FL 33071		Permit Type <input checked="" type="checkbox"/> Right of Way <input type="checkbox"/> Surface Water Management <input type="checkbox"/> General
--	--	--

1.	PROPOSED USE OF DISTRICT FACILITY: <u>Telecommunication / MCI Metro Acc</u>						
2.	LOCATION OF WORK: <u>1.Canal I-203 (Coral Ridge Dr) 2.West Outfall Canal(W Atlantic Blvd)</u> <u>3. Canal L-105 (W Atlantic Blvd) 4. Canal L-104(N University Dr)</u>						
	<table border="0"> <tr> <td style="text-align: center;">Subdivision</td> <td style="text-align: center;">Lot No.</td> <td style="text-align: center;">Block No.</td> </tr> <tr> <td>Section: <u>29/32/33/34</u></td> <td>Township: <u>48S</u></td> <td>Range: <u>41E</u></td> </tr> </table>	Subdivision	Lot No.	Block No.	Section: <u>29/32/33/34</u>	Township: <u>48S</u>	Range: <u>41E</u>
Subdivision	Lot No.	Block No.					
Section: <u>29/32/33/34</u>	Township: <u>48S</u>	Range: <u>41E</u>					
3.	DISTRICT WORKS INVOLVED IN PROPOSED CONSTRUCTION OR USE: _____						
4.	NAME, ADDRESS, PHONE AND FAX OF OWNER OF PROPOSED WORK OR STRUCTURE: <u>MCImetro Access Transmission Services Corp</u> <u>16563 NW 15TH AVE Miami FL 33169 305-356-3160</u>						
5.	NAME, ADDRESS, PHONE AND FAX OF APPLICANT OTHER THAN OWNER (If any): <u>Mastec North America / 954-292-7612</u> <u>10441 SW 187th Street Miami FL 33157 954-292-7612</u>						
6.	AREA PROPOSED TO BE SERVED: (Give property description sufficient for identification, <u>Verizon Coral Spring Store 8931 W Atlantic Blvd</u>						
7.	This application, including sketches, drawings or plans and specifications attached, contains a full and complete description of the work proposed or use desired of the above described facilities of the District and for which permit is herewith applied. It shall be part of any permit that may be issued. It is agreed that all work or the use of the District's facilities involved will be in accordance with the permit to be granted and with the Permit Criteria Manual heretofore adopted by the District, which have been examined and are understood by the applicant and as the same may be hereafter from time to time amended, changed or revised and which (it is further understood) shall be incorporated in reference as a part of any permit which may be granted.						

## Standard Conditions ARE AS FOLLOWS:

1. In the event the DISTRICT wishes to obtain the ingress or egress to its property, easement or right of way affected by the permit issued pursuant to this application for any lawful District purpose, including but not limited to maintenance of any lake, canal or related water management infrastructure, the removal, demolition and reconstruction, if any, of the proposed work or structure permitted hereunder shall be at the sole expense of the owner or the owner's successors or assigns.
2. Permittee, by acceptance of the permit, covenants and agrees that the DISTRICT, District Managers, district consultants and its successors shall be promptly indemnified, defended, protected, exonerated, and saved harmless by the Permittee from and against all expenses, liabilities, claims, demands, and proceedings incurred by or imposed on said District in connection with any claim, proceeding, demand, administrative hearing, suit, appellate proceeding, or other activity; including unfounded or "nuisance" claims, in which the District may become involved, or any settlement thereof, arising out of any operations under this permit, including use of canal water for irrigation purposes, damage to landscaping, paint damage to automobiles, buildings, or other structures, and any property damage or personal injuries, fatal or non-fatal, of any kind or character.
3. Permittee agrees that no debris will be placed into the waterways of the District.

For this purpose the Permittee has submitted a check in the amount of Two-Thousand Five Hundred Dollars (\$2,500.00) which Permittee agrees to forfeit if debris is found to have been placed into the District's waterways; said determination to be at the sole discretion of the District and is acknowledged by Permittee to represent both actual and punitive damages for violating the provisions of this permit and, further, the provisions of Chapter 298, Florida Statutes.

If construction of the facilities called for in this permit have not been completed, an additional Two Thousand Five Hundred Dollars (\$2,500.00) will be submitted by Permittee to cover future occurrences of discharging builder debris into the District's waterways.

4. Applicant agrees to maintain the system in accordance with permit documents and to recertify the function, condition and operation of the system according to the District's schedule and submit "Storm water Inspection Reports" and shall comply with all re-inspection procedures required under the District's policies.
5. Applicant agrees to maintain adjacent canal/lake banks in accordance with the specified cross section, maintain permitted vegetation to the water's edge and keep the canal and canal bank free and clear of trash and debris.
6. Permittee agrees to correct any shoaling or erosion of district facilities resulting from the installation or operation of components authorized by the permit.
7. Applicant agrees to remove (and process permits for tree removal through the City of Coral Springs) any landscaping from adjacent canal rights of way other than grass or approved ground cover. The removal, mitigation, and permitting shall be at the applicant's own cost.
8. Abide by the terms and conditions of the permit.
9. To maintain works or structures in a good and safe condition.

- 10. To allow inspection at any time by the District of any works or structure established by permit upon notification.
- 11. Prevent the discharge of debris and/or aquatic weeds into any District works.
- 12. To maintain the water quality of all waters discharging into District works.
- 13. To conform with any alterations of or amendments to this manual, or those imposed by the DEP, SFWMD or EPA that may be deemed necessary by the District.
- 14. To make any immediate changes or repairs as requested by District personnel to insure the safe operation of the District's waterways during storm events.
- 15. Restore existing lake/canal banks to the design cross section of 4 Horizontal: 1 Vertical to 2 ft. below the control elevation.
- 16. Upon completion of the construction specified in the permit, the applicant shall submit to the District 3 as-built surveys and electronic media certified by a professional engineer, in a format generally compatible with the requirements of other storm water management jurisdictions.
- 17. Acknowledges that failure to maintain the system, comply with re-certification requirements, or performing construction with District authorization may result in the restriction or elimination of storm water discharges to District facilities.
- 18. No beneficial use of the property is allowed until the Coral Springs Improvement District has accepted the engineer's storm water management certification and released the project.

SPECIAL CONDITIONS WILL BE ADDED WHEN APPLICABLE:

Submitted \_\_\_\_\_ day \_\_\_\_\_, 20  
 this \_\_\_\_\_ of \_\_\_\_\_

Company and/or Owner: \_\_\_\_\_

By:  
 Name  
 : \_\_\_\_\_

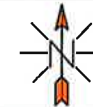
Title: \_\_\_\_\_

BOARD OF SUPERVISORS  
 Reviewed and approved by Board meeting held

\_\_\_\_\_







LOCATION MAP  
CORAL SPRINGS, BROWARD, STATE OF FLORIDA  
TOWNSHIP 48S, RANGE 41E, SECTION 29,32,33,24  
FIBER OPTIC CABLE ROUTE FOR CORAL SPRINGS VERIZON STORE

START PROJECT

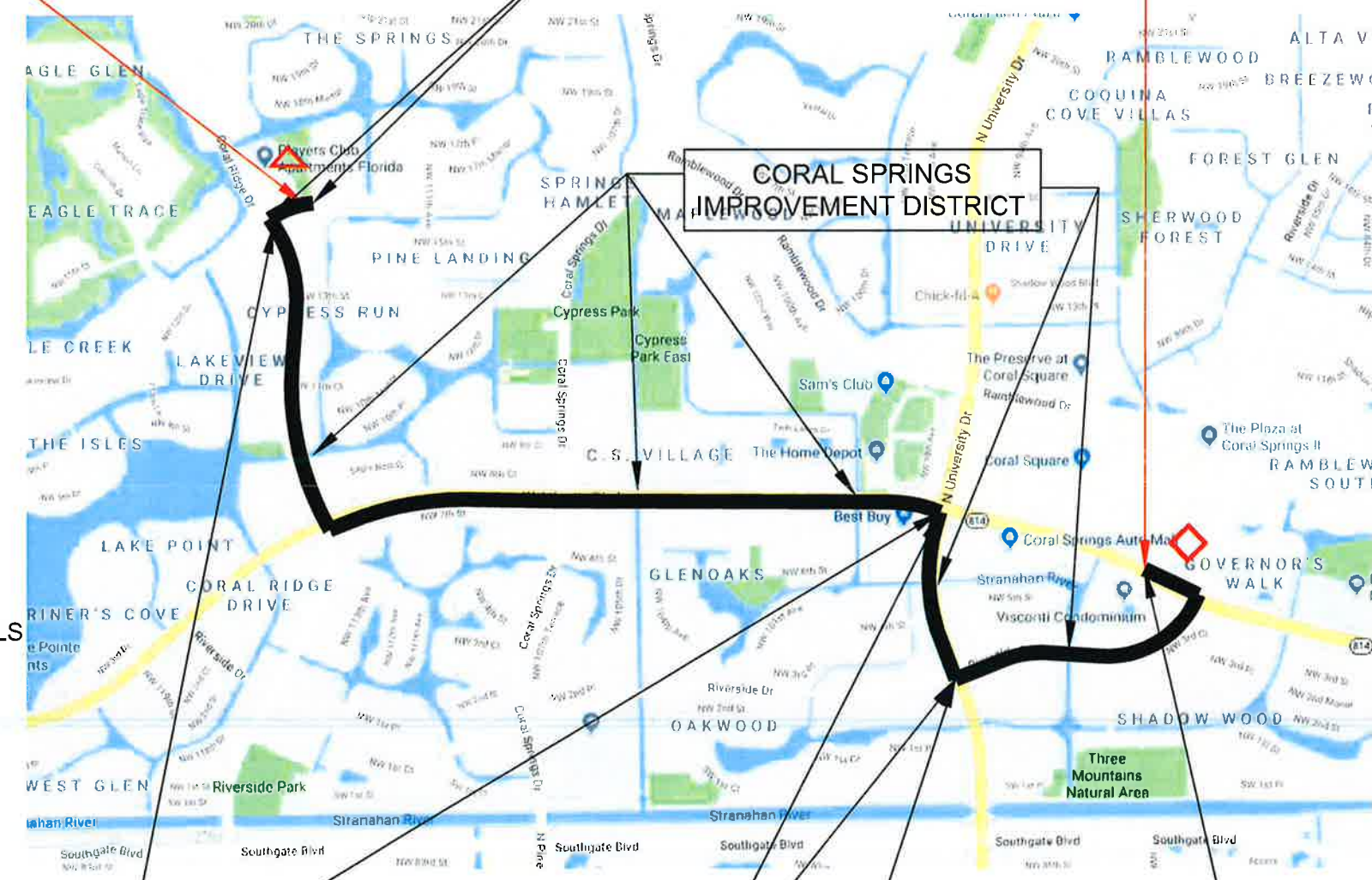
STATION # 0+00  
FL PMBRFL01-000076-BELLSOUTH TREE TOWER  
CORAL SPRING  
11501 LAKEVIEW DR  
CORAL SPRINGS, FL 33071  
LAT/LONG: 26.2522,-80.2798  
TYPE: MACRO.

END PROJECT

STATION # 186+65  
VERIZON CORAL SPRINGS STORE  
8931 W ATLANTIC BLVD  
CORAL SPRINGS, FL 33071  
LAT/LONG: 26.2386,-80.2464  
TYPE: SMALL CELL

CORAL SPRINGS  
RIGHT OF WAY

CORAL SPRINGS  
IMPROVEMENT DISTRICT



BROWARD COUNTY  
RIGHT OF WAY

F.D.O.T.  
RIGHT OF WAY

BROWARD COUNTY  
RIGHT OF WAY

TOTAL FOOTAGE: 18, 665'

△ = MACRO  
◊ = SMALL CELL

INDEX

- 01 OF 41 COVER
- 02 OF 41 LOCATION MAP
- 03 OF 41 GENERAL NOTES
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- 05 OF 41 SYMBOLS KEY
- 06 OF 41 CONSTRUCTION DETAILS
- 07 OF 41 STANDARD SIDEWALK DETAILS
- 08 OF 41 MARKER POLE DETAIL
- 09 OF 41 HANDHOLE DETAILS
- 10 OF 41 CURB & GUTTER RESTORATION DETAILS
- 11 OF 41 OUTSIDE PLANT FOCUS
- 12 OF 41 CLARIFICATION SUMMARY SHEET
- 13 OF 41 PLAN AND PROFILES

PROJECT: 1801BSAQ. 80

VERIZON CORAL SPRINGS STORE  
CORAL SPRINGS, FL

CLARIFICATION NO.	QUANTITY

**MCI metro**  
ACCESS TRANSMISSION SERVICES CORP.

OUTSIDE PLANT CONSTRUCTION  
TITLE: FIBER OPTIC CABLE ROUTE  
VERIZON CORAL SPRINGS STORE  
CORAL SPRINGS, FL

DATE: 06/13/18  
ENGINEER: CWSI  
DRAWN BY: W.A.

REVISIONS

DATE	DESCRIPTION	INITIAL
06/13/18	1ST SUBMITTED	W.A.

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SCALE

HORIZONTAL: N.T.S.  
VERTICAL: N.T.S.

MP \_\_\_\_\_ TO MP \_\_\_\_\_  
SHEET 02 OF 41

DWG: VERIZON STORE. DWG

## GENERAL NOTES / CLARIFICATION NOTES

### CONSTRUCTION NOTES

1. ALL CONDUIT WILL BE 2" HDPE SDR 11, UNLESS SPECIFIED OTHERWISE
2. CONTRACTOR IS RESPONSIBLE FOR LOCATING ALL UTILITIES 48 HOURS PRIOR TO CONSTRUCTION ACTIVITY. SEE CONTACT SHEET FOR CONTACT NAME AND TELEPHONE NUMBER.
3. ALL UNDERGROUND OBSTRUCTIONS, WHEN LOCATED, WILL REQUIRE THE PLACEMENT OF A BURIED CABLE MARKER AND THE PLACEMENT OF 2" MANUFACTURED SPLIT PVC, BSP/GSP OVER OR UNDER EACH OBSTRUCTION.
4. SHORING MAY BE REQUIRED AND SHALL COMPLY TO O.S.H.A. STANDARDS.
5. ALL BURIED CONDUIT/CABLE WILL BE PLACED AT 36" MINIMUM COVER..
6. MECHANICAL PROTECTION SHALL BE REQUIRED ANYTIME A 36" MINIMUM COVER IS UNOBTAINABLE UNLESS SPECIFIED OTHERWISE ON THE CONSTRUCTION DRAWINGS.
7. ALL 90 DEGREE BENDS IN CONDUIT CONSTRUCTION WILL BE A MINIMUM 38.2" RADIUS UNLESS SPECIFIED OTHERWISE. ALL SPLIT CONDUIT BENDS AND SOLID PVC BENDS SHALL REQUIRE CONCRETE ENCASEMENT, UNLESS SPECIFIED.
8. OPERATIONS PERSONNEL TO BE CONTACTED BY THE CONTRACTOR 48 HOURS PRIOR TO CONSTRUCTION. SEE CONTACT SHEET FOR CONTACT NAME AND TELEPHONE.
9. ALL STATIONING IS BASED ON AS-BUILT INFORMATION, THEREFORE SOME VARIANCE SHOULD BE ANTICIPATED. ADJUST AS NEEDED.
10. RAILROAD COMMUNICATION AND SIGNAL CABLES TO BE LOCATED PRIOR TO CONSTRUCTION ACTIVITY. RAILROAD TO BE GIVEN 48 HOURS NOTICE PRIOR TO CONSTRUCTION.
11. ALL BURIED CABLE MARKER POSTS AND HARDWARE PLACED AND/OR REMOVED ON ALL NEW AND EXISTING ROUTES SHALL BE IMPLEMENTED AS FOLLOWS:
 

A. ON THOSE ROUTES THAT ARE CONSIDERED TO BE IN A NORTH TO SOUTH GEOGRAPHICAL ORIENTATION, THE SOUTHERN-MOST SIGN AND POST SHOULD BE REMOVED. \* FOR NEW ROUTES BEING CONSTRUCTED, ONE SIGN POST WILL BE PLACED AT THE NORTH END OF EACH HANDHOLE.

B. ON THOSE ROUTES THAT ARE CONSIDERED TO BE IN AN EAST TO WEST GEOGRAPHICAL ORIENTATION, THE WESTERN-MOST SIGN AND POST SHOULD BE REMOVED. \* FOR NEW ROUTES BEING CONSTRUCTED, ONE SIGN POST WILL BE PLACED AT THE EAST END OF EACH HANDHOLE.

### GENERAL NOTES

1. ALL WORK TO BE DONE WITH EXTREME CAUTION! FIBER OPTIC CABLE IS CARRYING TRAFFIC AND LOSS OF SERVICE WILL RESULT IN LOSS OF REVENUE. CONTRACTOR SHALL NOT WORK IN A MANNER THAT MAY AFFECT TRAFFIC-CARRYING FACILITIES IN THE ABSENCE OF AN VERIZON EMPLOYEE OR CERTIFIED CONTRACTOR.
2. ALL WORK TO BE PERFORMED IN STRICT ACCORDANCE WITH THE APPLICABLE CODES OR REQUIREMENTS OF ANY REGULATING GOVERNMENTAL AGENCY, VERIZON BUSINESS, OR THE RIGHT-OF-WAY- GRANTOR.
  3. LOCATIONS OF SOME OF THE PHYSICAL FEATURES WERE OBTAINED FROM DATED RAILROAD VALUATION MAPS OR OTHER DRAWINGS, AND MAY BE AS SHOWN OR DEPICTED ON THESE DRAWINGS.
  4. UNDERGROUND UTILITIES HAVE BEEN PLOTTED FROM AVAILABLE RECORDS AND FIELD OBSERVATIONS, BUT ARE NOT NECESSARILY EXACT. THEREFORE, UTILITY LOCATIONS WILL BE VERIFIED AT LEAST 100 FEET IN ADVANCE OF TRENCHING OR PLOWING, SO THAT CHANGES IN CABLE PLACEMENT CAN BE MADE IN EVENT OF CONFLICTS.
  5. ALL KNOWN BURIED OBSTRUCTIONS ARE SHOWN ON THE CONSTRUCTION DRAWINGS.
  6. ANY AND ALL IMPROVEMENTS, SUCH AS ASPHALT OR CONCRETE PAVEMENT, CURBS, GUTTERS, WALKS, DRAINAGE DITCHES, EMBANKMENTS, SHRUBS, TREES, GRASS SOD, ETC., IF DAMAGED, SHALL BE RESTORED TO ORIGINAL OR BETTER CONDITION.
  7. EQUIPMENT TYPES SPECIFIED HEREIN (ie: "BACKHOE", "SWAMP PLOW", ETC.) ARE SUGGESTIONS ONLY AND ARE NOT INTENDED AS REQUIREMENTS. CONTRACTOR WILL BE NOTIFIED AS TO EXCEPTIONS.

### CLARIFICATION NOTES

- |    |  |
|----|--|
| 1. | 1. STATION   |
| 2. | 2. LOCATION I.D.   |
| 3. | 3. CLARIFICATION NO., MINIMUM COVER  |
| 4. | 4. QUANTITY, SIZE OF HANDHOLE, SIZE OF MANHOLE, DIMENSION OF WALL, LINEAR FOOTAGE/SQUARE FOOTAGE, SIZE OF PULL/SPLICE BOX, HEIGHT/CLASS/TYPE |
| 5. | 5. DRAWING NO. AND TYPICAL DETAIL DWG. NO.   |
| 6. | 6. PLANT ACCOUNTING CODE   |
| 7. | 7. SPECIFIED CONDUIT, HANDHOLE NO., MANHOLE NO., SPECIFIED PURPOSE AND MATERIAL, BRIDGE NO. AND RR STATION, MATERIAL, POLE NO.               |

### CLARIFICATION NOTES

- |     |     |   |
|-----|-----|---|
| 100 |     | JACK AND DRY BORE CONDUIT(S)                                    |
| 200 | 210 | PLACE CONDUIT   |
|     | 212 | PLACE HIGH DENSITY POLYETHYLENE (HDPE)                          |
|     | 213 | ROCK ADDER  |
|     | 214 | SLURRY BACKFILL ADDER   |
|     | 215 | EXPOSE CONDUIT  |
|     | 216 | EXPOSE CONDUIT AND RELOCATE                                     |
|     | 217 | EXPOSE CONDUIT AND REPLACE/SUBSTITUTE                           |
|     | 218 | EXPOSE AND REMOVE CONDUIT                                       |
|     | 219 | EXPOSE AND REMOVE CONDUIT (ABANDONED)                           |
|     | 220 | CONCRETE ENCASE   |
|     | 221 | REMOVE CONCRETE ENCASEMENT                                      |
|     | 222 | REMOVE CONCRETE CAP   |
|     | 240 | PLACE HANDHOLE  |
|     | 244 | REMOVE EXISTING HANDHOLE  |
|     | 245 | RELOCATE HANDHOLE<br>REPLACE/SUBSTITUTE HANDHOLE                |
|     | 247 | EXCAVATE SPLICE PIT   |
|     | 250 | PLACE MANHOLE   |
|     | 252 | REMOVE EXISTING MANHOLE   |
|     | 255 | RELOCATE PRECAST MANHOLE  |
|     | 256 | REPLACE/SUBSTITUTE PRECAST MANHOLE                              |
|     | 260 | CONSTRUCT WALL  |
|     | 270 | REMOVE AND RESTORE ASPHALT                                      |
|     | 280 | REMOVE AND RESTORE CONCRETE                                     |
|     | 281 | REMOVE AND RESTORE SIDEWALK                                     |
|     | 282 | REMOVE AND RESTORE CURBING                                      |
| 300 | 310 | ATTACH CONDUIT TO WALL OR STRUCTURE                             |
|     | 315 | DETACH CONDUIT FROM WALL OR STRUCTURE                           |
|     | 320 | CORE BORE   |
|     | 330 | ATTACH PULL/SPLICE BOX TO WALL OR STRUCTURE                     |
| 400 | 410 | PULL CABLE  |
|     | 411 | PULL THROUGH DUCT (INNERDUCT)                                   |
|     | 415 | REMOVE CABLE FROM CONDUIT                                       |
|     | 420 | REPOSITION ACTIVE CABLE SLACK                                   |
| 500 | 510 | DIRECT BURY CABLE   |
|     | 515 | EXPOSE DIRECT BURIED CABLE                                      |
|     | 516 | EXPOSE DIRECT BURIED CABLE AND RELOCATE                         |
|     | 517 | REMOVE AND DISPOSE OF CABLE                                     |
|     | 520 | PLACE AERIAL CABLE  |
|     | 525 | RELOCATE AERIAL CABLE   |
|     | 526 | DELASH AERIAL CABLE   |
|     | 527 | RELASH AERIAL CABLE   |
|     | 528 | REMOVE AERIAL CABLE   |
|     | 530 | PLACE POLE/PUSH BRACE   |
|     | 535 | REMOVE POLE/PUSH BRACE  |
| 600 | 610 | JETTING CONDUIT   |
|     | 620 | EMBEDMENT PLOW  |
|     | 630 | DIRECTIONAL BORE  |
| 700 | 710 | PLACE BURIED CABLE MARKERS AND SIGNS/MWCOM WATER CROSSING SIGNS |
|     | 711 | PLACE ISOLATOR/PROTECTION SYSTEM AT EXISTING HANDHOLES/MANHOLES |
|     | 712 | REMOVE BURIED CABLE MARKER POST/HARDWARE                        |
|     | 714 | REMOVE CONCRETE BURIED CABLE MARKER POST                        |

PROJECT: 1801BSAQ. 80

VERIZON CORAL SPRINGS STORE

CORAL SPRINGS, FL

CLARIFICATION NO.	QUANTITY
-------------------	----------


OUTSIDE PLANT CONSTRUCTION

TITLE: FIBER OPTIC CABLE ROUTE

VERIZON CORAL SPRINGS STORE

CORAL SPRINGS, FL

DATE: 06/13/18  
 ENGINEER: CWSI  
 DRAWN BY: W.A.

REVISIONS		
DATE	DESCRIPTION	INITIAL
06/13/18	1ST SUBMITTED	W.A.

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 VERTICAL: N.T.S.

MP \_\_\_\_\_ TO MP \_\_\_\_\_

SHEET 03 OF 41

DWG: VERIZON STORE. DWG



**CONTACT SHEET**

**MCI METRO**

ANTHONY KOWALESKI  
305-356-3160

ROBERT T. MARS  
305-626-2802

DONOVAN CARR  
954-213-1959

MARIA DUBON-GIMENEZ  
954-547-7642

**MASTEC**

LAZARO MARTINEZ  
305-613-4264

**CWSI**

ANELISSA RONCAL  
954-893-0501

**RAILROADS**

FLORIDA EAST COAST  
800-824-2330

**UTILITIES**

FLORIDA POWER & LIGHT 800-226-3545  
COMCAST 800-935-6489  
AT&T 800-288-2020  
SUNRISE GAS 954-572-2416  
WATER/SEWER 954-888-6000

**CITY GOVERNMENT**

CITY HALL COCONUT CREEK  
954-973-6770

**COUNTY GOVERNMENT**

CUSTOMER SERVICE - BROWARD  
954-831-4000

**STATE GOVERNMENT**

FDOT  
850-410-5757

**FEDERAL GOVERNMENT**

N/A

PROJECT: 1801BSAQ. 80

VERIZON CORAL SPRINGS STORE

CORAL SPRINGS, FL

CLARIFICATION NO. QUANTITY

**MCI metro**  
ACCESS TRANSMISSION  
SERVICES CORP.

OUTSIDE PLANT CONSTRUCTION  
TITLE: FIBER OPTIC CABLE ROUTE  
VERIZON CORAL SPRINGS STORE  
CORAL SPRINGS, FL

DATE: 06/13/18

ENGINEER: CWSI

DRAWN BY: W.A.

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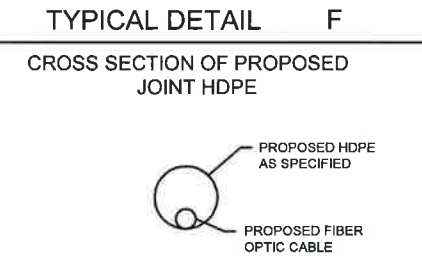
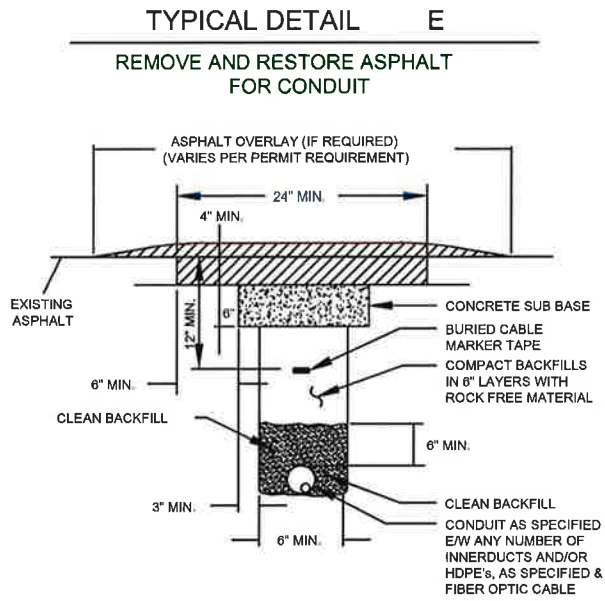
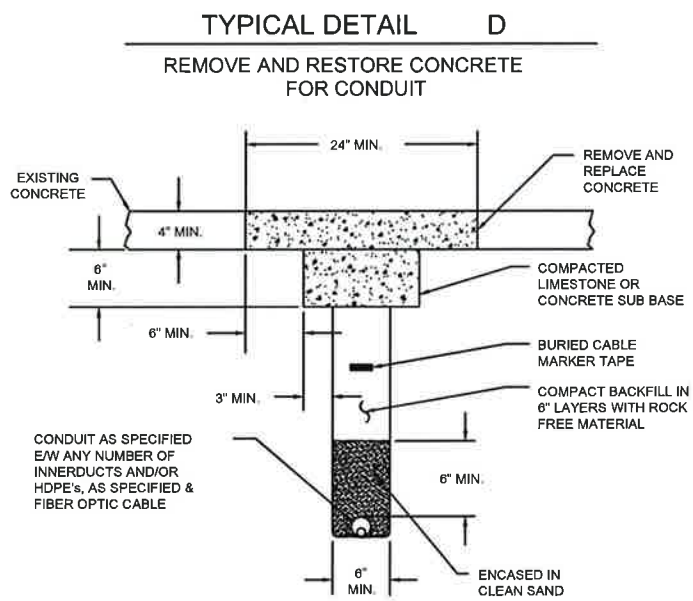
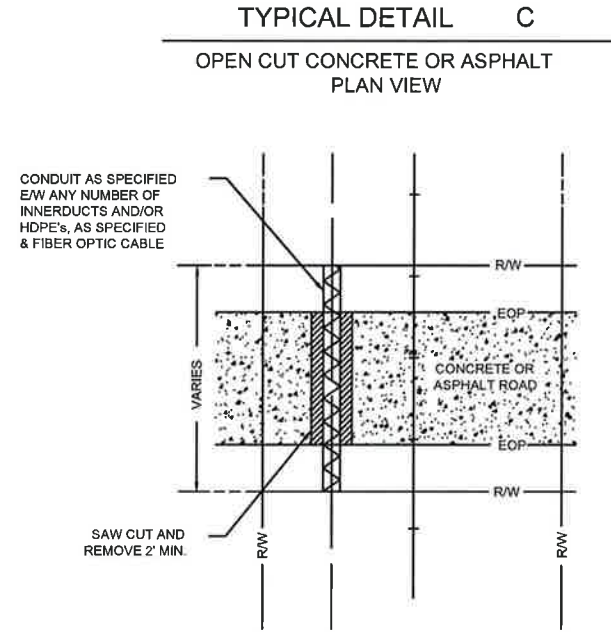
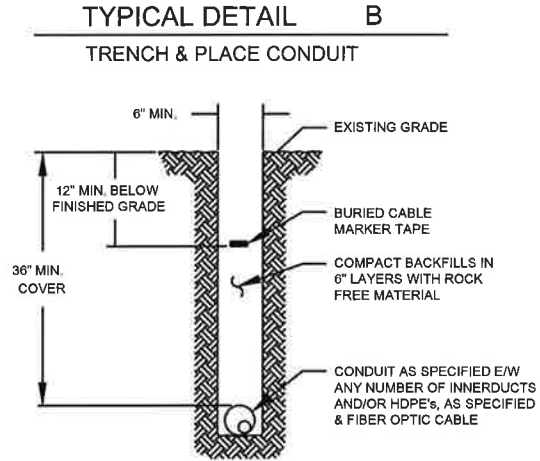
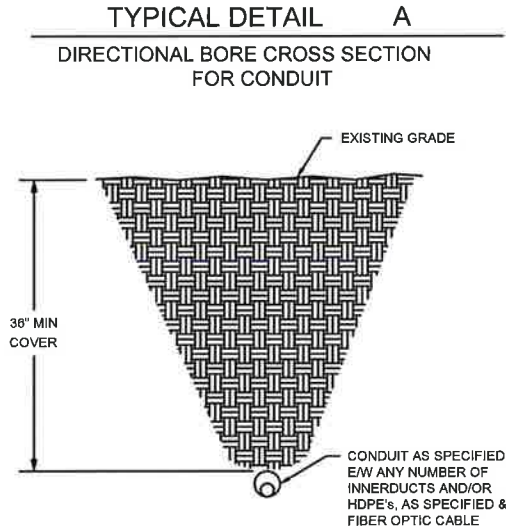
MP \_\_\_\_\_ TO MP \_\_\_\_\_

SHEET 04 OF 41

DWG: VERIZON STORE. DWG



## CONSTRUCTION DETAILS



PROJECT: 1801BSAQ. 80

VERIZON CORAL SPRINGS STORE

CORAL SPRINGS, FL

CLARIFICATION NO. QUANTITY

CLARIFICATION NO.	QUANTITY

**MCI metro**  
ACCESS TRANSMISSION SERVICES CORP.

OUTSIDE PLANT CONSTRUCTION

TITLE: FIBER OPTIC CABLE ROUTE

VERIZON CORAL SPRINGS STORE

CORAL SPRINGS, FL

DATE: 06/13/18

ENGINEER: CWSI

DRAWN BY: W.A.

REVISIONS

DATE	DESCRIPTION	INITIAL
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VERTICAL: N.T.S.

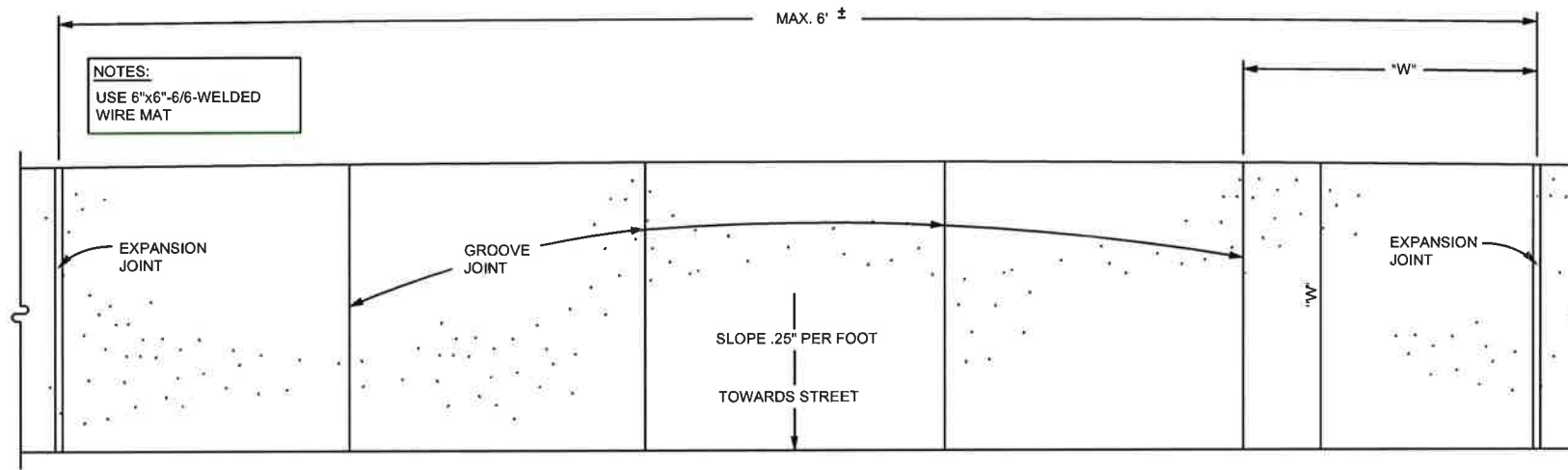
MP TO MP

SHEET 06 OF 41

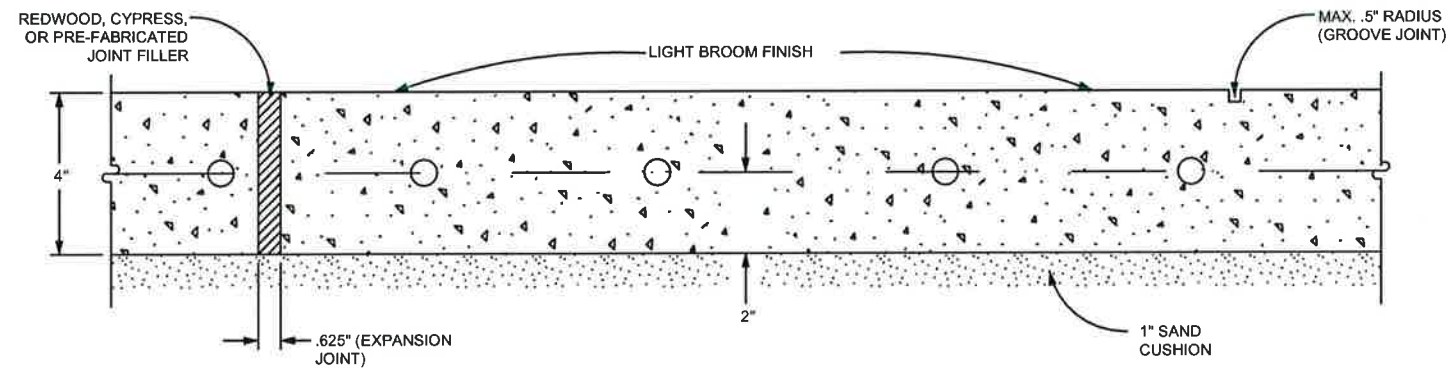
DWG: VERIZON STORE. DWG

# STANDARD SIDEWALK DETAILS

DETAIL "A"  
PLAN VIEW



DETAIL "B"  
PROFILE VIEW



PROJECT: 1801BSAQ, 80

VERIZON CORAL SPRINGS STORE  
CORAL SPRINGS, FL

CLARIFICATION NO.	QUANTITY



OUTSIDE PLANT CONSTRUCTION  
TITLE: FIBER OPTIC CABLE ROUTE  
VERIZON CORAL SPRINGS STORE  
CORAL SPRINGS, FL

DATE: 06/13/18  
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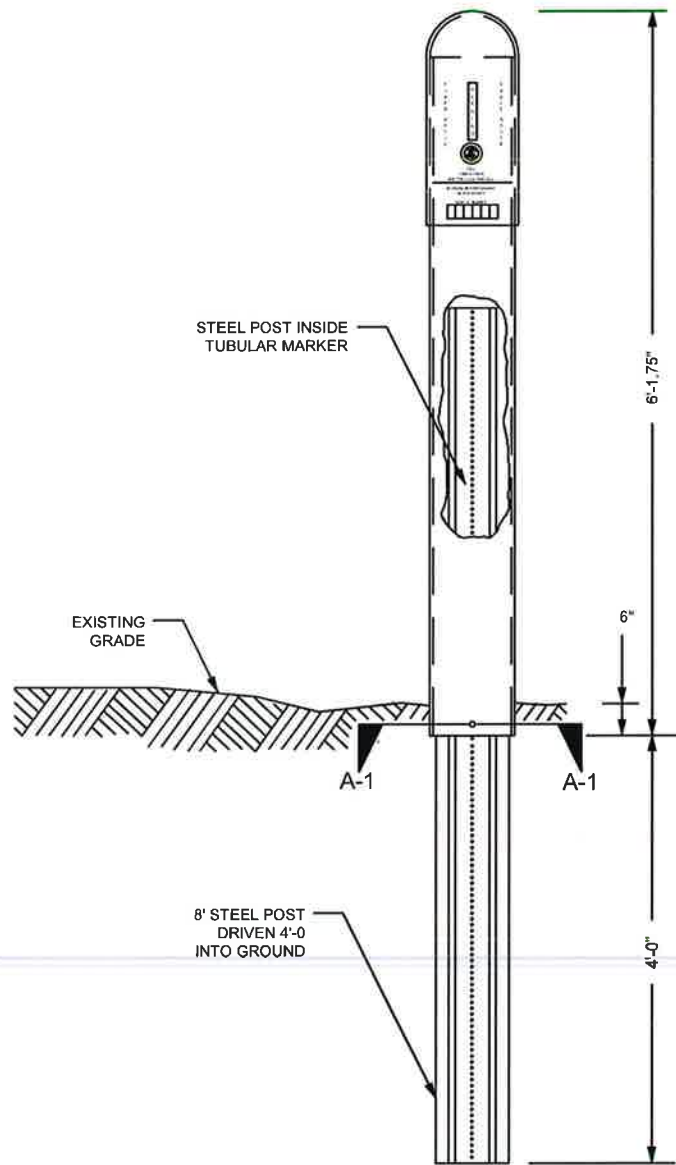
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VERTICAL: N.T.S.  
MP \_\_\_\_\_ TO MP \_\_\_\_\_  
SHEET 07 OF 41  
DWG: VERIZON STORE, DWG

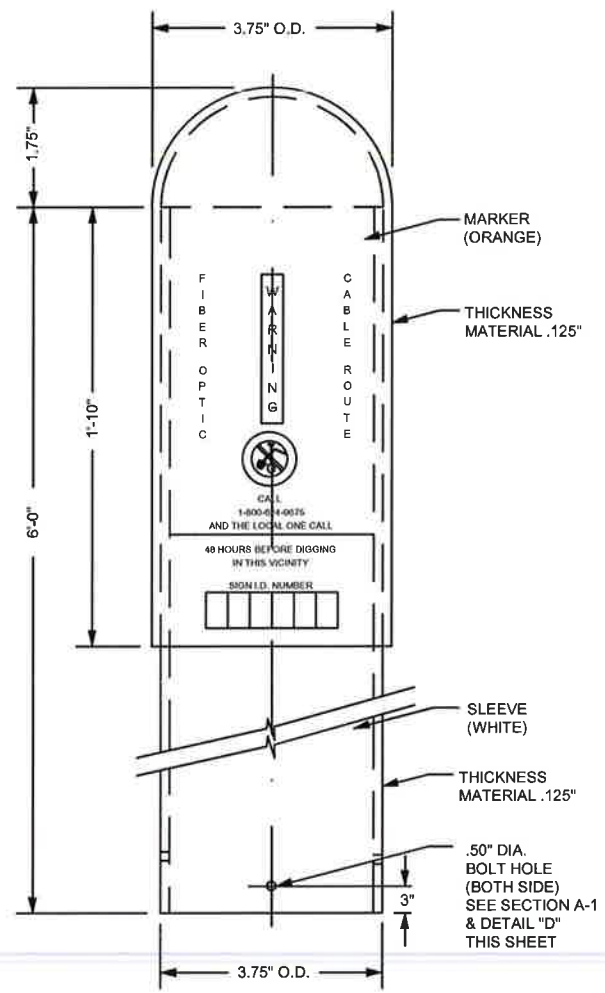


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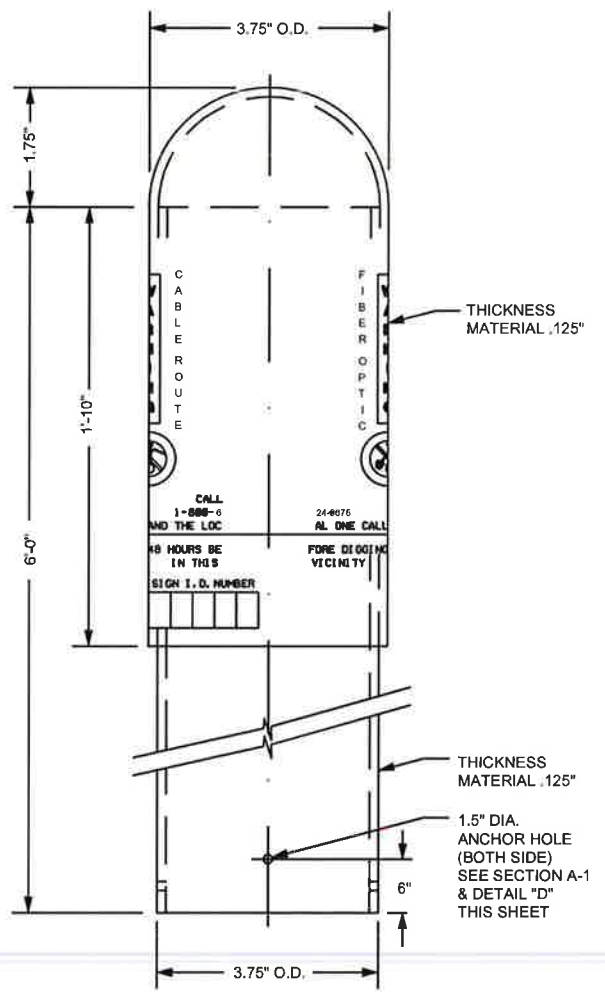
DETAIL "A"  
INSTALLATION VIEW



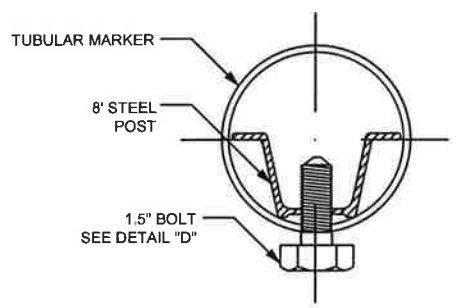
DETAIL "B"  
FRONT VIEW



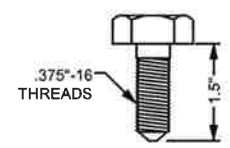
DETAIL "C"  
SIDE VIEW



SECTION A-1  
TUBULAR MARKER



DETAIL "D"  
1.5" BOLT



PROJECT: 1801BSAQ. 80  
VERIZON CORAL SPRINGS STORE  
CORAL SPRINGS, FL

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OUTSIDE PLANT CONSTRUCTION  
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CORAL SPRINGS, FL

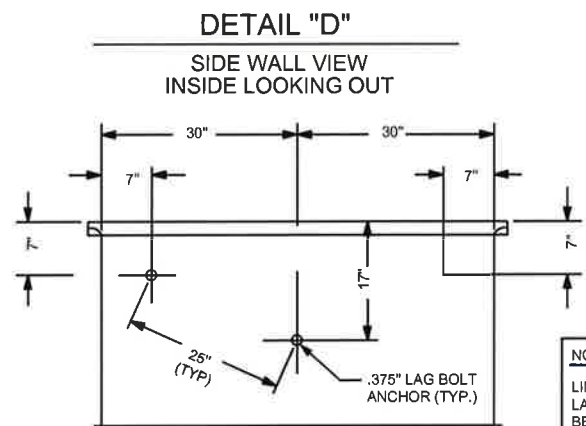
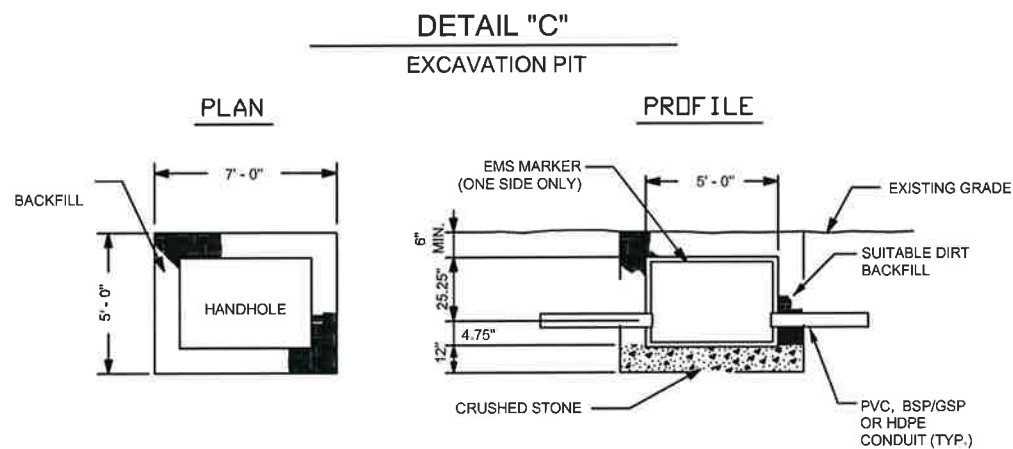
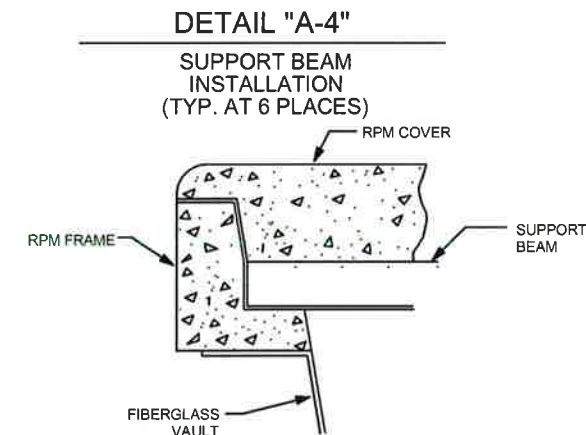
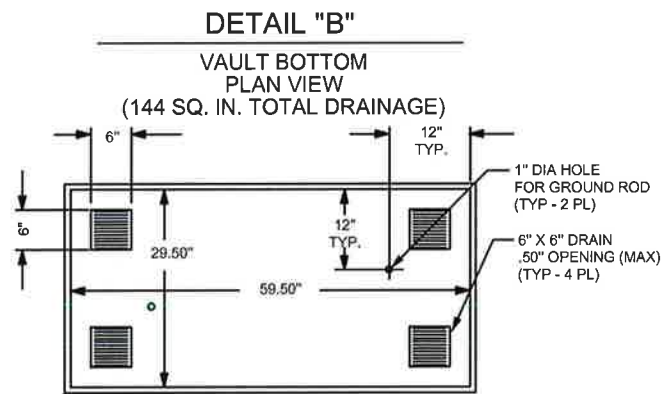
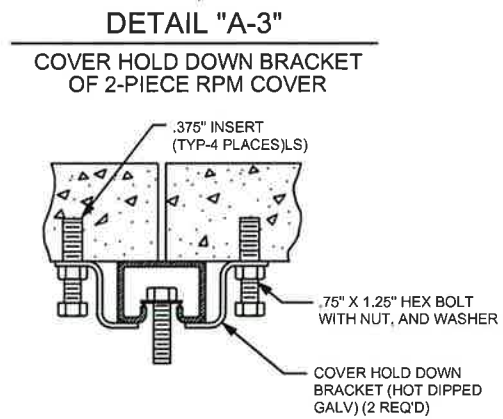
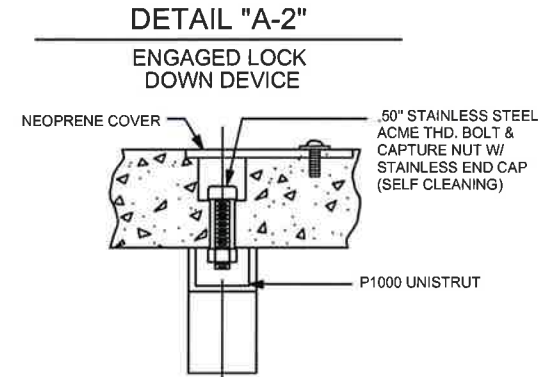
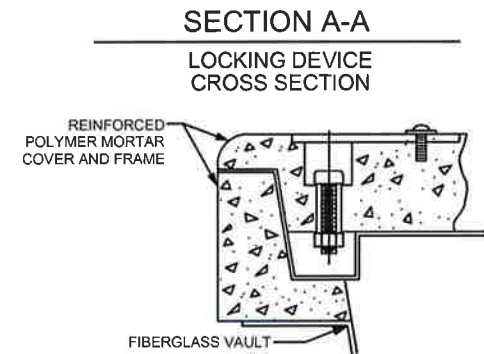
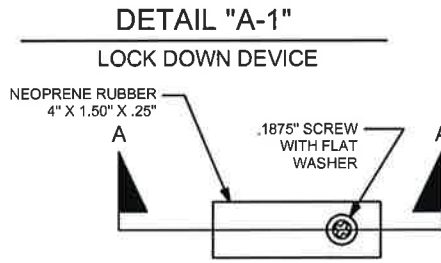
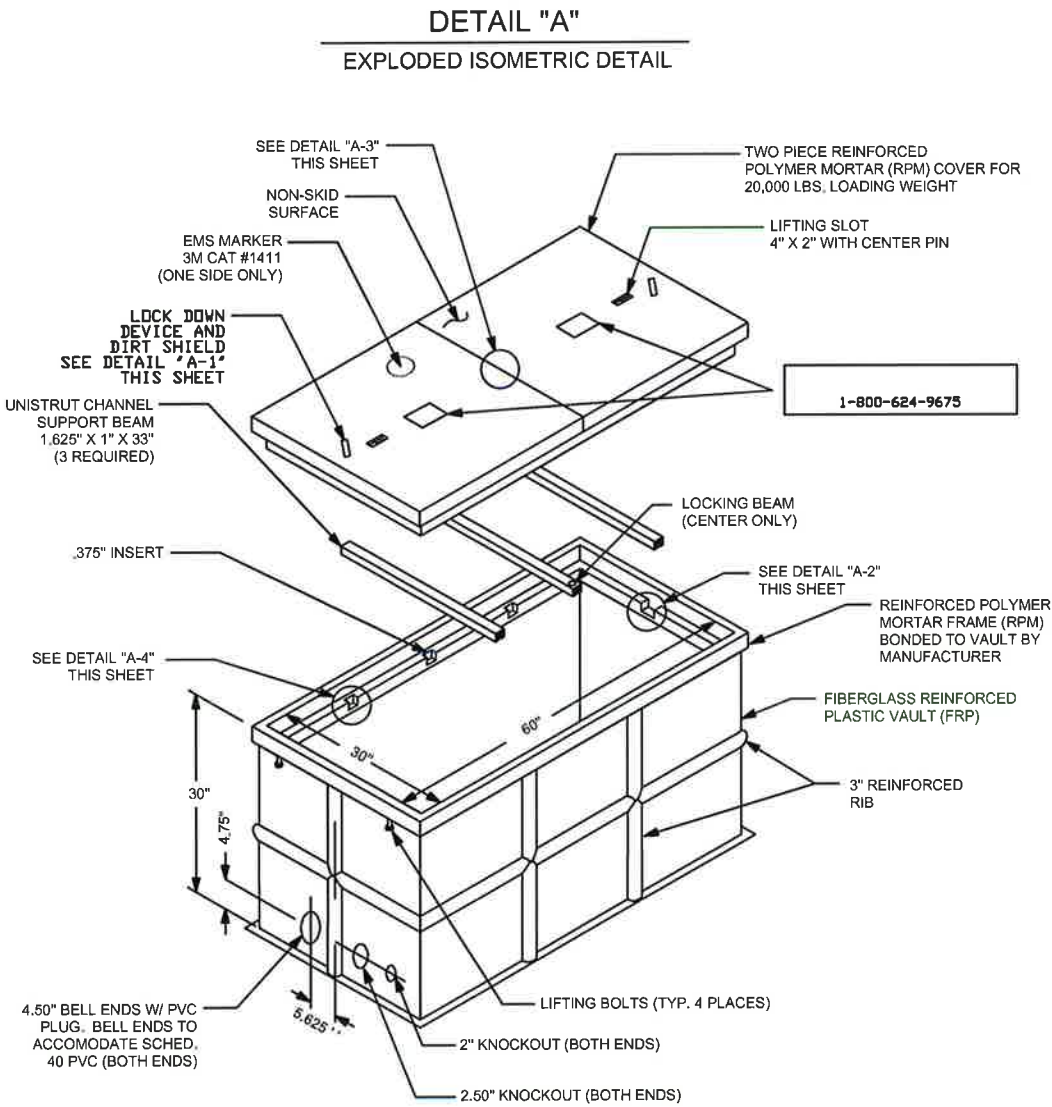
DATE: 06/13/18  
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DRAWN BY: W.A.

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SCALE  
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VERTICAL: N.T.S.  
MP \_\_\_\_\_ TO MP \_\_\_\_\_  
SHEET 08 OF 41  
DWG: VERIZON STORE. DWG

# HANDHOLE DETAILS



**NOTE:**  
LINEAR DISTANCE BETWEEN LAG BOLT ANCHORS MUST BE 25".

- NOTES:**
- VOID IN EXCAVATED AREAS TO BE BACKFILLED WITH SELECT MATERIAL.
  - BOTTOM OF EXCAVATED PIT TO BE BACKFILLED WITH 12" OF CRUSHED STONE (.75" GRADE).
  - SHORING WILL BE REQUIRED.
  - ALL HANDHOLES SHALL BE PLACED BELOW EXISTING GRADE.
  - THIS HANDHOLE IS OF FIBERGLASS MATERIAL, APPROXIMATELY POUNDS IN WEIGHT. THE LIDS ARE POLYMER CONCRETE MATERIAL, EACH APPROXIMATELY POUNDS.

PROJECT: 1801BSAQ. 80

VERIZON CORAL SPRINGS STORE

CORAL SPRINGS, FL

CLARIFICATION NO. QUANTITY

Mcimetro  
ACCESS TRANSMISSION  
SERVICES CORP.

OUTSIDE PLANT CONSTRUCTION  
TITLE: FIBER OPTIC CABLE ROUTE  
VERIZON CORAL SPRINGS STORE  
CORAL SPRINGS, FL

DATE: 06/13/18

ENGINEER: CWSI

DRAWN BY: W.A.

REVISIONS

DATE	DESCRIPTION	INITIAL
06/13/18	1ST SUBMITTED	W.A.

EXCEPT AS MAY BE OTHERWISE PROVIDED BY CONTRACT, THESE DRAWINGS AND SPECIFICATIONS SHALL REMAIN THE PROPERTY OF VERIZON BOTH BEING ISSUED IN STRICT CONFIDENCE AND SHALL NOT BE REPRODUCED, COPIED OR USED FOR ANY PURPOSE WITHOUT SPECIFIC WRITTEN PERMISSION

SCALE

HORIZONTAL: N.T.S.

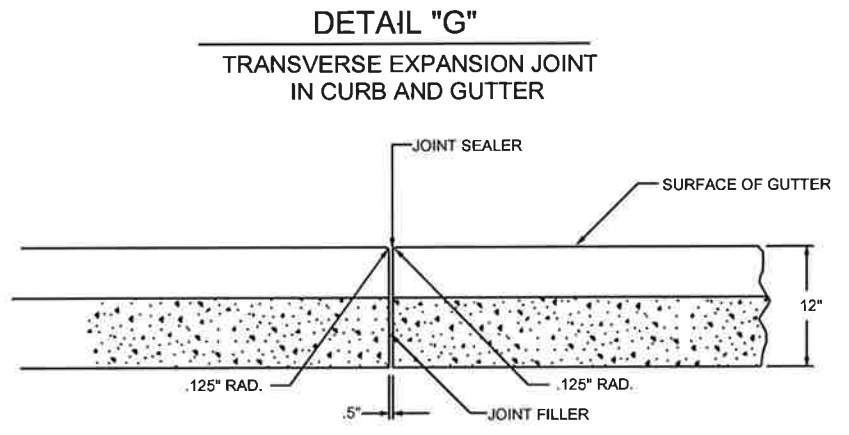
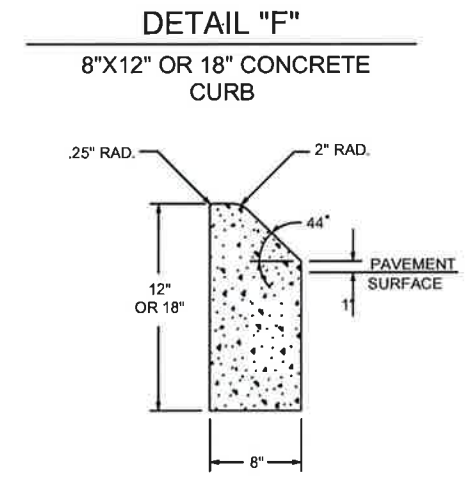
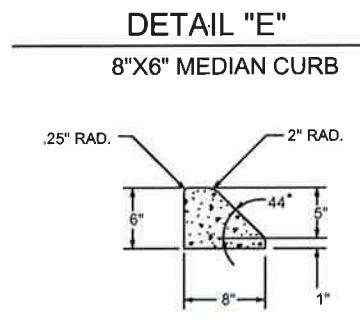
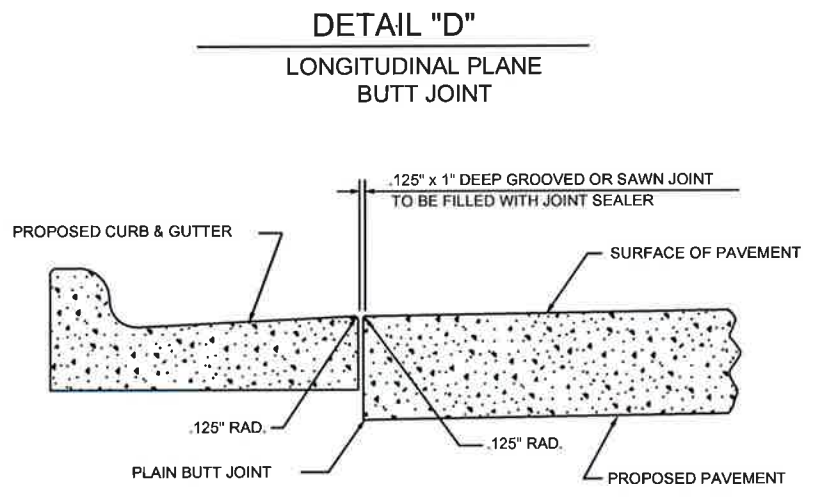
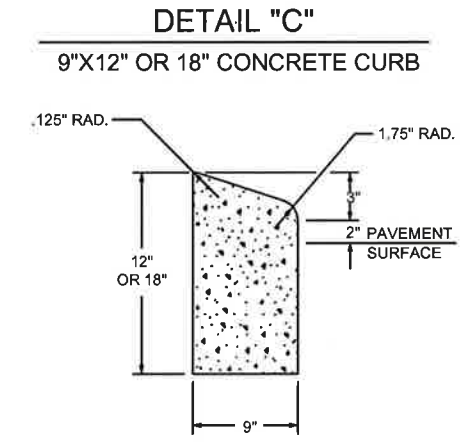
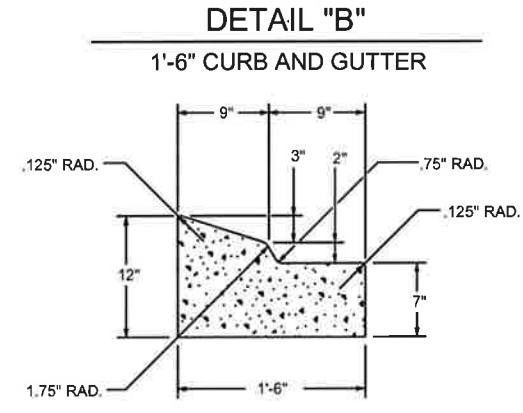
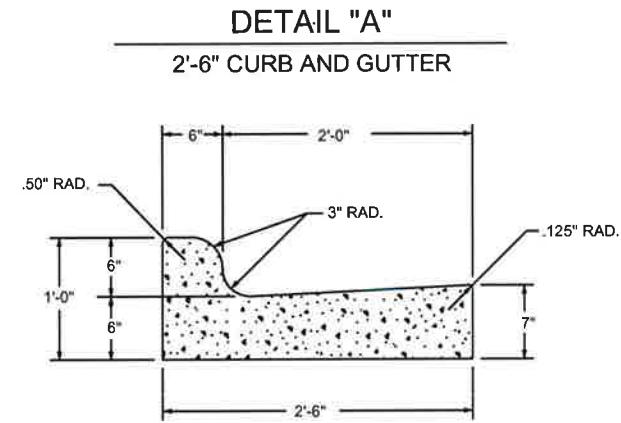
VERTICAL: N.T.S.

MP TO MP

SHEET 09 OF 41

DWG: VERIZON STORE. DWG

# CONCRETE CURB & GUTTER RESTORATION DETAILS



PROJECT: 1801BSAQ. 80  
 VERIZON CORAL SPRINGS STORE  
 CORAL SPRINGS, FL

CLARIFICATION NO.	QUANTITY

**MCI**  
 metro  
 ACCESS TRANSMISSION SERVICES CORP.

OUTSIDE PLANT CONSTRUCTION  
 TITLE: FIBER OPTIC CABLE ROUTE  
 VERIZON CORAL SPRINGS STORE  
 CORAL SPRINGS, FL

DATE: 06/13/18  
 ENGINEER: CWSI  
 DRAWN BY: W.A.

REVISIONS

DATE	DESCRIPTION	INITIAL
06/13/18	1ST SUBMITTED	W.A.

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SCALE  
 HORIZONTAL: N.T.S.  
 VERTICAL: N.T.S.  
 MP \_\_\_\_\_ TO MP \_\_\_\_\_  
 SHEET 10 OF 41  
 DWG: VERIZON STORE. DWG



# OUTSIDE PLANT FOCUS

## FIBER OPTIC CABLE UNCOVERING SYSTEM

1. THE TITLE OF THIS PROGRAM, F.O.C.U.S., AN ACRONYM FOR "FIBER OPTIC CABLE UNCOVERING SYSTEM," WAS SELECTED TO REMIND EVERYONE INVOLVED WITH WORKING NEAR VERIZON'S ACTIVE FIBER OPTIC SYSTEMS TO FOCUS ON PROTECTING THE FACILITIES. IF, DURING THE COURSE OF THE PROJECT, YOU NOTICE ANY ACTIVITY WHICH MAY JEOPARDIZE THE VERIZON OSP FACILITIES, IT IS YOUR DUTY TO STOP THE WORK AND RE-F.O.C.U.S.
2. F.O.C.U.S. RULES MUST BE FOLLOWED ON ALL VERIZON PROJECTS INVOLVING WORK ON OR NEAR VERIZON OSP FACILITIES. SAFETY IS VERIZON'S NUMBER ONE PRIORITY; EVERYONE MUST REFRAIN FROM UNSAFE AND IMPROPER PRACTICES.
3. REVIEW OF F.O.C.U.S. IS MANDATORY AT EVERY PRE-BID, PRE-CONSTRUCTION SITE MEETING AND DAILY TAILGATE MEETING. F.O.C.U.S. DISCUSSION MUST INCLUDE SITE-SPECIFIC HISTORY, UNIQUE PROBLEMS, FACILITY CONFIGURATIONS THAT MAY BE ENCOUNTERED, AND PAST ERRORS. "THOSE WHO DO NOT LEARN FROM HISTORY ARE DOOMED TO REPEAT IT." DO NOT LET THIS HAPPEN TO YOU.
4. ANY WORK NEAR OR REQUIRING HANDLING OF VERIZON OUTSIDE PLANT FACILITIES CAN ONLY BE PERFORMED WITH AN VERIZON EMPLOYEE OR CONTRACT REPRESENTATIVE PRESENT -- THIS MEANS OUT OF HIS OR HER VEHICLE AND DIRECTLY MONITORING THE SYSTEM. THE REPRESENTATIVE MUST HAVE A PROPERLY OPERATING CABLE LOCATOR CHECKED FOR ACCURACY EVERY DAY PRIOR TO COMMENCEMENT OF WORK (COMPARISON OF LINE AND DEPTH READINGS TO ACTUAL LINE AND DEPTH OF THE CABLE).
5. LOCATE AND POTHOLE REQUIREMENTS:
  - PRIOR TO ANY EXCAVATION, THE VERIZON EMPLOYEE OR CONTRACT REPRESENTATIVE MUST VERIFY THE INITIAL LOCATE MARKS COMPLETED BY VERIZON OPERATIONS. DO NOT TRUST LOCATE RESULTS COMPLETED BY OTHERS! THE VERIZON OR CONTRACT REPRESENTATIVE MUST LOCATE THE CABLE RUNNING LINE BY MAKING AT LEAST ONE PASS IN EACH DIRECTION. LOCATE RESULTS MUST THEN BE COMPARED WITH PREVIOUS MARKS AND THE AS-BUILTS.
  - IF THE PROPOSED WORK INVOLVES DIGGING OR EXCAVATING WITHIN 3 FEET OF THE CABLE, THE CABLE ROUTE WILL BE MARKED CONTINUALLY WITH ORANGE PAINT AND SUPPLEMENTED BY MARKER FLAGS PLACED EVERY 10 FT. THE EXCAVATION CONTRACTOR MUST POTHOLE (ALL POTHOLE MUST BE COMPLETED BY HAND DIGGING OR VACUUM EXCAVATION) A MINIMUM OF EVERY 15 FT., THEN EXPOSE THE ENTIRE LENGTH OF THE CABLE BY HAND DIGGING OR VACUUM EXCAVATION.
  - IF THE PROPOSED WORK INVOLVES DIGGING OR EXCAVATING WITHIN 5 FEET (BUT NOT CLOSER THAN 3 FEET) OF THE CABLE, THE CABLE ROUTE WILL BE MARKED CONTINUALLY WITH ORANGE PAINT AND SUPPLEMENTED BY MARKER FLAGS PLACED EVERY 10 FT. THE EXCAVATION CONTRACTOR MUST POTHOLE THE CABLE A MINIMUM OF EVERY 15 FT.
  - IF THE PROPOSED WORK INVOLVES DIGGING OR EXCAVATING WITHIN 15 FEET (BUT NOT CLOSER THAN 5 FEET) OF THE CABLE, THE CABLE ROUTE WILL BE MARKED CONTINUALLY WITH ORANGE PAINT AND SUPPLEMENTED BY MARKER FLAGS PLACED EVERY 10 FT. THE EXCAVATION CONTRACTOR MUST POTHOLE THE CABLE A MINIMUM OF EVERY 30 FT.
  - THE CABLE WILL ALSO BE POTHOLED AT ANY CHANGE IN THE RUNNING LINE OF MORE THAN 1 FT. IN ANY DIRECTION, ANYTIME THE ACCURACY OF THE ELECTRONIC LOCATE IS QUESTIONED, OR THE MARKED RUNNING LINE DOES NOT MATCH THE AS-BUILTS.
6. EXPOSING REQUIREMENTS:
  - NO MECHANICAL EXCAVATION WITHIN 3 FT. OF OSP FACILITIES WILL BE ALLOWED UNLESS THE FACILITIES HAVE FIRST BEEN PROPERLY LOCATED, POTHOLED, POSITIVELY IDENTIFIED, CONTINUOUSLY EXPOSED BY HAND DIGGING OR VACUUM EXCAVATION, AND THE FACILITIES ARE CLEARLY VISIBLE.
  - IN ADDITION, MECHANICAL EXCAVATION WITHIN 3 FT. OF OSP FACILITIES REQUIRES ON-SITE PRIOR APPROVAL FROM VERIZON'S EMPLOYEE OR CONTRACT REPRESENTATIVE.
7. PLEASE REFER TO THE LATEST EDITION OF THE VERIZON OSP HANDBOOK FOR ADDITIONAL DETAILS. KNOW IT AND FOLLOW IT.

## OUTSIDE PLANT CONSTRUCTION GENERAL REQUIREMENTS

- ALL FEDERAL, STATE AND LOCAL SAFETY REGULATIONS MUST BE FOLLOWED WITHOUT EXCEPTION.
- PERSONAL PROTECTIVE EQUIPMENT APPROPRIATE FOR THE SPECIFIC WORK SITE SHALL BE USED AT ALL TIMES. AT A MINIMUM, HARD HAT, SAFETY SHOES/STEEL-TOED BOOTS, AND FLORESCENT ORANGE OR GREEN WORK VEST ARE REQUIRED UPON ENTERING ANY VERIZON WORK SITE.
- USE OF INTOXICANTS, DRUGS, INHALANTS OR ANY OTHER SUBSTANCES THAT MAY IMPAIR ALERTNESS ARE STRICTLY PROHIBITED.
- CONTRACTORS ARE NOT ALLOWED TO CUT ANY CABLE. CABLES SCHEDULED FOR REMOVAL WILL BE CUT BY VERIZON OPERATIONS PERSONNEL, AND ONLY AFTER VERIFICATION THAT ALL TRAFFIC HAS BEEN OFF-LOADED.
- EXTREME CAUTION MUST BE USED AT ALL TIMES WHEN WORKING ON OR NEAR ACTIVE CABLES. AN VERIZON EMPLOYEE OR CONTRACT REPRESENTATIVE MUST APPROVE AND BE PRESENT PRIOR TO AND DURING ALL CABLE HANDLING ACTIVITIES.
- TOOLS AND EQUIPMENT SPECIFICALLY DESIGNED FOR THE JOB AT HAND ARE REQUIRED. USE THE PROPER TOOL FOR THE JOB.
- CONDUIT WORK INVOLVING ACTIVE CABLES REQUIRES SPECIALIZED TOOLS SPECIFICALLY DESIGNED TO ACCESS DUCTS WITH ACTIVE CABLES.
- PROTECTING VERIZON FACILITIES IS EXTREMELY IMPORTANT; HOWEVER, SAFETY REGARDING YOURSELF AND OTHERS IS THE MOST IMPORTANT PART OF ANY PROJECT.

PROJECT: **1801BSAQ. 80**

**VERIZON CORAL SPRINGS STORE**  
CORAL SPRINGS, FL

CLARIFICATION NO.	QUANTITY



**OUTSIDE PLANT CONSTRUCTION**  
TITLE: FIBER OPTIC CABLE ROUTE  
VERIZON CORAL SPRINGS STORE  
CORAL SPRINGS, FL

DATE: 06/13/18  
ENGINEER: CWSI  
DRAWN BY: W.A.

REVISIONS		
DATE	DESCRIPTION	INITIAL
06/13/18	1ST SUBMITTED	W.A.

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**SCALE**  
HORIZONTAL: N.T.S.  
VERTICAL: N.T.S.  
MP \_\_\_\_\_ TO MP \_\_\_\_\_  
SHEET **11** OF **41**  
DWG: VERIZON STORE.DWG



# CLARIFICATION SUMMARY SHEET PROJECT SPECIFIC

## PROJECT #1801BSAQ.80

PROJECT CLARIFICATION SUMMARY			
CLARIFICATION NUMBER	DESCRIPTION	QUANTITY	UNIT
240	PLACE HANDHOLE	21	EA
281	REMOVE AND RESTORE SIDEWALK	432	SF
410	PLACE 144CTFIBER OPTIC CABLE	5,285	FT
410	PLACE 432CTFIBER OPTIC CABLE	15,580	FT
630	DIRECTIONAL BORE	18,705	FT
710	MARKER POLE	6	EA
---	TRACE WIRE	18,665	FT
210	PLACE CONDUIT	2,090	FT

**PROJECT:** 1801BSAQ.80

VERIZON CORAL SPRINGS STORE

CORAL SPRINGS, FL

CLARIFICATION NO.	QUANTITY

 **MCI metro**  
ACCESS TRANSMISSION  
SERVICES CORP.

OUTSIDE PLANT CONSTRUCTION  
TITLE: FIBER OPTIC CABLE ROUTE  
VERIZON CORAL SPRINGS STORE  
CORAL SPRINGS, FL

**DATE:** 06/13/18

**ENGINEER:** CWSI

**DRAWN BY:** W.A.

REVISIONS		
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**SCALE**

**HORIZONTAL:** N.T.S.

**VERTICAL:** N.T.S.

MP \_\_\_\_\_ TO MP \_\_\_\_\_

**SHEET** 12 **OF** 41

**DWG:** VERIZON STORE. DWG



PROJECT: 1801BSAQ.80

VERIZON CORAL SPRINGS STORE  
CORAL SPRINGS, FL

CLARIFICATION NO.	QUANTITY
630	680'
410	680'

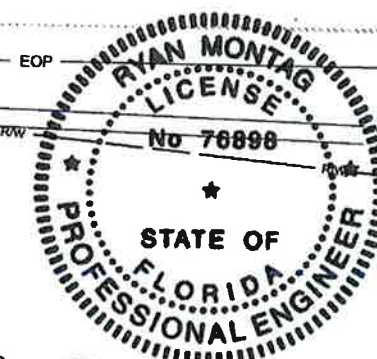
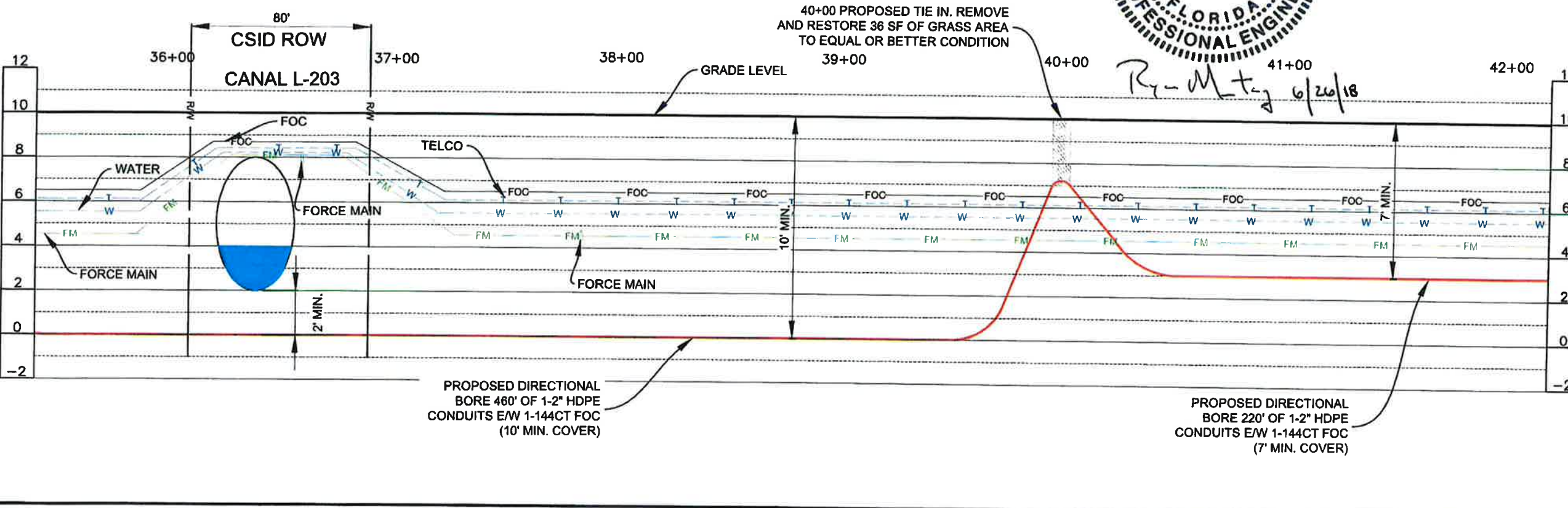
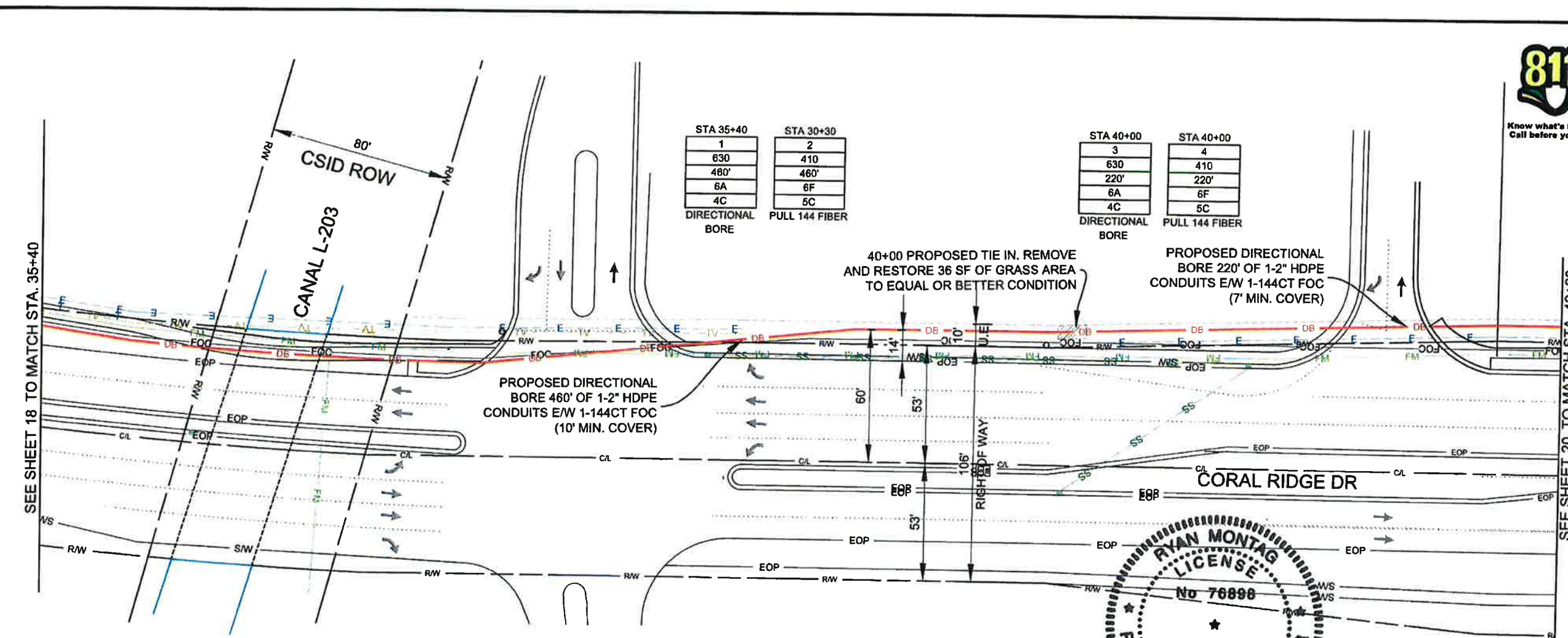
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TITLE: FIBER OPTIC CABLE ROUTE  
VERIZON CORAL SPRINGS STORE  
CORAL SPRINGS, FL

DATE: 06/13/18  
ENGINEER: CWSI  
DRAWN BY: W.A.

REVISIONS		
DATE	DESCRIPTION	INITIAL
06/13/18	1ST SUBMITTED	W.A.

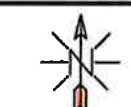
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SCALE  
HORIZONTAL: 1"=50'  
VERTICAL: 1"=5'  
MP \_\_\_\_\_ TO MP \_\_\_\_\_  
SHEET 19 OF 41  
DWG: VERIZON STORE.DWG



*R. Montag* 6/26/18





PROJECT: 1801BSAQ. 80

VERIZON CORAL SPRINGS STORE  
CORAL SPRINGS, FL

CLARIFICATION NO.	QUANTITY
630	880'
410	780'
240	1

**McMetro**  
ACCESS TRANSMISSION SERVICES CORP.

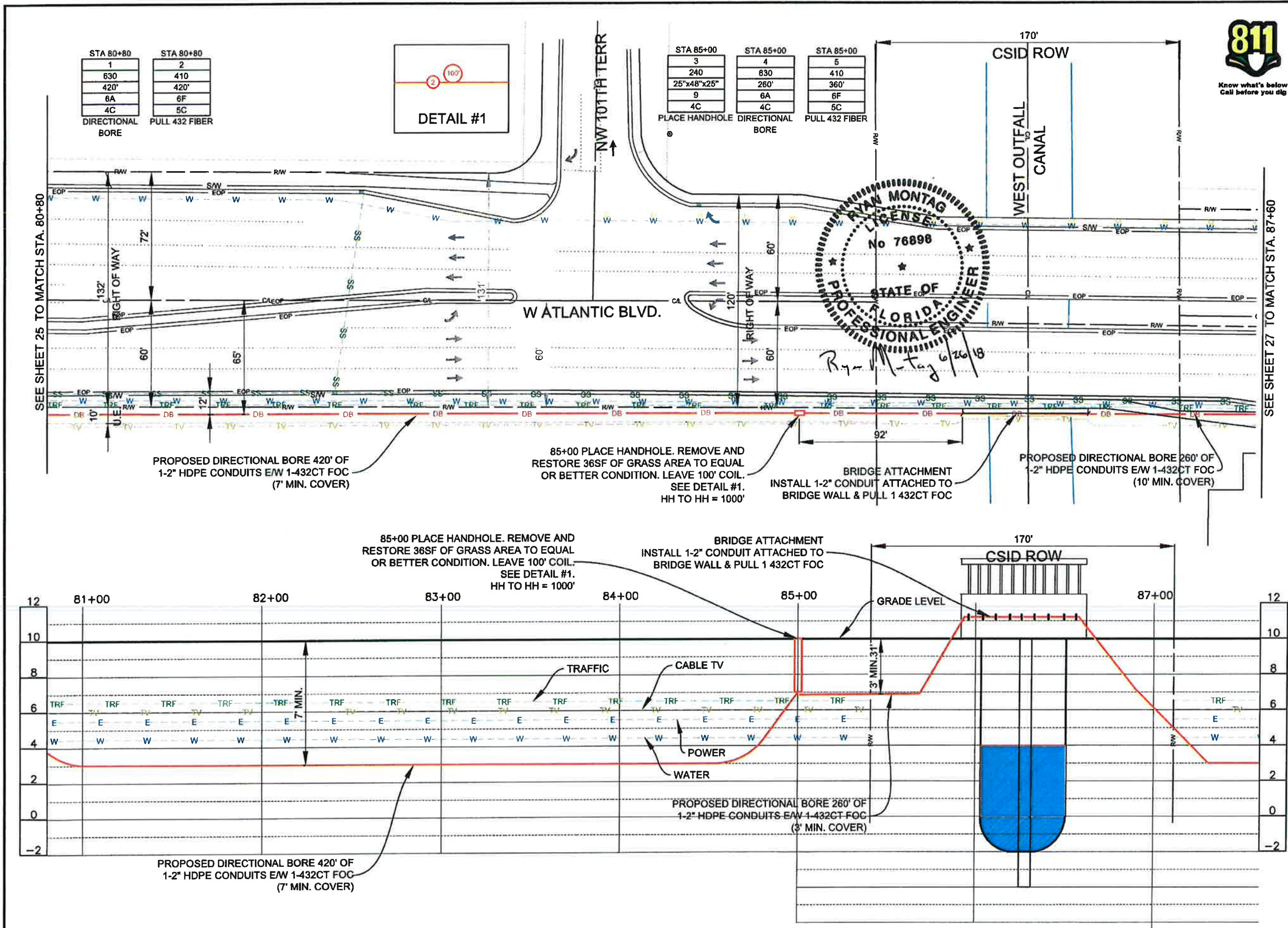
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TITLE: FIBER OPTIC CABLE ROUTE  
VERIZON CORAL SPRINGS STORE  
CORAL SPRINGS, FL

DATE: 06/13/18  
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REVISIONS		
DATE	DESCRIPTION	INITIAL
06/13/18	1ST SUBMITTED	W.A.

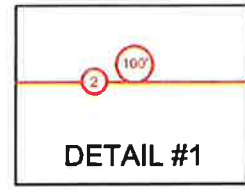
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SCALE  
HORIZONTAL: 1"=50'  
VERTICAL: 1"=5'  
MP TO MP  
SHEET 26 OF 41  
DWG: VERIZON STORE. DWG



STA 80+80	STA 80+80
1	2
630	410
420'	420'
6A	6F
4C	5C

DIRECTIONAL BORE      PULL 432 FIBER



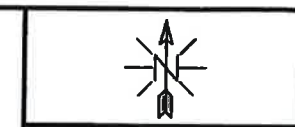
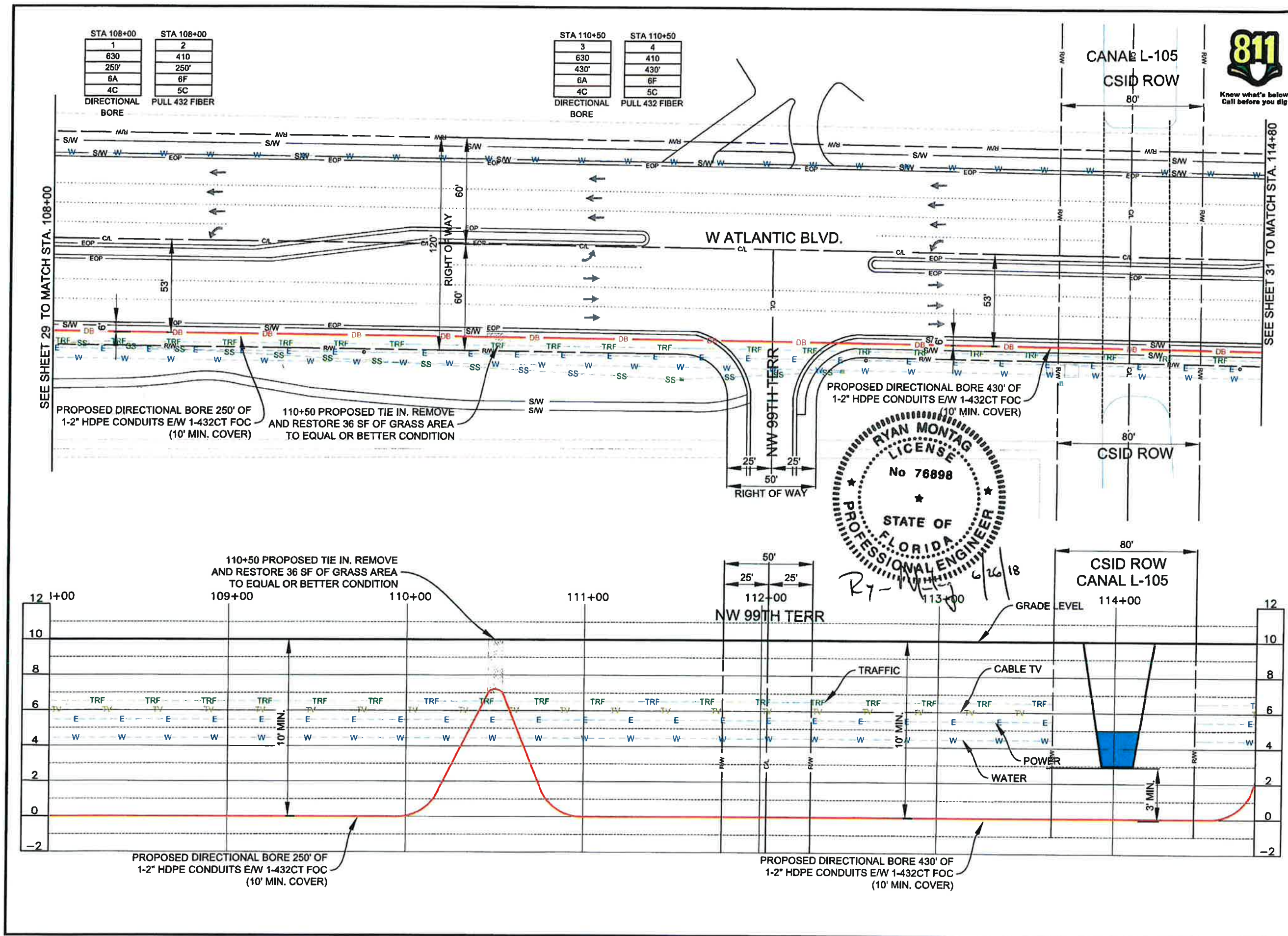
STA 85+00	STA 85+00	STA 85+00
3	4	5
240	830	410
25"x48"x25"	260'	360'
9	6A	6F
4C	4C	5C

PLACE HANDHOLE      DIRECTIONAL BORE      PULL 432 FIBER

SEE SHEET 25 TO MATCH STA. 80+80

SEE SHEET 27 TO MATCH STA. 87+60





PROJECT: 1801BSAQ.80

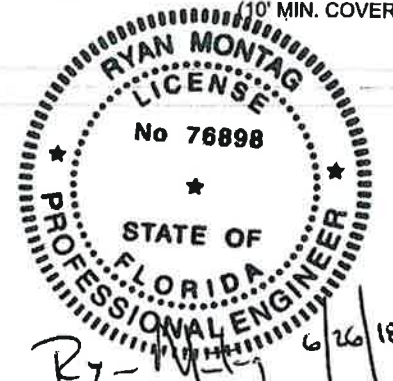
VERIZON CORAL SPRINGS STORE  
CORAL SPRINGS, FL

CLARIFICATION NO.	QUANTITY
630	680'
410	680'

CLARIFICATION NO.	QUANTITY
630	680'
410	680'

**MCI metro**  
ACCESS TRANSMISSION SERVICES CORP.

OUTSIDE PLANT CONSTRUCTION  
TITLE: FIBER OPTIC CABLE ROUTE  
VERIZON CORAL SPRINGS STORE  
CORAL SPRINGS, FL



DATE: 06/13/18

ENGINEER: CWSI

DRAWN BY: W.A.

REVISIONS

DATE	DESCRIPTION	INITIAL
06/13/18	1ST SUBMITTED	W.A.

DATE	DESCRIPTION	INITIAL

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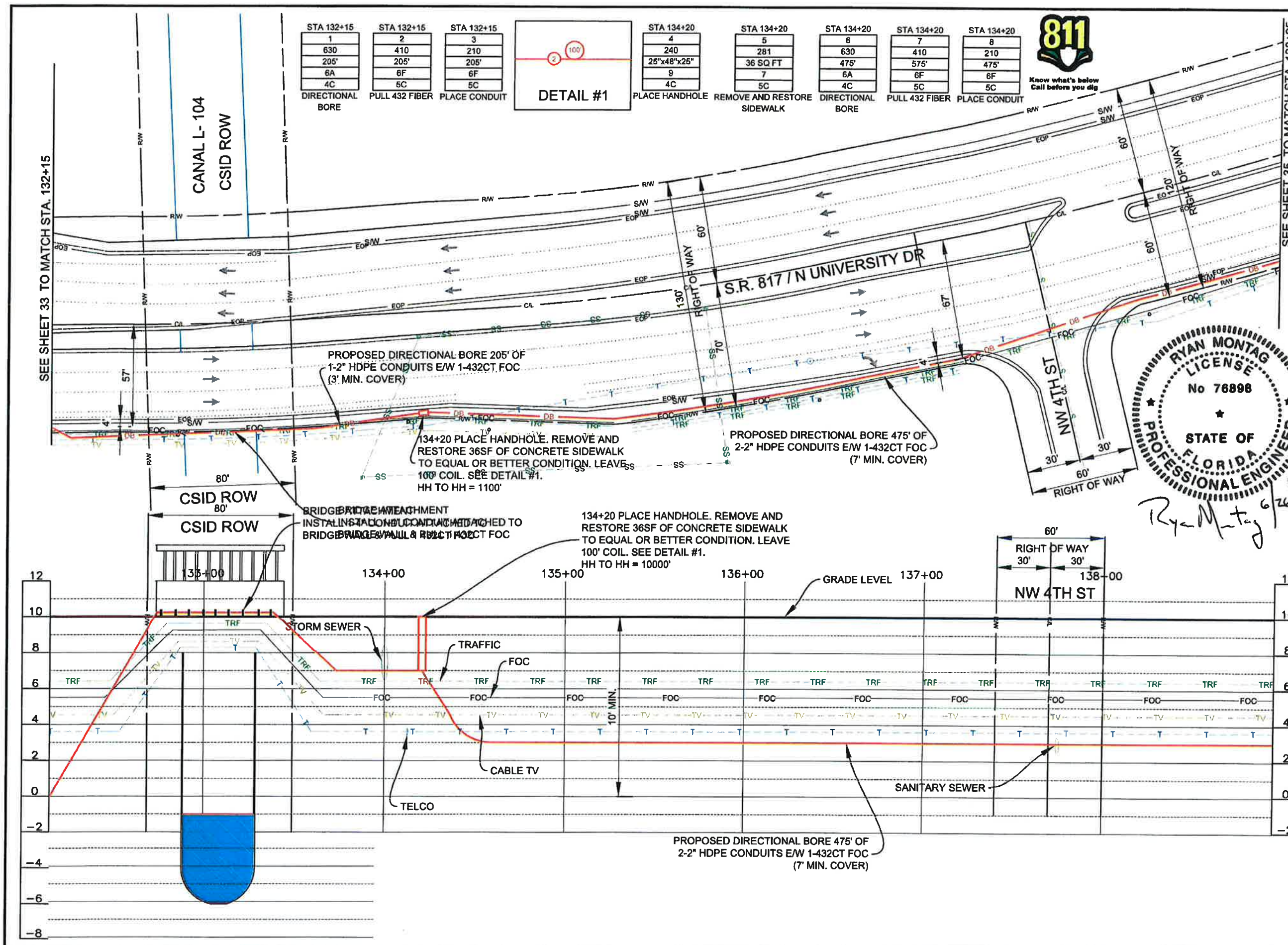
SCALE

HORIZONTAL: 1"=50'  
VERTICAL: 1"=5'

MP TO MP  
SHEET 30 OF 41

DWG: VERIZON STORE.DWG





**PROJECT:** 1801BSAQ. 80

VERIZON CORAL SPRINGS STORE  
CORAL SPRINGS, FL

CLARIFICATION NO.	QUANTITY
630	680'
410	780'
240	1
281	36 SQ FT
210	680'

**Mcimetro**  
ACCESS TRANSMISSION SERVICES CORP.

OUTSIDE PLANT CONSTRUCTION  
TITLE: FIBER OPTIC CABLE ROUTE  
VERIZON CORAL SPRINGS STORE  
CORAL SPRINGS, FL

**DATE:** 06/13/18  
**ENGINEER:** CWSI  
**DRAWN BY:** W.A.

**REVISIONS**

DATE	DESCRIPTION	INITIAL
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**SCALE**

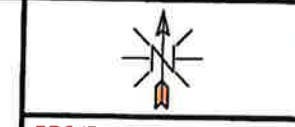
HORIZONTAL: 1"=50'  
VERTICAL: 1"=5'

MP \_\_\_\_\_ TO MP \_\_\_\_\_

SHEET 34 OF 41

DWG: VERIZON STORE. DWG





PROJECT: 1801BSAQ. 80

VERIZON CORAL SPRINGS STORE  
CORAL SPRINGS, FL

CLARIFICATION NO.	QUANTITY
630	680'
410	780'
210	1
281	36 SQ FT

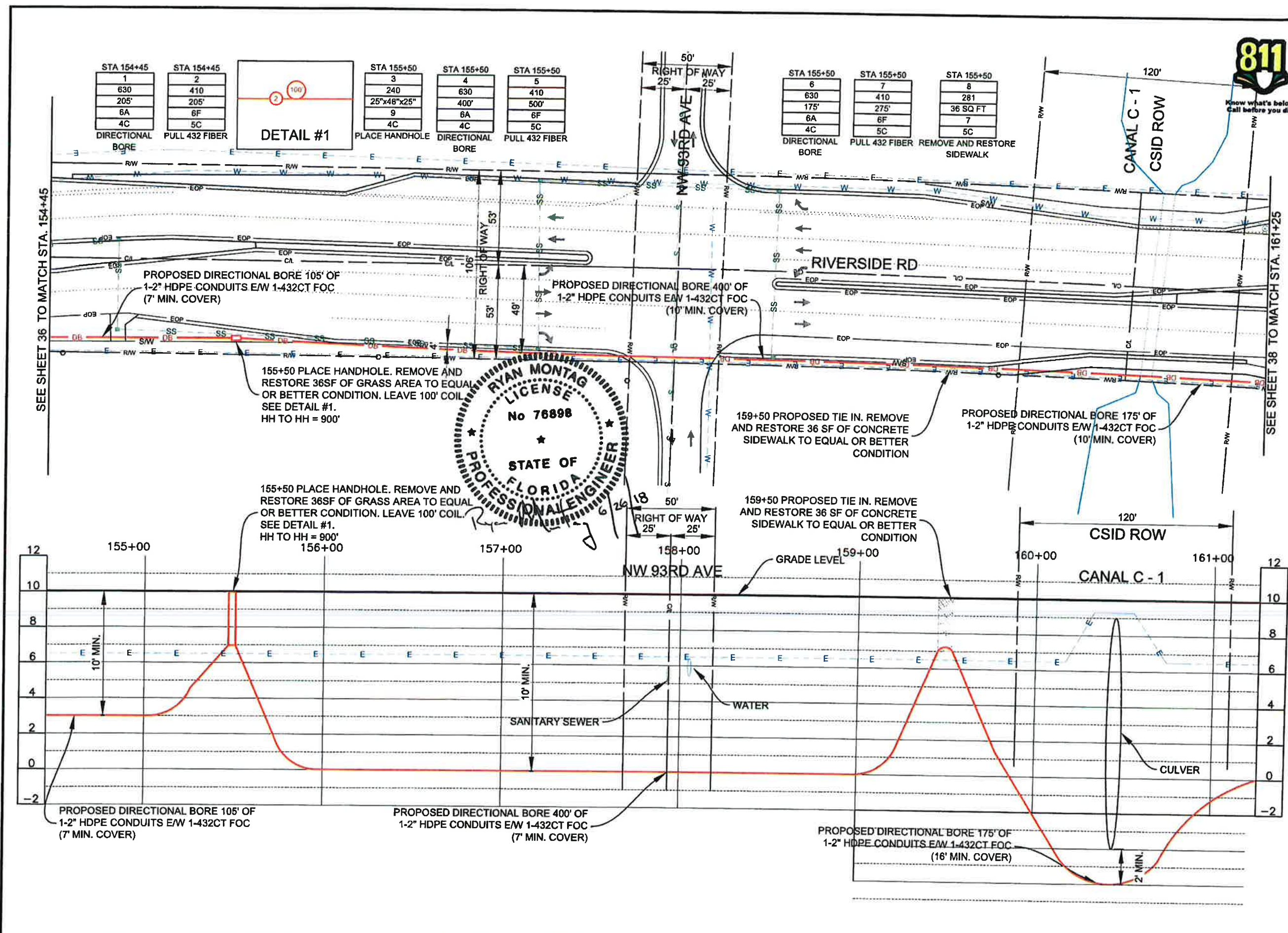
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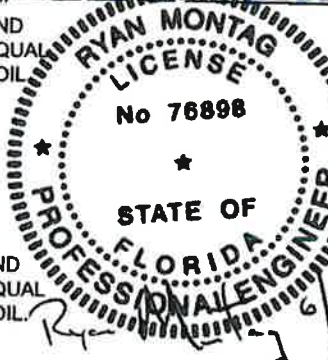
SCALE  
HORIZONTAL: 1"=50'  
VERTICAL: 1"=5'  
MP TO MP  
SHEET 37 OF 41  
DWG: VERIZON STORE. DWG



STA 154+45	STA 154+45	STA 155+50	STA 155+50	STA 155+50
1	2	3	4	5
630	410	240	630	410
205'	205'	25'x48"x25"	400'	500'
6A	6F	9	6A	6F
4C	5C	4C	4C	5C

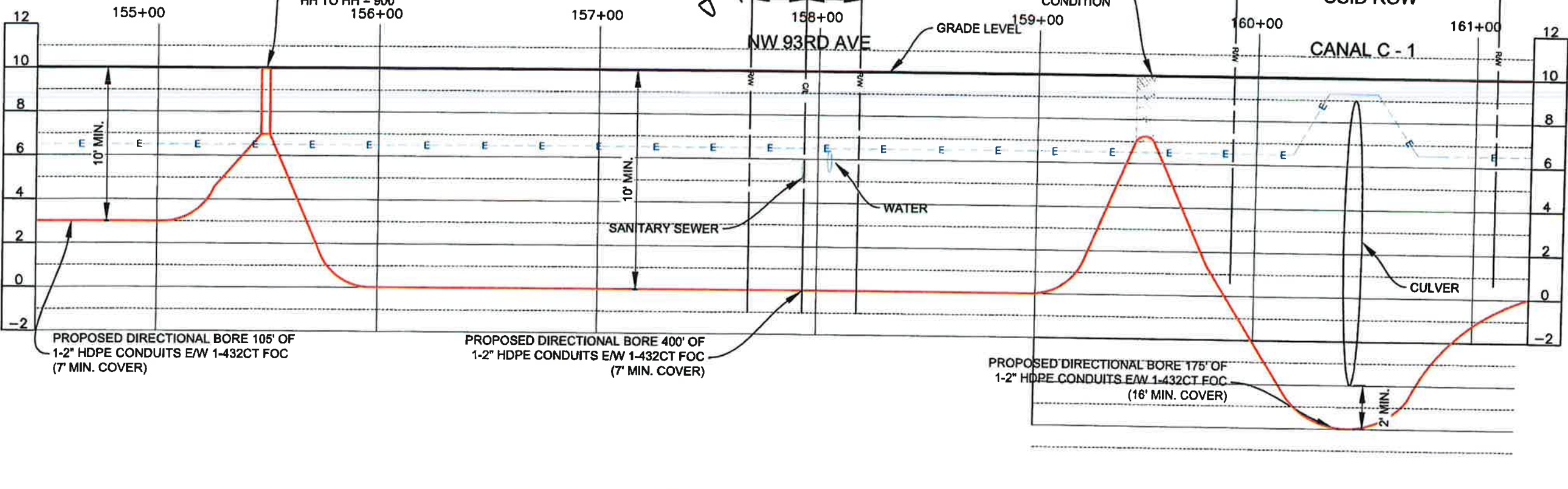
STA 155+50	STA 155+50	STA 155+50
6	7	8
630	410	281
175'	275'	36 SQ FT
6A	6F	7
4C	5C	5C

DETAIL #1



SEE SHEET 36 TO MATCH STA. 154+45

SEE SHEET 38 TO MATCH STA. 161+25



# **Twelfth Order of Business**

Prepared By:

Terry Lewis, Esquire  
Lewis, Longman & Walker, P.A.  
515 North Flagler Drive, Suite 1500  
West Palm Beach, Florida 33401  
Telephone: (561) 640-0820

**UTILITY EASEMENT**

**THIS EASEMENT** is made, granted and entered into this 6 day of JUNE, 2018, by that LIBERTINE CAPITAL, LLC, whose address is 2160 N University Drive, Coral Springs, FL 33071 (hereinafter referred to as "Grantor"), to Coral Springs Improvement District, whose address is c/o Kenneth Cassel, District Manager, 210 N. University Drive, Suite 702, Coral Springs, Florida 33071 (hereinafter referred to as "Grantee").

**WITNESSETH**

That Grantor, for and in consideration of the sum of Ten Dollars (\$10.00) in hand paid by the Grantee and other good and valuable consideration, the receipt of which is hereby acknowledged, does hereby grant to the Grantee, its successors and assigns, a perpetual utility easement which shall permit Grantee authority to enter upon the property of the Grantor at any time to install, operate, maintain, service, construct, reconstruct, remove, relocate, repair, replace, improve, expand, tie into, and inspect potable water and/or sewer lines and appurtenant facilities and equipment in, on, over, under and across the easement premises. The easement hereby granted covers a strip of land lying, situate and being in Broward County, Florida, and being more particularly described as follows:

**SEE EXHIBIT "A" ATTACHED HERETO AND MADE A PART HEREOF**

Grantor hereby covenants with Grantee that it is lawfully seized and in possession of the real property herein described and that it has good and lawful right to grant the aforesaid easement free and clear of mortgages and other encumbrances unless specifically stated to the contrary.



**IN WITNESS WHEREOF**, the Grantor has hereunto set its hand and affixed its seal as of the date first above written.

**WITNESSES:**

Signed, sealed and delivered  
in the presence of:

[Handwritten Signature]

Witness Signature

Stephanie Carrubatz

Print Name

[Handwritten Signature]

Witness Signature

Tonya Ascanio

Print Name

**PROPERTY OWNER:** LIBERTINE CAPTIAL, LLC  
By: Lloyd S. Meisels, its Managing Member

[Handwritten Signature]

Signature

Lloyd S. Meisels

Print Name

Managing Member

Title

State of Florida  
County of Broward

The foregoing instrument was acknowledged before me this 6 day of June, 2018, by Lloyd S. Meisels, who is personally known to me or who has produced \_\_\_\_\_ as identification.



[Handwritten Signature]

Notary Signature

Melissa Anderson

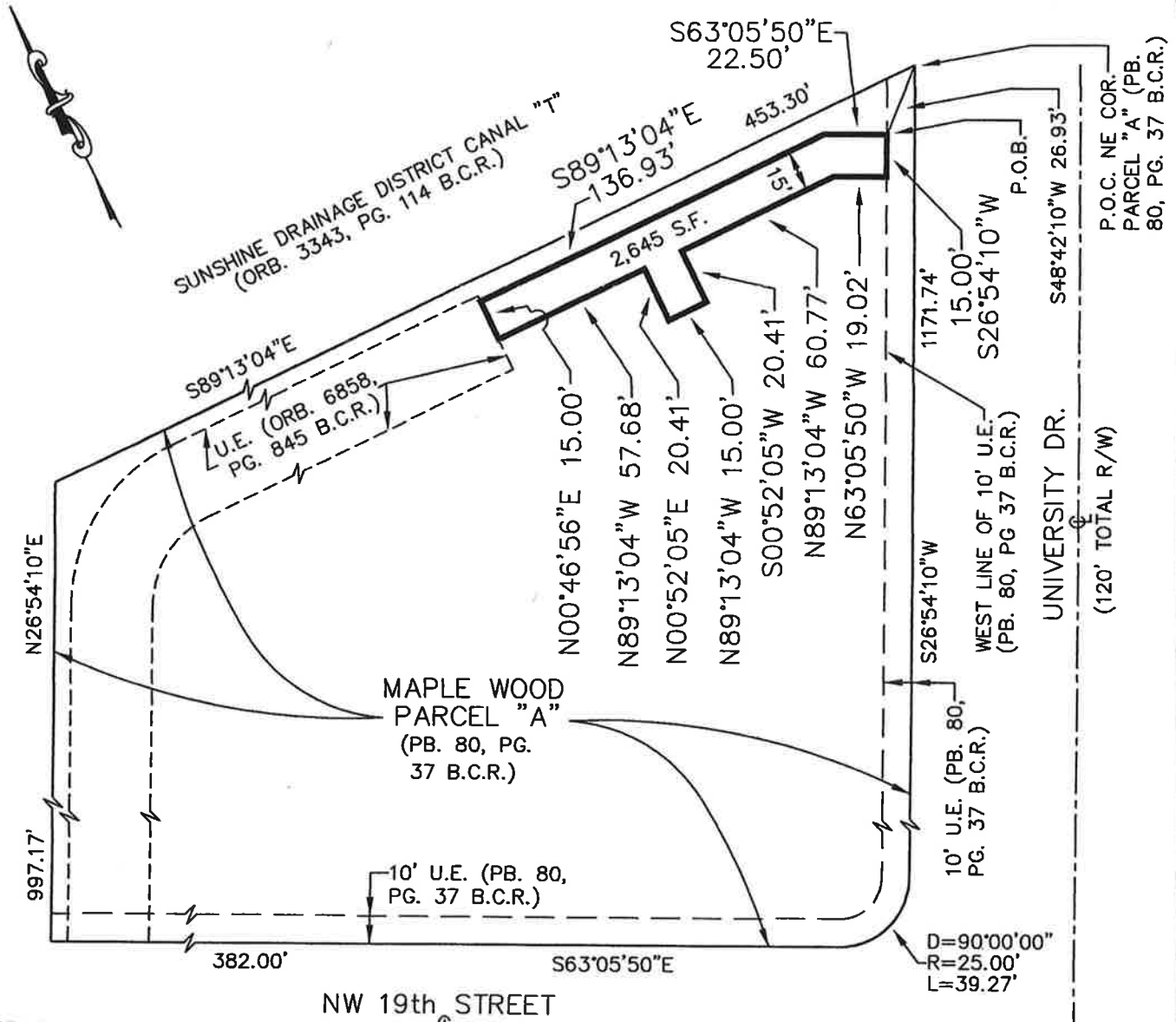
Printed Name of Notary

My Commission Expires: 7/22/2021

**Exhibit "A"**  
**Sketch and Legal Description of Easement Area over Water Main**



# SKETCH AND DESCRIPTION



NW 19th STREET  
(60' TOTAL R/W)

- LEGEND:
- S.F. = SQUARE FEET
  - B.C.R. = BROWARD COUNTY RECORDS
  - PB. = PLATBOOK, PG. = PAGE
  - P.O.C. = POINT OF COMMENCEMENT
  - P.O.B. = POINT OF BEGINNING
  - ORB. = OFFICIAL RECORD BOOK
  - R/W = RIGHT OF WAY
  - U.E. = UTILITY EASEMENT
  - ☉ = CENTERLINE
  - D = CENTRAL ANGLE
  - R = RADIUS
  - L = ARC LENGTH

NOTES:

1. THIS IS A SKETCH AND DESCRIPTION AND NOT A MAP OF BOUNDARY SURVEY.
2. BEARINGS SHOWN HEREON ARE BASED ON THE PLAT OF MAPLE WOOD (PB. 80, PG. 37 B.C.R.)
3. THIS SKETCH AND DESCRIPTION IS NOT VALID UNLESS IT BEARS THE SIGNATURE AND EMBOSSED SEAL OF THE CERTIFYING SURVEYOR.

SHEET 2 OF 2

**PAUL E. BREWER & ASSOCIATES, INC.**  
 12321 N.W. 35th Street  
 Coral Springs, FL 33065  
 PH: (954) 753-5210  
 FAX: (954) 753-9813  
 brewer.in@bellsouth.net

SCALE:	1"=60'	REVISIONS	DATE	BY	CKD	FB/PG
FB/PG:	N/A					
DRAWN BY:	W.D.K.					
CKD. BY:	<i>[Signature]</i>					
JOB NO:	18-21-H20					

Prepared by and Return to:

Terry Lewis, Esquire  
Lewis, Longman & Walker, P.A.  
515 N. Flagler Drive, Suite 1500  
West Palm Beach, Florida 33401  
Telephone: (561) 640-0820

## BILL OF SALE

*Know All Men By These Presents*, that LIBERTINE CAPITAL, LLC, whose address is 2160 N University Drive, Coral Springs, FL 33071, hereinafter referred to as "Property Owner", for and in consideration of the sum of Ten Dollars (\$10.00) lawful money of the United States, received from the Coral Springs Improvement District, whose address is c/o Kenneth Cassel, District Manager, 210 N. University Drive, Suite 702, Coral Springs, Florida 33071, hereinafter referred to as "District", the receipt whereof is hereby acknowledged, has granted, bargained, sold, transferred and delivered, and by these presents does grant, bargain, sell, transfer and deliver to the District, its administrators and assigns, the following goods and chattels:

**Potable Water and/or Sewer System Facilities consisting of those components set forth on "Attachment To Bill of Sale" attached hereto and made a part hereof, all as is, where is and located with the Project herein described as 2160 University Drive Development.**

*To Have and to Hold* the same unto the District, its administrators and assigns forever.

AND Property Owner for itself and its heirs, executors and administrators, covenant to and with the District, its administrators and assigns, that Property Owner is the lawful owner of the said goods and chattels; that said goods and chattels are free from all encumbrances; that Property Owner has good right to sell the same aforesaid, and that Property Owner will warrant and defend the sale of said property, goods and chattels hereby made, to the District, its administrators and assigns against the lawful claims and demands of all persons whomsoever.

In Witness Whereof, the Property Owner has hereunto set its hand and affixed its seal on this 6 day of June, 2018.

**WITNESSES:**

Signed, sealed and delivered in the presence of:

[Signature]  
Witness Signature

Stephanie Cavudatz  
Print Name

[Signature]  
Witness Signature

Tanya Beaudin  
Print Name

**PROPERTY OWNER:** LIBERTINE CAPITAL, LLC  
By: Lloyd S. Meisels, its Managing Member

[Signature]  
Signature

Lloyd S. Meisels  
Print Name

Managing Member  
Title

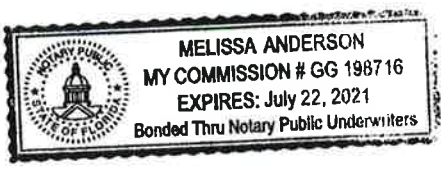
State of Florida  
County of Broward

The foregoing instrument was acknowledged before me this 6<sup>th</sup> day of June, 2018, by Lloyd S. Meisels, who is personally known to me or who has produced \_\_\_\_\_ as identification.

[Signature]  
Notary Signature

Melissa Anderson  
Printed Name of Notary

My Commission Expires: 7/22/21



**ATTACHMENT TO BILL OF SALE**

**Engineer's certified costs of improvements for the Water Main**

Prepared by and to be Returned to:

Seth C. Behn, Esquire  
Lewis, Longman & Walker, P.A.  
515 N. Flagler Drive, Suite 1500  
West Palm Beach, FL 33462

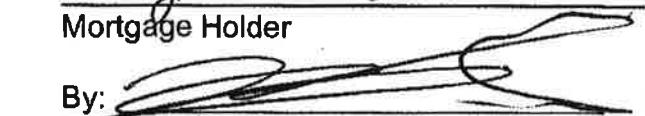
**SUBORDINATION OF MORTGAGE TO UTILITY EASEMENT**

Valley National Bank formally known as CNL BANK ("Mortgage Holder") as the holder of the following described instrument: Florida Real Estate Mortgage, Assignment of Leases and Rents and Security Agreement by Marburg, LLC ("Mortgagors"), recorded in Official Records Book 51166 at Page 1294, all of the Public Records of Broward County, Florida, hereby subordinates the lien of its Mortgage to a Utility Easement to be granted by and between Mortgagors and the Coral Springs Improvement District, on those portions of property described in Exhibit 1 hereto.

Provided, however, that the Mortgage Holder's subordination herein shall not be deemed to subordinate any valid claim on the part of the Mortgage Holder to the proceeds of any sale, condemnation proceedings, or insurance. The foregoing shall not be construed as a waiver by the mortgage holder of any valid claim it may have according to its interest in the property to the proceeds of any sale, condemnation proceedings, or insurance.

IN WITNESS WHEREOF, the undersigned has executed and delivered this Subordination of Mortgage to a Utility Easement this 13<sup>th</sup> day of June, 2018.

Valley National Bank  
Mortgage Holder

By:   
Title: Jordan Simler - VP- Commercial Lender.



Signed, sealed and delivered in the presence of:

Indira M. Perez  
Witness

Date: 6-13-18

Print Name: Indira Perez

Nancy Aviles  
Witness

Date: 6-13-18

Print Name: Nancy Aviles

STATE OF Florida )

COUNTY OF Broward )

The foregoing instrument was acknowledged before me this 13<sup>th</sup> day of June, 2018, by Jordan Simler.

Personally Known X OR Produced Identification \_\_\_\_\_  
Type of Identification Produced \_\_\_\_\_

Nurka C. Guerra  
Signature of Notary Public

Commission No. 66154812

Commission Expires: 11-21-21



**Exhibit 1**

**Sketch and Legal Description for Utility Easement location**

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-----





Prepared by and Return to:

Terry Lewis, Esquire  
Lewis, Longman & Walker, P.A.  
515 N. Flagler Drive, Suite 1500  
West Palm Beach, Florida 33401  
Telephone: (561) 640-0820

**PROPERTY OWNER’S NO LIEN AFFIDAVIT**

STATE OF FLORIDA            )  
  ) SS.  
COUNTY OF Broward        )

PERSONALLY APPEARED BEFORE ME, the undersigned authority, LIBERTINE CAPITAL, LLC, by its Management Member Lloyd S. Meisels (hereafter “Owner”), who being by me first duly sworn, on oath deposes and says:

1. That he/she is the Owner of that certain property (hereafter “Property”) having an address of 2160 N University Drive, Coral Springs, FL 33071.
2. That to the best of Affiant’s knowledge and belief all labor and materials furnished and used in connection with the construction of the water and/or sewer facilities on said Property which were installed within the utility easements have been paid in full.
3. That Affiant, to the best of his/her knowledge and belief, does not know of any person or corporation who has or claims to have any lien for said labor performed or materials furnished.
4. That there exists no mortgages encumbering Owner’s property over which the utility easements are located, or a subordination of any existing mortgage has been entered into and provided herewith.
5. Affiant makes this Affidavit to induce the Coral Springs Improvement District to accept a Bill of Sale for said water facilities.
6. Affiant has the lawful right to execute this Property Owner’s No Lien Affidavit.

**AFFIANT FURTHER SAYETH NAUGHT**

**WITNESSES:**

Signed, sealed and delivered  
in the presence of:

[Signature]  
Witness Signature

Stephanie Cavendish  
Print Name

[Signature]  
Witness Signature

Tanya Abramo  
Print Name

State of Florida  
County of Broward

The foregoing instrument was acknowledged before me this 6 day of June,  
2018, by Lloyd S. Meisels, who is personally known to me or who has produced  
as identification.



**PROPERTY OWNER: LIBERTINE CAPITAL, LLC**  
By: Lloyd S. Meisels, its Managing Member

[Signature]  
Signature

Lloyd S. Meisels  
Print Name

Managing Member  
Title

[Signature]  
Notary Signature

melissa Anderson  
Printed Name of Notary

My Commission Expires: 7/22/21

# **Thirteenth Order of Business**

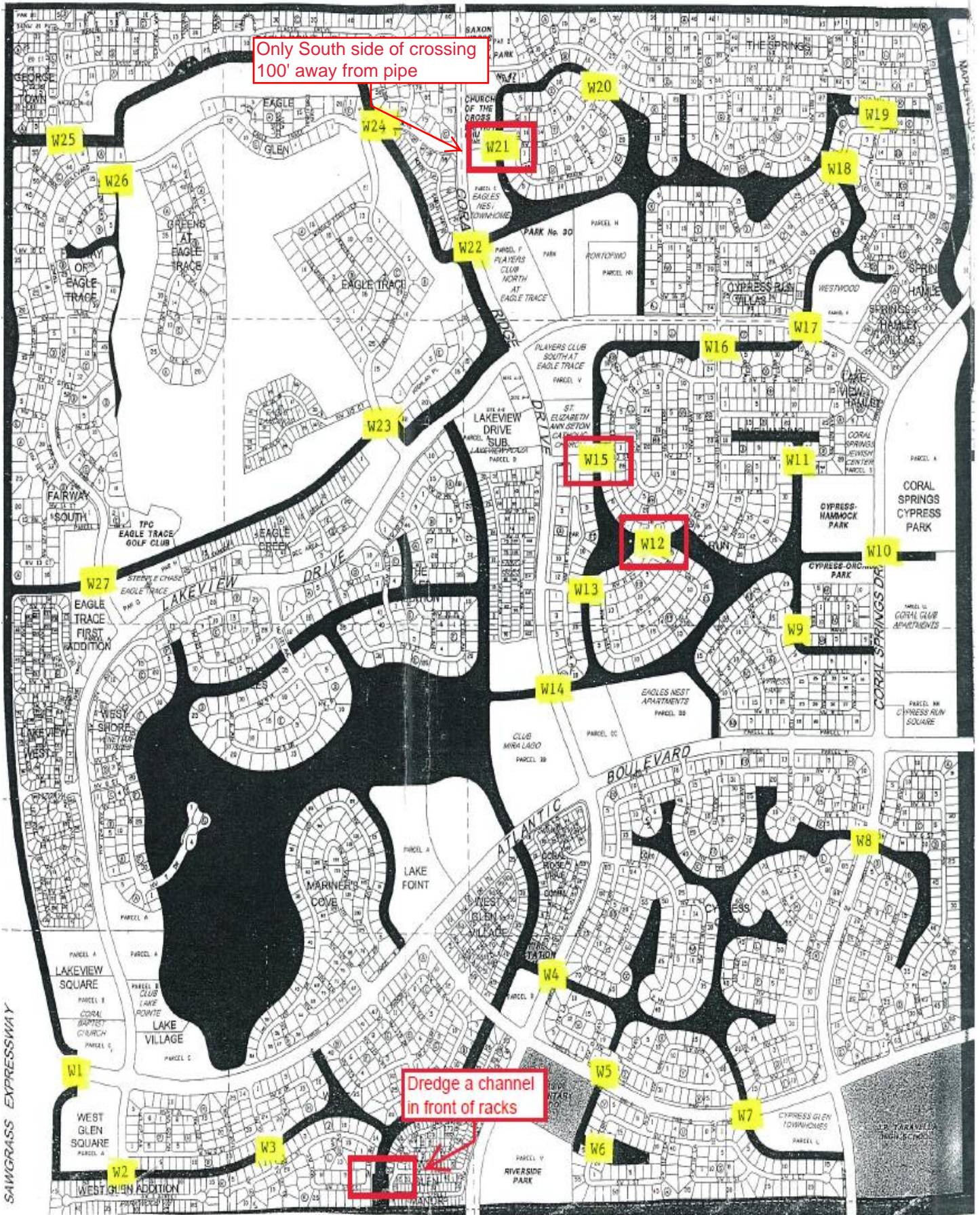
# BID TABULATION SHEET

Bid Number: D-2018-03	<i>Failure to file within the time prescribed in Section 120.57(3), Florida Statutes, shall constitute a waiver of proceedings under Chapter 120, Florida Statutes. All bids accepted by the District are subject to the District's terms and conditions. Any and all terms and conditions submitted by bidders will be rejected and shall have no force and/or effect.</i>	Opened By: Shawn Frankenhauser
Bid Title: Culvert Cleaning		Tabulated By: Shawn Frankenhauser
Open Date: 8/6/2018		Verified By: Robin Dvorshak
Opening Time: 11:00 AM		
Buyer: CSID		

	<b>NAME OF BIDDER(S)</b>		
	Fish Tech Inc.	ATL Diversified	
D-2018-03 Culvert cleaning and dredging project	\$ <b>129,000.00</b>	\$ 249,283.00	



# WEST BASIN



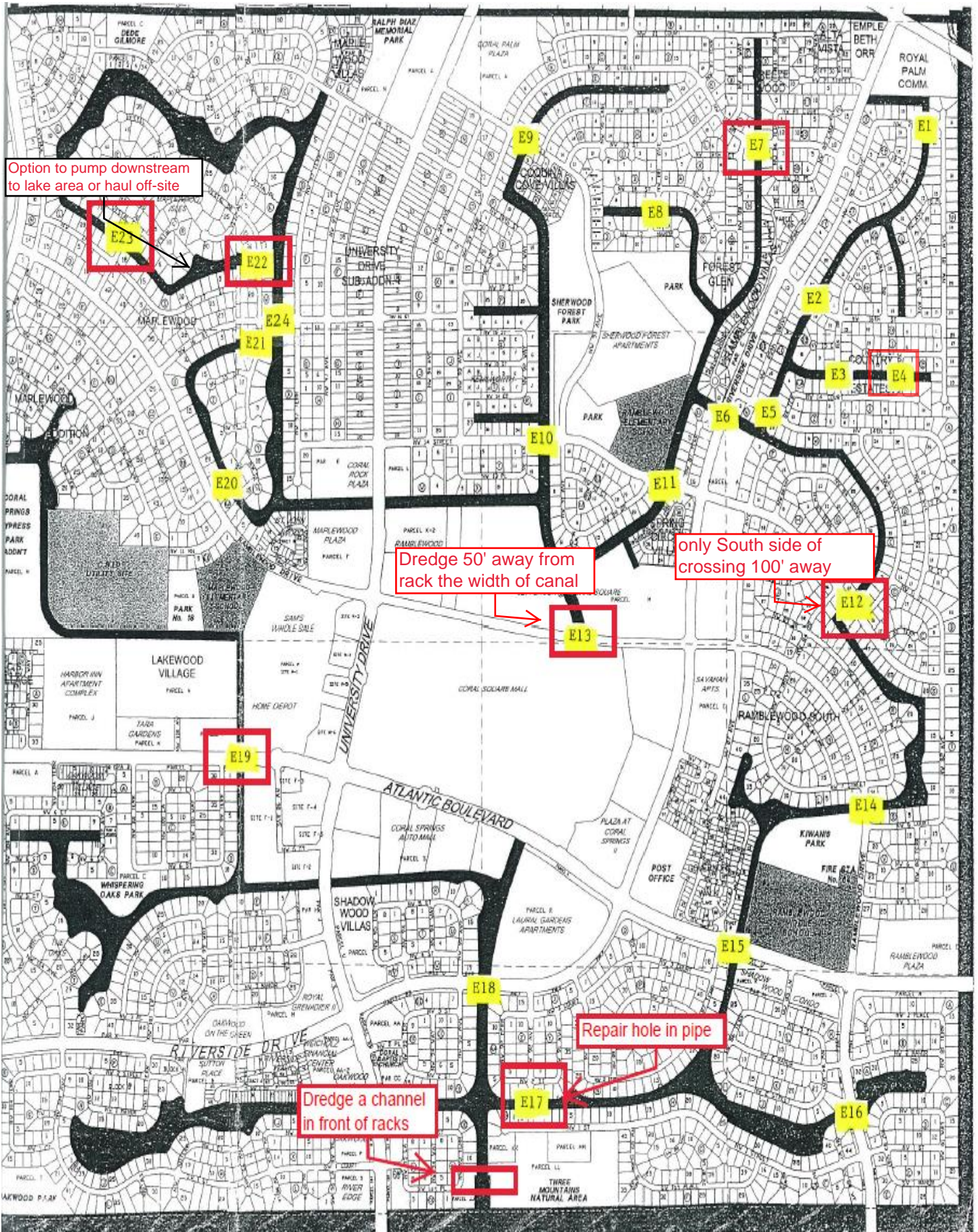
Only South side of crossing  
100' away from pipe

Dredge a channel  
in front of racks

SAWGRASS EXPRESSWAY



# EAST BASIN



Option to pump downstream to lake area or haul off-site

Dredge 50' away from rack the width of canal

only South side of crossing 100' away

Repair hole in pipe

Dredge a channel in front of racks

# **Fourteenth Order of Business**

**14A.**



Notice of Meetings  
Coral Springs Improvement District

The Board of Supervisors of the Coral Springs Improvement District will hold their meetings for Fiscal Year 2019 in the District Offices, 10300 N. W. 11 Manor, Coral Springs, Florida at **4:00 p.m.** on the third Monday of each month unless otherwise specified below:

October 15, 2018  
November 26, 2018 (Fourth Monday)  
December 17, 2018  
January 28, 2019 (Fourth Monday)  
February 25, 2019 (Fourth Monday)  
March 18, 2019  
April 15, 2019  
May 20, 2019  
June 17, 2019  
July 15, 2019  
August 19, 2019  
September 16, 2019

In addition to the regular meeting schedule, one or more Supervisors may attend weekly staff meetings/workshops every Tuesday morning at 9:00 a.m. at the District Offices.

There may be occasions when one or more Supervisors will participate by telephone. Meetings may be continued to a date and time certain, which will be announced at the meeting. Any interested person can attend the meeting at the above location and be fully informed of the discussions taking place. A scheduled meeting may be cancelled by the BOS based on the business needs of the District.

Any person requiring special accommodations at this meeting because of a disability or physical impairment should contact the District Office at (954) 603-0033 at least two calendar days prior to the meeting. If you are hearing or speech impaired, please contact the Florida Relay Service at 711 for aid in contacting the District Office.

Each person who decides to appeal any decision made by the Board with respect to any matter considered at the meeting is advised that person may need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which such appeal is to be based.

Kenneth Cassel  
District Manager

**14B.**

**Globaltech, Inc.**  
**CSID Engineer's Report**  
**August 20, 2018**

**PROJECTS UNDER CONTRACT**

**WA #128 – Sodium Hypochlorite Tank 1 & 3 Replacement – In Closeout**

- Authorization approved by Board – 10/23/17
- Preparing closeout documents
- Amendment 1 on August Agenda

**WA #129 - Fluoride System Replacement – In Closeout**

- Authorization approved by Board – 10/23/17
- Startup conducted 8/25/18
- Completing punchout items

**WA #131- HSP 7 Modifications – In Progress**

- Approved by Board – 1/22/18
- Conducted meeting with CSID staff on 6/14 to review modeling results
- Ordered replacement pump ordered 8/07 with anticipated delivery between 9/17 and 10/20/18

**WA #132 – PW No. 6 - VFD Installation – In Progress**

- Approved by Board – 1/22/18
- Control panel delivered August 9, 2018
- Installation started August 20, 2018 – Should be completed in 2 weeks.

**WA #133 - Facility Arc-Flash Study – In Progress**

- Draft report submitted 8/03
- Under review by Globaltech and CSID Staff

**WA #134 – PW No. 9 – Redevelopment – In Closeout**

- Approved by Board – 2/26/18.
- Final report submitted July 11, 2018

**WA #135 – DIW 20-inch Valve Replacement – In Closeout**

- Approved by Board – 3/16/18
- Valves installed 8/01/18
- Painting and site restoration
- Preparing closeout documentation

**WA #136 – DIW Buried Valve Replacement – In Closeout**

- Approved by Board – 3/16/18
- Valves installed 7/26/18
- Site restoration activities (sodding) to complete
- Preparing closeout documentation

**Globaltech, Inc.**  
**CSID Engineer's Report**  
**August 20, 2018**

**PROJECTS UNDER CONTRACT (Cont.)**

**WA #138 – Ground Storage Tank Hydraulic Assessment – In Closeout**

- Approved by Board – 4/26/18
- Submitted Final Tech Memorandum 7/26/18
- WA-147 on Board agenda to implement improvements.

**WA #139 – Generator Diesel Fuel Line Replacement – In Progress**

- Approved by Board – 4/26/18
- Contacted Broward County regarding need for permit
- Reviewed permitting requirements with Broward County and have subcontracted design and permitting services to MDM Services.

**WA #140 – Dual Zone Monitor Well Construction – In Progress**

- Approved by Board – 6/18/18
- Pit pipe installed 7/24/18
- Conducted kick-off meeting 7/31
- Mobilization occurring during August
- Drilling to begin approximately 8/27/18

**WA #141 – Plant D Repair – In Progress**

- Approved by Board – 4/26/18
- Demolition completed 8/15/18
- Provided staff with estimates for replacement costs
- Ordered rake arm, center column, center cage, and drive
- Following demolition, WGI will conduct laser imaging of tank interior to produce 3D model.

**WA #142 – Lift Station 13 & 17 Rehabilitation – In Progress**

- Approved by Board – 4/26/18
- Waiting for issuance of Maintenance of Traffic Permit
- Precast structures ready for delivery
- Week of 8/20 – demolition and cleaning
- Week of 8/27 – interior coating and re-installation
- Expect to have LS 13 returned to service by 9/07/18

**WA #143 – Site 12 Canal Bank Restoration – In Progress**

- Approved by Board 6/18/18
- Currently working on design
- Met with subcontractor on 8/04 - Construction should begin in late September



**Globaltech, Inc.  
CSID Engineer's Report  
August 20, 2018**

**PROJECTS UNDER CONTRACT (Cont.)**

**WA #144 – Deep Injection Well – Mechanical Integrity Testing – In Progress**

- Work Authorization approved 6/18/18
- Subcontracts in place
- Draft testing plan submitted to FDEP
- Testing tentatively scheduled for October / November

**WA #145 – Variable Speed Drives for High Service Pumps 5 & 6 – In Progress**

- Approved by Board 7/16/18
- Prepared purchase order for Delta Controls
- Waiting for Delta Controls to prepare VFD Submittal
- Anticipated VFD delivery in early September

**Work Authorizations Under Development**

**WA #137 – High Service Pump 1 & 2 Improvements (No. 1 & 2) – Under Development**

**WA #146 – FY 2017-2018 Ground Storage Tank Repair & Improvements – On August Board**

**14C.**





## August Report to the Board of Directors for the Water Plant

### Report Includes Updates through 8/8/2018

#### **Annual super chlorination event**

Our annual super chlorination took place this year from July 16<sup>th</sup> through the 30<sup>th</sup>. As in years past we collaborated with the City, North Springs, and Royal utilities so that we were all conducting this at the same time so as not to cause confusion with residents throughout the city. During this event the distribution department flushes hydrants to draw the new chlorine residual type out to the far ends of the district sooner as well as exercising many of their hydrants at the same time.

#### **Membrane replacements**

We are preparing a bid packet to go out for replacement membranes. We are looking to replace a total of 86 membranes which will be the last two elements in the second stage on each of our 3 trains. We should have this ready to present at the September meeting. As long as the current membranes continue to hold up, like they have after we rotated them, we will wait to make this purchase (if approved) in October as it was budgeted for in FY 18/19.

#### **Fluoridation system upgrade** (Grant)

This project is substantially complete. We shut down the temporary system on 7/19 and started the new system up on 7/24. There are still a few things such as painting, removing the old system, and obtaining the final permit from the Health Department that Globaltech needs to complete. We have the final invoice for the Grant already submitted to the state and we are awaiting that reimbursement check in the amount of \$141,354.80.

#### **Hypochlorite tanks**

Staff disconnected and removed both old hypochlorite tanks. By doing this we saved approximately \$7,500 from this work authorization. The two new tanks have been installed and both tanks have already been placed in service. There will be an amendment on the September agenda for the unspent approx. \$10,000.

## Ground storage tank repairs and hydraulic assessment (WA 146)

In late 2017 and early 2018 we had Underwater Solutions send divers into our three ground storage tanks to perform the required 5 year tank inspections. There were a few concerns identified and recommendations for the repairs were made. There is a work authorization being presented by Globaltech at this meeting (WA 146) to make the necessary repairs to the 1 and ¾ million gallon tanks (funds were added to the FY 18/19 budget to address the repairs and modifications to the 4 million gallon tank). While they are in there making these repairs we are also going to have them modify the influent piping in order to make the three tanks flow more consistently which will help equalize water quality across all three. In the April meeting Work Authorization #138 was approved which was a hydraulic assessment of the three ground storage tanks. During this assessment the discrepancies in the influent piping were identified and recommendations were made to resolve those issues. See photos below of some of the issues that will be addressed if WA 146 is approved.



16" Inside Diameter Pipe With Corrosion



16" Inside Diameter Pipe With A Cutout, Moderate To Heavy Calcified Lime And Corrosion



Overhead With Concrete Spall, Exposed Underlying Reinforcement Steel And Mild Corrosion

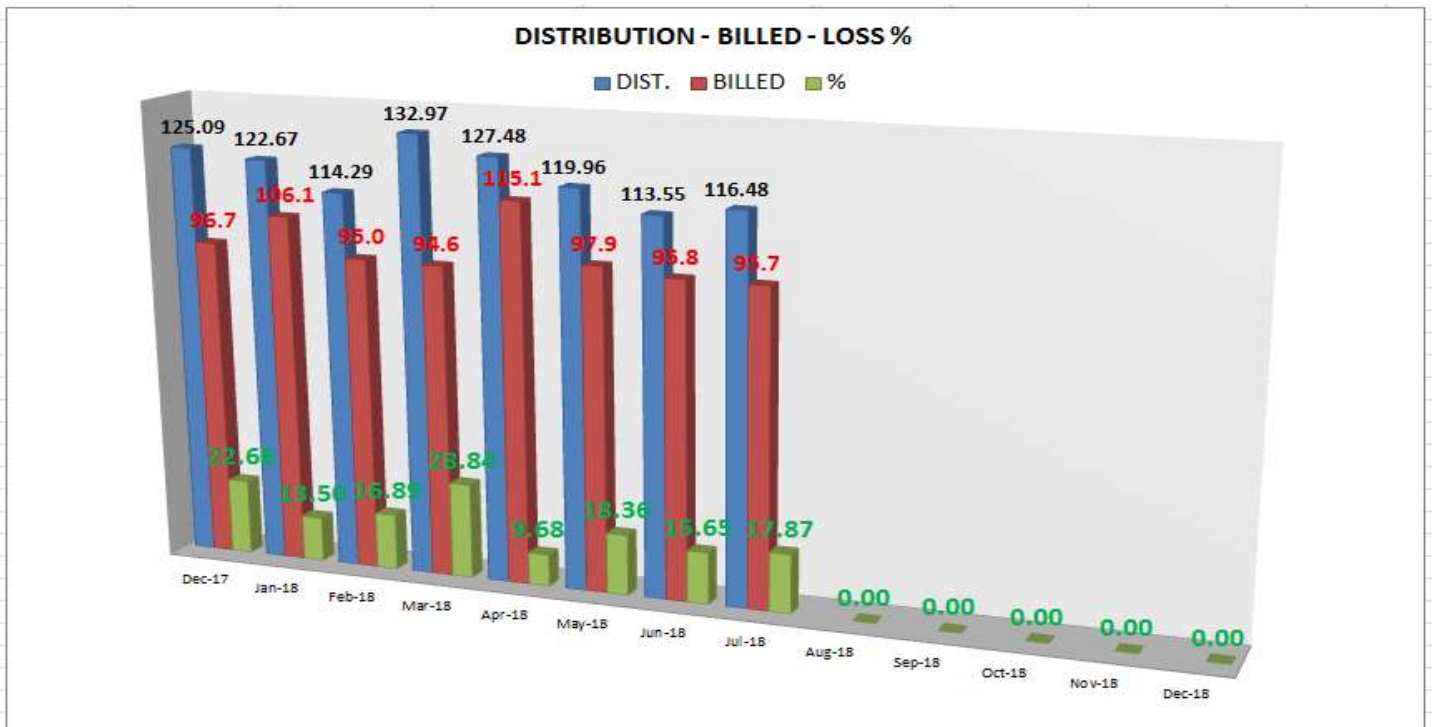
## Projects with Globaltech

- Hypochlorite tank replacement – WA 128 approved in October. Almost complete
- Fluoridation system upgrade- WA 129 approved in November. Almost complete
- High service pump #7 flushing line- WA 131 letter of understanding for the shift in direction approved in March. Underway
- Adding a VFD to well 6 –WA 132 approved in January. Underway
- Rehabilitation of well 9 – WA 134 approved in February. Complete
- Replacement of high service pumps 1&2's impellers- WA to be presented after the HSP system eval.
- Storage tank repairs and influent corrections- WA 138 for a hydraulic analysis approved at the April meeting. Completed. WA 146 for the actual repairs is being presented at this August meeting
- Underground diesel tank transfer lines upgrade- WA 139 approved in April. Underway
- High service pump 5&6 VFD replacement- WA 145 approved at the July meeting

## Water Loss

Below are the figures for the quantity of water in million gallons that was pumped out of the plant each month (Distribution) compared to the amount of water that was billed for (Billed). The average so far this year is on track to be 7% less than the total water loss percentage last year. This is a significant improvement as long as it keeps up. Although we are not at the 10% total we want to be at if we can continue to make progress like this each year we will be in good shape.

<b>C.S.I.D. DISTRIBUTION-BILLED-LOSS %</b>			
<b>MONTH</b>	<b>DIST.</b>	<b>BILLED</b>	<b>%</b>
<i>Dec-17</i>	<i>125.09</i>	<i>96.72</i>	<i>22.68</i>
<i>Jan-18</i>	<i>122.67</i>	<i>106.105</i>	<i>13.50</i>
<i>Feb-18</i>	<i>114.29</i>	<i>94.988</i>	<i>16.89</i>
<i>Mar-18</i>	<i>132.97</i>	<i>94.62</i>	<i>28.84</i>
<i>Apr-18</i>	<i>127.48</i>	<i>115.14</i>	<i>9.68</i>
<i>May-18</i>	<i>119.96</i>	<i>97.94</i>	<i>18.36</i>
<i>Jun-18</i>	<i>113.55</i>	<i>95.78</i>	<i>15.65</i>
<i>Jul-18</i>	<i>116.48</i>	<i>95.66</i>	<i>17.87</i>
<i>Aug-18</i>			<i>#DIV/0!</i>
<i>Sep-18</i>			<i>#DIV/0!</i>
<i>Oct-18</i>			<i>#DIV/0!</i>
<i>Nov-18</i>			<i>#DIV/0!</i>
<i>Dec-18</i>			<i>#DIV/0!</i>
<b>2018 Avg.</b>	<b>121.06</b>	<b>100.03</b>	<b>16.12</b>
<b>2018 Tot.</b>	<b>847.40</b>	<b>700.23</b>	
<b>2017 Tot.</b>	<b>1579.67</b>	<b>1204.33</b>	<b>23.76</b>



Coral Springs Improvement District  
Wastewater Department Report  
August 2018 Board Meeting

## **Ongoing Projects**

Globaltech has notified the District that they are progressing with the following approved work authorizations (WA):

### **WA # 133– Arc Flash Study**

- Staff has received the draft Arc Flash Report and is reviewing the report.

### **WA # 135 – Replacement of Two 20” Gate Valves on Injection Well 2 Bypass Line**

- The two (2) 20” Gate Valves were installed on Wednesday, August 1, 2018. No issues to report.

### **WA # 136– Replacement of Two Buried Butterfly Valves**

- The two (2) Buried Butterfly Valves were installed on Thursday July 26, 2018. No issues to report.

### **WA # 140 Monitoring Well #4 Construction**

- GlobalTech was given notice on June 19, 2018, to proceed with Monitoring Well #4 Construction. GlobalTech, Youngquist Brothers and staff met on July 31, 2018 for the Pre-Construction meeting. Youngquist Brothers have started mobilizing their equipment onsite.



**WA # 141 – Plant D Repairs**

- GlobalTech was given notice on April 27, 2018, to proceed with Plant D repairs. GlobalTech started demolition on Thursday May 31, 2018. New Stainless-Steel Weir has been installed and Clarifier concrete is being removed. Pictures of the project are below:



**WA # 144 Deep Well 1 and 2 Mechanical Integrity Test**

- GlobalTech was given notice on June 19, 2018, to proceed with Deep Well 1 and 2 Mechanical Integrity Test.



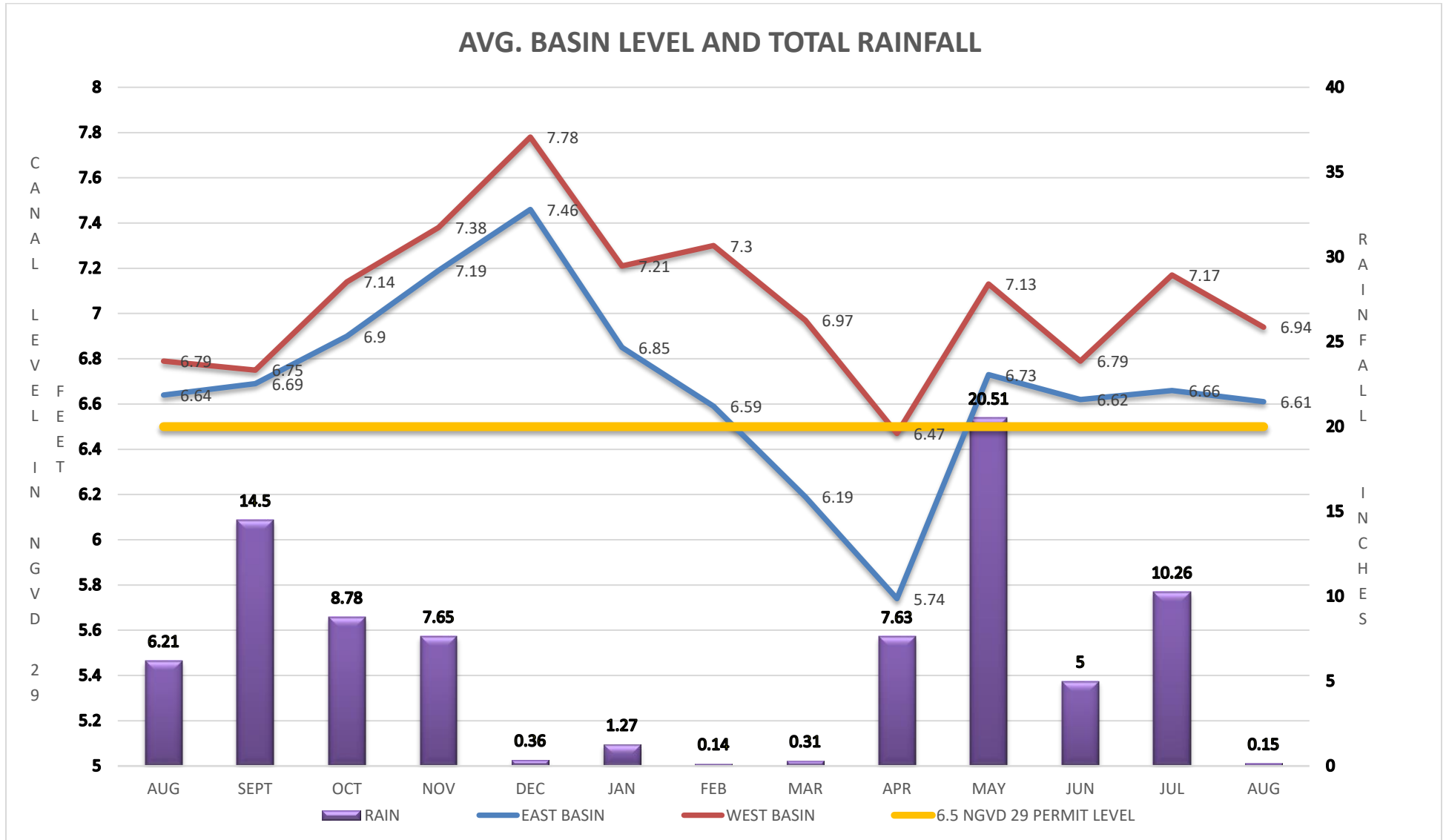


## **Coral Springs Improvement District**

Drainage Report August 20, 2018

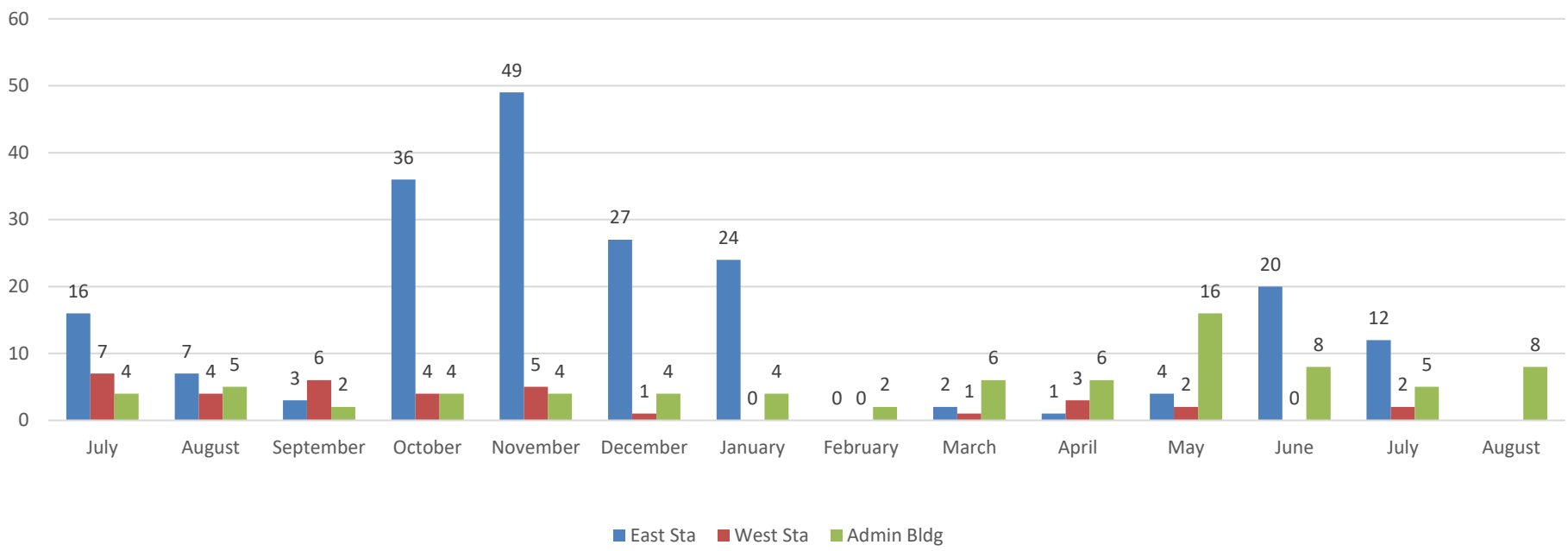
Board of Supervisors Meeting

- Aquatic herbicide applications primary focus continues to be on algae treatments and submerged aquatic weed growth.
- Canal levels are approx. 6.7 NGVD 29 on the east basin and 6.9 NGVD 29 in the west basin  
Rainfall recorded for July was 10.26 inches
- RFP D-2018-3 for culvert pipe cleaning and approach dredging is requested to be considered and approved.  
As a result of our annual culvert inspection, 13 locations have been identified as needing maintenance work consisting primarily of dredging approaches to ensure flowage of water throughout these areas.



Iguana Management: July 2017 through July 2018

### Iguana's controlled





Coral Springs Improvement District  
10800 N.W. 11TH MANOR Coral Springs, FL 33071

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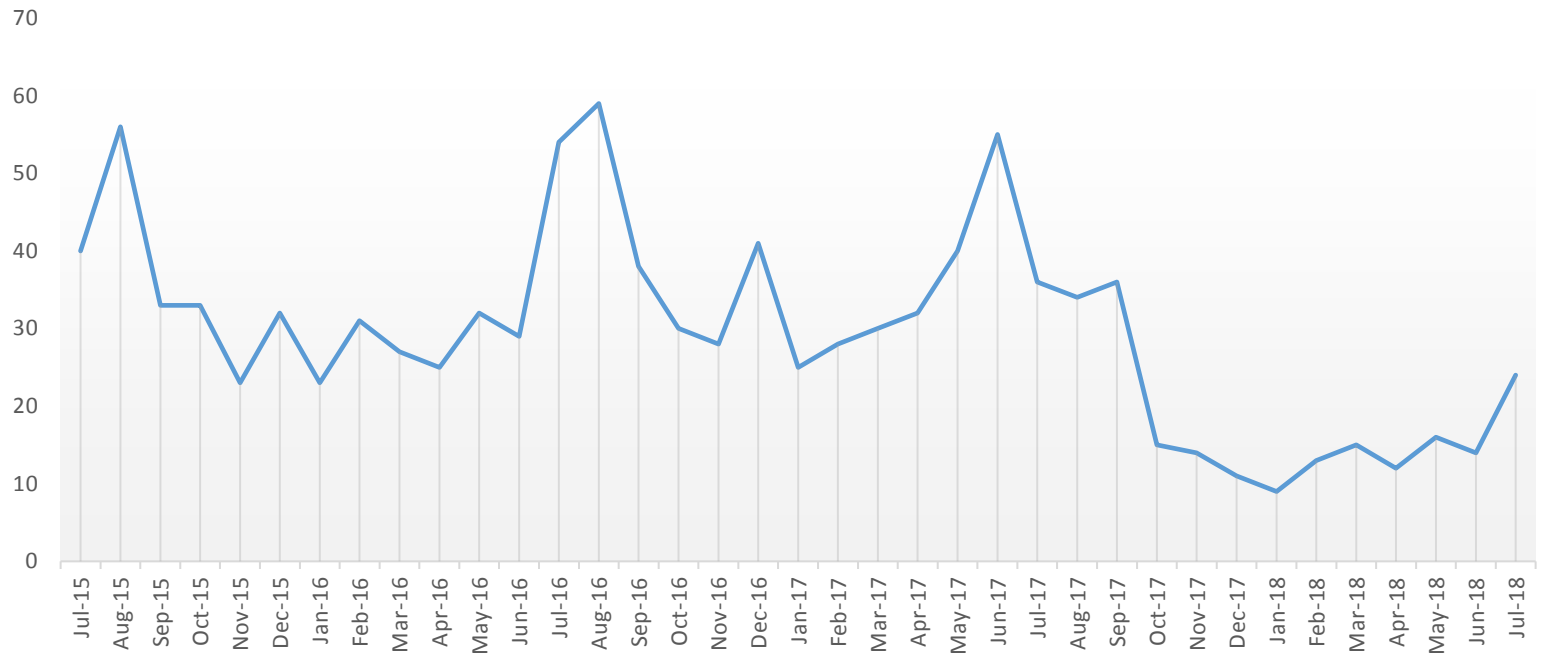
## Water Distribution and Wastewater Collection

### Department Report

#### 8-20-18 board Meeting








- There were 24 water breaks in the month of June. A bit higher now that we are in the rainy season.
- AP Engineering has completed approximately 50 percent of the water line replacement project, phase two. They are currently working in Oakwood.
- Please defer to our Engineer comments about lift stations 13 and 17 rehab project.
- LMK pipe renewals lift station 2 basin rehab has continued with Sewer Wye replacement by Madsen Barr. The main lines done by Miller have been completed. The lateral lining remains.
- Two water pressure transducers have been placed at lift stations, which are at adjacent corners of the District. They will probably be wired in the system by the time of this meeting. The purpose of these sensors are for monitoring system pressure in emergency situations. These pressure gauges will allow us to see real time pressure readings at these points.
- The field department has begun our annual Fire Hydrant Maintenance program. The main goal of the program is to check the functionality and flow of each hydrant, ensuring public fire protection.

### Repaired water service breaks by month





### Legend

-  Services incomplete
-  services complete
-  services\_excluded\_phase\_2
-  Water\_Main
-  lots\_excluded\_phase\_2
-  Lots\_incomplete\_Phase\_2
-  Lots complete Phase 2

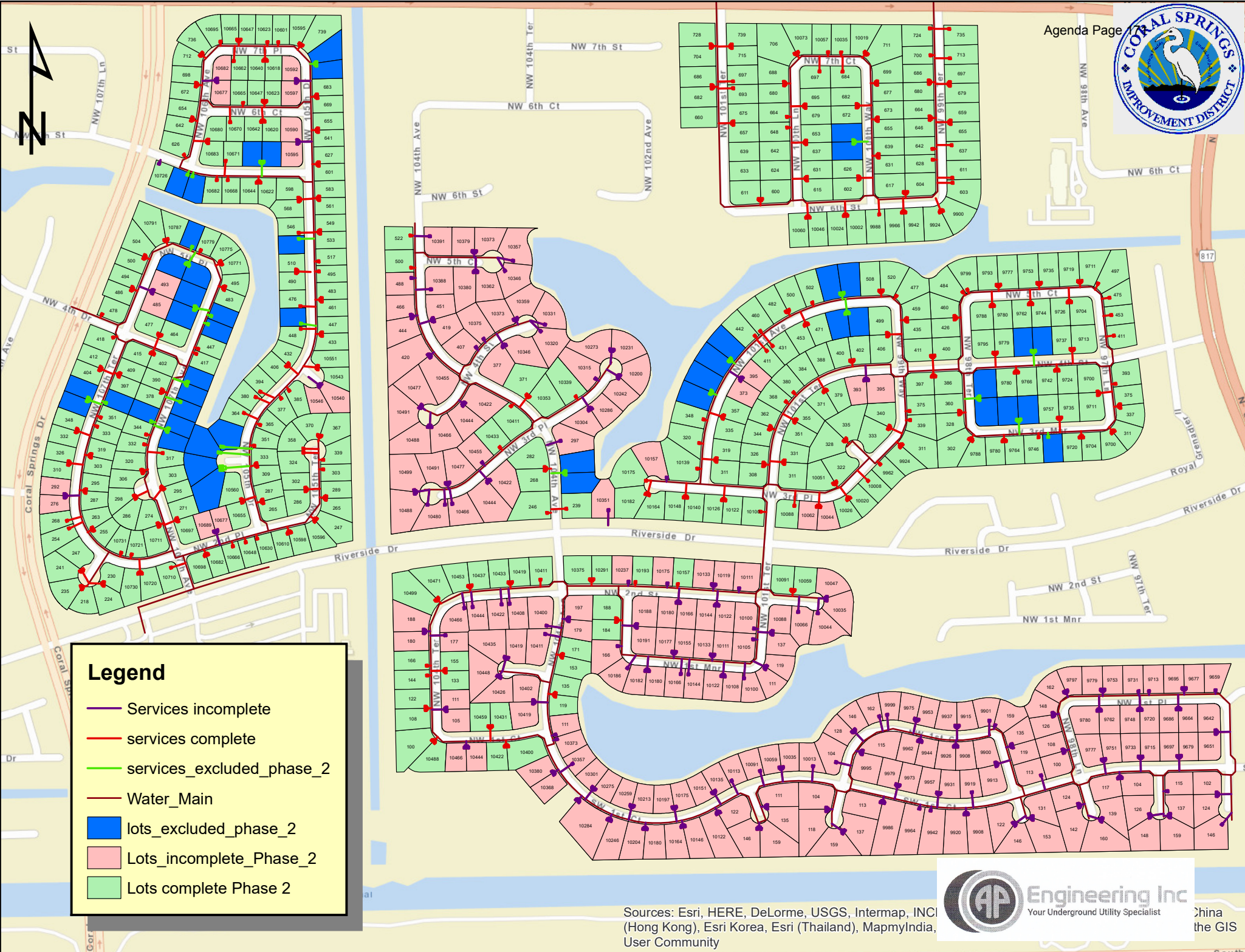
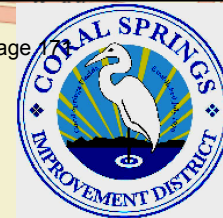


Sources: Esri, HERE, DeLorme, USGS, Intermap, INCI (Hong Kong), Esri Korea, Esri (Thailand), MapmyIndia, User Community










China the GIS





**Legend**

-  Services incomplete
-  services complete
-  services\_excluded\_phase\_2
-  Water\_Main
-  lots\_excluded\_phase\_2
-  Lots\_incomplete\_Phase\_2
-  Lots\_complete\_Phase\_2

Sources: Esri, HERE, DeLorme, USGS, Intermap, INCI (Hong Kong), Esri Korea, Esri (Thailand), MapmyIndia, User Community



China the GIS



Coral Springs Improvement District  
10800 N.W. 11TH MANOR Coral Springs, FL 33071

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## Maintenance Department Report (Pedro V.)

### Board Meeting

#### Water Department:

- The exterior lighting system of the water plant was fixed.
- The big diesel tank was cleaned and painted.
- We'll be working in the bearings replacement in the motor of 150 HP, high service pumps #8, scheduled to 08/10/2018.
- The conduit pipes to the signals in well #2 was modified.
- The pipes corrosion in well #8 and #10 was fixed and painted.
- We are working to claim for warranty a repair on the new motor #1 and #3 of the RO system.

#### Wastewater Department:

- The 200 HP motor for pump 405 in the Deep Well Building was replaced with rebuild one.
- The installation of the new 600 amps 460 volts breaker for the new monitoring well project was done.
- We modified the electrical panel of the waste water plant, inside lift station.
- In plat C the #2 recirculation pump was replaced.
- I'll be looking and study the recommendations of the arc flash report to coordinate with David the future modifications.

#### Field Department:

- The irrigation system in the south side of the plant was fixed, modified and programed.

#### Drainage Department:

- N/A